

HOUSE AMENDMENTS TO HOUSE BILL 5006

By JOINT COMMITTEE ON WAYS AND MEANS

June 25

1 On page 1 of the printed bill, line 2, after the semicolon insert “creating new provisions;
2 amending section 2, chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5544);”.

3 Delete lines 4 through 31 and delete page 2 and insert:

4 **“SECTION 1. In addition to and not in lieu of any other appropriation, there is appro-**
5 **propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General**
6 **Fund, the amount of \$50,000,000, for the purposes for which the Emergency Board lawfully**
7 **may allocate funds.**

8 **“SECTION 1a. (1) In addition to and not in lieu of any other appropriation, there is ap-**
9 **propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the**
10 **General Fund, the amount of \$198,000,000, to be allocated to state agencies for state employee**
11 **compensation changes for the biennium beginning July 1, 2021.**

12 **“(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
13 **by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-**
14 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

15 **“SECTION 1b. (1) In addition to and not in lieu of any other appropriation, there is ap-**
16 **propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the**
17 **General Fund, the amount of \$20,000,000, to be allocated to state agencies for compensation**
18 **changes driven by collective bargaining for workers who are not state employees.**

19 **“(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
20 **by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-**
21 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

22 **“SECTION 1c. Notwithstanding any other law limiting expenditures, the limitation on**
23 **expenditures established by section 3 (6), chapter ___, Oregon Laws 2021 (Enrolled Senate**
24 **Bill 5529), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-**
25 **penditures from federal funds, excluding federal funds described in section 2, chapter ___, Oregon**
26 **Laws 2021 (Enrolled Senate Bill 5529), collected or received by the Department of Human**
27 **Services, for aging and people with disabilities programs, is increased by \$1,813,619, for**
28 **transfer of the Senior Health Insurance Benefits Assistance program from the Department**
29 **of Consumer and Business Services.**

30 **“SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
31 **expenditures established by section 2 (2), chapter ___, Oregon Laws 2021 (Enrolled House Bill**
32 **5004), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses**
33 **from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery**
34 **funds and federal funds, collected or received by the Department of Corrections, for central**
35 **administration and administrative services, is increased by \$262,227, for implementation of a**

1 VoIP communications system in 10 state prisons.

2 “SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill
4 5004), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
5 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
6 funds and federal funds, collected or received by the Department of Corrections, for central
7 administration and administrative services, is increased by \$1,034,567, for the cost of bond
8 issuance.

9 “SECTION 4. Notwithstanding any other provision of law, the General Fund appropriation
10 made to the Department of Corrections by section 1 (5), chapter __, Oregon Laws 2021
11 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, for debt service, is in-
12 creased by \$10,386,522.

13 “SECTION 5. Notwithstanding any other law limiting expenditures, the amount of
14 \$700,870 is established for the biennium beginning July 1, 2021, as the maximum limit for
15 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
16 but excluding lottery funds and federal funds, collected or received by the Department of
17 Corrections, for debt service.

18 “SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill
20 5004), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
21 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
22 funds and federal funds, collected or received by the Department of Corrections, for oper-
23 ations and health services, is increased by \$13,400,000, for implementation of an electronic
24 health records system.

25 “SECTION 7. Notwithstanding any other law limiting expenditures, the amount of
26 \$8,658,704 is established for the biennium beginning July 1, 2021, as the maximum limit for
27 payment of expenses by the Department of Corrections from American Rescue Plan Act
28 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
29 ministrative Services and transferred to the Department of Corrections, for information
30 technology projects and equipment purchases.

31 “SECTION 8. Notwithstanding any other provision of law, the General Fund appropriation
32 made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon Laws
33 2021 (Enrolled House Bill 5005), for the biennium beginning July 1, 2021, is increased by
34 \$650,000, for the Family Preservation Project operated by the YWCA of Greater Portland.

35 “SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (6), chapter __, Oregon Laws 2021 (Enrolled House Bill
37 5014), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
38 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
39 funds and federal funds, collected or received by the Department of Justice, for the General
40 Counsel Division, is increased by \$447,784, for the Fair Housing Enforcement initiative.

41 “SECTION 10. Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of Justice by section 1 (5), chapter __, Oregon Laws 2021
43 (Enrolled House Bill 5014), for the biennium beginning July 1, 2021, for defense of criminal
44 convictions, is increased by \$1,649,318, for forecasted caseload expenses.

45 “SECTION 11. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of Justice by section 1 (4), chapter __, Oregon Laws 2021
2 (Enrolled House Bill 5014), for the biennium beginning July 1, 2021, for crime victim and
3 survivor services, is increased by \$218,003, for appellate advocacy.

4 “SECTION 12. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Department of Justice by section 1 (3), chapter __, Oregon Laws 2021
6 (Enrolled House Bill 5014), for the biennium beginning July 1, 2021, for the Criminal Justice
7 Division, is increased by \$214,439, for internet crimes against children investigations and
8 prosecutions.

9 “SECTION 13. In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the Department of Justice, for the biennium beginning July 1, 2021, out of the
11 General Fund, the amount of \$5,000,000, for crime victim and survivor services, to assist
12 victims of domestic violence and sexual assault with housing needs.

13 “SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled Senate
15 Bill 5535), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
16 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
17 imbursements from federal service agreements, but excluding lottery funds and federal funds
18 not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5535), col-
19 lected or received by the Oregon Military Department, for operations, is increased by
20 \$274,160, for the cost of bond issuance.

21 “SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (3), chapter __, Oregon Laws 2021 (Enrolled Senate
23 Bill 5535), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
24 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
25 imbursements from federal service agreements, but excluding lottery funds and federal funds
26 not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5535), col-
27 lected or received by the Oregon Military Department, for emergency management, is in-
28 creased by \$210,000, for the cost of bond issuance.

29 “SECTION 16. Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Oregon Military Department by section 1 (5), chapter __, Oregon Laws
31 2021 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2021, for debt service, is
32 increased by \$2,151,329.

33 “SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (3), chapter __, Oregon Laws 2021 (Enrolled Senate
35 Bill 5535), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
36 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
37 imbursements from federal service agreements, but excluding lottery funds and federal funds
38 not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5535), col-
39 lected or received by the Oregon Military Department, for emergency management, is in-
40 creased by \$10,000,000, for recapitalization of the State Preparedness and Incident Response
41 Equipment Grant Program.

42 “SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill
44 5028), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
45 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery

1 funds and federal funds, collected or received by the Department of State Police, for admin-
2 istrative services, agency support and criminal justice information services, is increased by
3 \$1,429,311, for the cost of bond issuance.

4 “SECTION 19. In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the Department of State Police, for the biennium beginning July 1, 2021, out of the
6 General Fund, the amount of \$2,674,818, for debt service.

7 “SECTION 20. Notwithstanding any other law limiting expenditures, the amount of
8 \$2,739,772 is established for the biennium beginning July 1, 2021, as the maximum limit for
9 payment of expenses by the Department of State Police from American Rescue Plan Act
10 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
11 ministrative Services and transferred to the Department of State Police, for deferred main-
12 tenance, capital project costs and safety improvements.

13 “SECTION 21. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (1), chapter ___, Oregon Laws 2021 (Enrolled House Bill
15 5039), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
16 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
17 funds and federal funds, collected or received by the Oregon Youth Authority, for facility
18 programs, is increased by \$1,158,492, for the cost of bond issuance.

19 “SECTION 22. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (3), chapter ___, Oregon Laws 2021 (Enrolled House Bill
21 5039), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
22 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
23 funds and federal funds, collected or received by the Oregon Youth Authority, for program
24 support, is increased by \$113,469, for the cost of bond issuance.

25 “SECTION 23. Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Oregon Youth Authority by section 1 (6), chapter ___, Oregon Laws 2021
27 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, for debt service, is in-
28 creased by \$4,482,262.

29 “SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (3), chapter ___, Oregon Laws 2021 (Enrolled House Bill
31 5039), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
32 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
33 funds and federal funds, collected or received by the Oregon Youth Authority, for program
34 support, is increased by \$7,756,351, for the Juvenile Justice Information System upgrade
35 project.

36 “SECTION 25. Notwithstanding any other law limiting expenditures, the amount of
37 \$5,448,068 is established for the biennium beginning July 1, 2021, as the maximum limit for
38 payment of expenses by the Oregon Youth Authority from American Rescue Plan Act
39 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
40 ministrative Services and transferred to the Oregon Youth Authority, for capital improve-
41 ments and the Juvenile Justice Information System upgrade project.

42 “SECTION 26. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Judicial Department by section 1 (1), chapter ___, Oregon Laws 2021 (En-
44 rolled House Bill 5012), for the biennium beginning July 1, 2021, for judicial compensation, is
45 increased by \$721,500, to support the two circuit court judge positions established by the

1 amendments to ORS 3.012 by section 8, chapter __, Oregon Laws 2021 (Enrolled House Bill
2 3011).

3 “**SECTION 27.** Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Judicial Department by section 1 (2), chapter __, Oregon Laws 2021 (En-
5 rolled House Bill 5012), for the biennium beginning July 1, 2021, for operations, is increased
6 by \$867,280, for administrative support for the two circuit court judge positions established
7 by the amendments to ORS 3.012 by section 8, chapter __, Oregon Laws 2021 (Enrolled House
8 Bill 3011).

9 “**SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (1), chapter 303, Oregon Laws 2019, for the biennium
11 ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
13 funds, collected or received by the Public Defense Services Commission, for professional
14 services, is increased by \$92,721, for expenditure of Coronavirus Relief Fund moneys received
15 by the Oregon Department of Administrative Services and transferred to the Public Defense
16 Service Commission for professional services related to public defense due to increasing
17 needs resulting from the effects of the COVID-19 pandemic.

18 “**SECTION 29.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled Senate
20 Bill 5510), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
21 penses from federal funds, collected or received by the Department of Consumer and Busi-
22 ness Services, for the health insurance marketplace, is decreased by \$1,813,619, for the Senior
23 Health Insurance Benefits Assistance Program.

24 “**SECTION 30.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2, chapter 145, Oregon Laws 2021 (Enrolled Senate Bill
26 5536), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
27 from lottery moneys allocated from the Administrative Services Economic Development
28 Fund to the Public Employees Retirement System for the Employer Incentive Fund, is in-
29 creased by \$16,792,238, for state matching funds.

30 “**NOTE:** Sections 31 through 33 were deleted. Subsequent sections were not renumbered.

31 “**SECTION 34.** (1) In addition to and not in lieu of any other appropriation, there is ap-
32 propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the
33 General Fund, the amount of \$10,000,000, to be allocated to state agencies for family treat-
34 ment court programs.

35 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
36 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
37 come available for any purpose for which the Emergency Board lawfully may allocate funds.

38 “**SECTION 35.** (1) In addition to and not in lieu of any other appropriation, there is ap-
39 propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the
40 General Fund, the amount of \$2,500,000, to be allocated for the implementation of pretrial
41 release under chapter __, Oregon Laws 2021 (Enrolled Senate Bill 48).

42 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
43 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
44 come available for any purpose for which the Emergency Board lawfully may allocate funds.

45 “**SECTION 36.** Notwithstanding any other law limiting expenditures, the amount of \$330

1 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of
2 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
3 cluding lottery funds, corporate activity tax funds and federal funds, collected or received
4 by the Department of Education, for debt service.

5 “SECTION 37. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of Education by section 1, chapter __, Oregon Laws 2021
7 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2021, for the State School
8 Fund, is decreased by \$27,849,006.

9 “SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill
11 5514), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
12 from lottery moneys allocated from the Administrative Services Economic Development
13 Fund to the Department of Education for the State School Fund, is increased by \$219,059,876.

14 “NOTE: Section 39 was deleted. Subsequent sections were not renumbered.

15 “SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 4, chapter __, Oregon Laws 2021 (Enrolled Senate Bill
17 5514), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
18 by the Department of Education from fees, moneys or other revenues, including Miscella-
19 neous Receipts, but excluding lottery funds and federal funds, collected or received by the
20 department for the State School Fund from the Fund for Student Success established under
21 ORS 327.001, is increased by \$8,789,130.

22 “SECTION 41. Notwithstanding any other law limiting expenditures, the amount of
23 \$125,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
24 payment of expenses from proceeds of Article XI-P bonds and other revenues, including
25 Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal
26 funds, collected or received by the Department of Education, for matching grants made to
27 school districts for construction or improvement to school facilities through the Oregon
28 School Capital Improvement Matching Program.

29 “SECTION 42. Notwithstanding any other law limiting expenditures, the amount of
30 \$17,500,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
31 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
32 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-
33 ceived by the Department of Education, for broadband Connecting Oregon Schools grants.

34 “SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 5 (2), chapter __, Oregon Laws 2021 (Enrolled Senate Bill
36 5513), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
37 penses, other than expenses described in sections 6 and 14, chapter __, Oregon Laws 2021
38 (Enrolled Senate Bill 5513), from fees, moneys or other revenues, including Miscellaneous
39 Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, col-
40 lected or received by the Department of Education, for operations, is increased by \$1,459,142
41 for costs of issuance of general obligation bonds and lottery bonds.

42 “SECTION 44. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Department of Education by section 4, chapter __, Oregon Laws 2021
44 (Enrolled Senate Bill 5513), for the biennium beginning July 1, 2021, for debt service on gen-
45 eral obligation bonds, is increased by \$666,308 for debt service for projects at the Oregon

1 School for the Deaf.

2 “SECTION 45. Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter __,
4 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
5 public university statewide programs, is decreased by \$103,420,570, for a technical adjust-
6 ment.

7 “SECTION 46. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter __,
9 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
10 statewide public services, is increased by \$103,420,570, for a technical adjustment.

11 “SECTION 47. Notwithstanding any other law limiting expenditures, the following
12 amounts are established for the biennium beginning July 1, 2021, as the maximum limit for
13 payment of expenses by the Higher Education Coordinating Commission from American
14 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
15 Department of Administrative Services and transferred to the Higher Education Coordinat-
16 ing Commission for the following purposes:

17 “(1) \$636,812, for distribution to Umpqua Community College for land movement
18 reparation.

19 “(2) \$3,500,000, for distribution to Southern Oregon University for the demolition of Cas-
20 cades Hall.

21 “SECTION 48. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter __,
23 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
24 statewide public services, is increased by \$150,000 for the North Willamette Research and
25 Extension Center’s berry research initiative.

26 “SECTION 49. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter __,
28 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
29 public university statewide programs, is increased by \$427,083 for costs related to avian
30 deaths and energy facilities.

31 “SECTION 50. Notwithstanding any other law limiting expenditures, the amount of
32 \$530,575 is established for the biennium beginning July 1, 2021, as the maximum limit for
33 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
34 but excluding lottery funds and federal funds, collected or received by the Higher Education
35 Coordinating Commission, for debt service on general obligation bonds issued on behalf of
36 community colleges.

37 “SECTION 51. Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Higher Education Coordinating Commission by section 1 (10)(a), chapter
39 __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021,
40 for debt service on outstanding general obligation sold for the benefit of Oregon public uni-
41 versities, is increased by \$773,239.

42 “SECTION 52. In addition to and not in lieu of any other appropriation, there is appro-
43 priated to the Higher Education Coordinating Commission, for the biennium beginning July
44 1, 2021, out of the General Fund, the amount of \$867,805, for debt service on general obli-
45 gation bonds sold for the Financial Assistance Management Information System.

1 “**SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 6 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill
3 5528), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
4 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
5 funds and federal funds and funds described in sections 8 to 12, chapter __, Oregon Laws 2021
6 (Enrolled Senate Bill 5528), collected or received by the Higher Education Coordinating
7 Commission, for programs and related grants, is increased by \$7,003,106 for costs of bonds
8 issuance.

9 “**SECTION 54.** Notwithstanding any other law limiting expenditures, the amount of
10 \$5,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
11 payment of expenses from the proceeds of bonds issued pursuant to Article XI-Q of the
12 Oregon Constitution, collected or received by the Higher Education Coordinating Commis-
13 sion, for the Financial Assistance Management Information System.

14 “**SECTION 55.** In addition to and not in lieu of any other appropriation, there is appro-
15 priated to the Department of Justice, for the biennium beginning July 1, 2021, out of the
16 General Fund, the amount of \$1,269,000, for the Crime Victim and Survivor Services Division,
17 for the Oregon Crime Victims Law Center.

18 “**SECTION 56.** In addition to and not in lieu of any other appropriation, there is appro-
19 priated to the Department of Justice, for the biennium beginning July 1, 2021, out of the
20 General Fund, the amount of \$2,000,000, for the Office of the Attorney General and adminis-
21 tration, for bias crimes response.

22 “**SECTION 57.** Notwithstanding any other law limiting expenditures, the amount of
23 \$250,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
24 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
25 struction and Improvement Fund for the cost of issuing general obligation bonds for the
26 Supreme Court building renovation.

27 “**SECTION 58.** Notwithstanding any other law limiting expenditures, the amount of
28 \$20,730,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
29 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
30 struction and Improvement Fund for the project costs of, and cost of issuing general obli-
31 gation bonds for, the Benton County Courthouse.

32 “**SECTION 59.** Notwithstanding any other law limiting expenditures, the amount of
33 \$20,383,129 is established for the biennium beginning July 1, 2021, as the maximum limit for
34 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
35 struction and Improvement Fund for local matching funds for the Benton County Court-
36 house.

37 “**SECTION 60.** Notwithstanding any other law limiting expenditures, the amount of \$1 is
38 established for the biennium beginning July 1, 2021, as the maximum limit for payment of
39 expenses by the Judicial Department from the Oregon Courthouse Capital Construction and
40 Improvement Fund for the project costs of, and cost of issuing general obligation bonds for,
41 the Clackamas County Courthouse.

42 “**SECTION 61.** Notwithstanding any other law limiting expenditures, the amount of \$1 is
43 established for the biennium beginning July 1, 2021, as the maximum limit for payment of
44 expenses by the Judicial Department from the Oregon Courthouse Capital Construction and
45 Improvement Fund for local matching funds for the Clackamas County Courthouse.

1 **“SECTION 62.** Notwithstanding any other law limiting expenditures, the amount of
2 \$11,885,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
3 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
4 struction and Improvement Fund for the project costs of, and cost of issuing general obli-
5 gation bonds for, the Crook County Courthouse.

6 **“SECTION 63.** Notwithstanding any other law limiting expenditures, the amount of
7 \$11,700,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
8 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
9 struction and Improvement Fund for local matching funds for the Crook County Courthouse.

10 **“SECTION 64.** Notwithstanding any other law limiting expenditures, the amount of
11 \$16,110,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
12 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
13 struction and Improvement Fund for the project costs of, and cost of issuing general obli-
14 gation bonds for, the Linn County Courthouse.

15 **“SECTION 65.** Notwithstanding any other law limiting expenditures, the amount of
16 \$15,900,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
17 payment of expenses by the Judicial Department from the Oregon Courthouse Capital Con-
18 struction and Improvement Fund for local matching funds for the Linn County Courthouse.

19 **“SECTION 66.** Notwithstanding any other law limiting expenditures, the amount of
20 \$169,827 is established for the biennium beginning July 1, 2021, as the maximum limit for
21 payment of expenses by the Judicial Department from American Rescue Plan Act
22 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
23 ministrative Services and transferred to the Judicial Department, for planning and costs
24 associated with replacement of the Crook County Courthouse.

25 **“SECTION 67.** Notwithstanding any other law limiting expenditures, the amount of
26 \$3,500,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
27 payment of expenses by the Judicial Department from American Rescue Plan Act
28 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
29 ministrative Services and transferred to the Judicial Department, for planning and costs
30 associated with replacement of the Curry County Courthouse.

31 **“SECTION 68.** Notwithstanding any other law limiting expenditures, the amount of
32 \$5,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
33 payment of expenses by the Judicial Department from American Rescue Plan Act
34 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
35 ministrative Services and transferred to the Judicial Department, for the Supreme Court
36 building renovation.

37 **“SECTION 69.** In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the Oregon Watershed Enhancement Board, for the biennium beginning July 1,
39 2021, out of the General Fund, the following amounts for the following purposes:

- 40 (1) Grants for riparian and
41 upland restoration and
42 protection of water quality..... \$ 10,750,000
- 43 (2) Grants for floodplain
44 restoration and reconnection.... \$ 5,000,000
- 45 (3) Grant to Eugene Water and

1 **Electric Board for**
2 **restoration and targeted**
3 **acquisition of high-priority**
4 **McKenzie riparian/floodplain**
5 **properties..... \$ 4,000,000**

6 **(4) Operational and**
7 **administrative costs..... \$ 670,000**

8 **“SECTION 70. Notwithstanding any other law limiting expenditures, the limitation on**
9 **expenditures established by section 2 (12), chapter __, Oregon Laws 2021 (Enrolled House**
10 **Bill 5002), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-**
11 **penditures from fees, moneys, or other revenues, including Miscellaneous Receipts and federal**
12 **funds received from charges, but excluding lottery funds and federal funds not described in**
13 **section 2, chapter __, Oregon Laws 2021 (Enrolled House Bill 5002), collected or received by**
14 **the Oregon Department of Administrative Services, for Oregon Department of Administra-**
15 **tive Services debt service, is increased by \$7,884,472.**

16 **“SECTION 71. Notwithstanding any other law limiting expenditures, the limitation on**
17 **expenditures established by section 2 (6), chapter __, Oregon Laws 2021 (Enrolled House Bill**
18 **5002), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses**
19 **from fees, moneys, or other revenues, including Miscellaneous Receipts and federal funds**
20 **received from charges, but excluding lottery funds and federal funds not described in section**
21 **2, chapter __, Oregon Laws 2021 (Enrolled House Bill 5002), collected or received by the**
22 **Oregon Department of Administrative Services, for enterprise asset management, is in-**
23 **creased by \$1,800,000 for bond issuance costs associated with bonds issued under Article XI-Q**
24 **of the Oregon Constitution.**

25 **“SECTION 72. Notwithstanding any other law limiting expenditures, the limitation on**
26 **expenditures established by section 2 (15), chapter __, Oregon Laws 2021 (Enrolled House**
27 **Bill 5002), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-**
28 **penditures from fees, moneys, or other revenues, including Miscellaneous Receipts and federal**
29 **funds received from charges, but excluding lottery funds and federal funds not described in**
30 **section 2, chapter __, Oregon Laws 2021 (Enrolled House Bill 5002), collected or received by**
31 **the Oregon Department of Administrative Services, for special governmental payments, is**
32 **increased by \$6,394,311.**

33 **“SECTION 73. Notwithstanding any other law limiting expenditures, the limitation on**
34 **expenditures established by section 3, chapter __, Oregon Laws 2021 (Enrolled House Bill**
35 **5002), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses**
36 **by the Oregon Department of Administrative Services from lottery moneys allocated from**
37 **the Administrative Services Economic Development Fund for debt service and related costs**
38 **for bonds issued in previous biennia, is increased by \$4,615,761.**

39 **“SECTION 74. Notwithstanding any other law limiting expenditures, the amount of**
40 **\$240,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for**
41 **payment of expenses by the Oregon Department of Administrative Services from American**
42 **Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon**
43 **Department of Administrative Services, for the purpose of allocating \$4,000,000 to each**
44 **member of the Senate and \$2,000,000 to each member of the House of Representatives to**
45 **provide grants to respond to the COVID-19 public health emergency and its economic im-**

1 pacts.

2 “**SECTION 75.** Notwithstanding any other law limiting expenditures, the amount of
3 \$120,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
4 payment of expenses by the Oregon Department of Administrative Services from American
5 Rescue Plan Act Capital Projects Fund moneys received by the Oregon Department of Ad-
6 ministrative Services, for the purpose of transfer to the Oregon Business Development De-
7 partment for deposit in the Broadband Fund established by section 4, chapter 17, Oregon
8 Laws 2020 (first special session).

9 “**SECTION 76.** Notwithstanding any other law limiting expenditures, the amount of
10 \$1,950,127,815 is established for the biennium beginning July 1, 2021, as the maximum limit
11 for payment of expenses by the Oregon Department of Administrative Services from Ameri-
12 can Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
13 Department of Administrative Services, for expenditures and activities to respond to the
14 COVID-19 public health emergency and its economic impacts.

15 “**SECTION 77.** Notwithstanding any other law limiting expenditures, the amount of
16 \$3,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
17 payment of expenses by the Oregon Department of Administrative Services from American
18 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
19 Department of Administrative Services, for the second phase of the Facility for Agricultural
20 Resource Management project.

21 “**SECTION 78.** Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Oregon Department of Administrative Services by section 1 (4), chapter
23 __, Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for
24 the Oregon Historical Society, is increased by \$1,500,000.

25 “**SECTION 79.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Oregon Department of Administrative Services by section 1 (2), chapter
27 __, Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for
28 court appointed special advocates, is increased by \$2,779,673 for the CASA Volunteer Pro-
29 gram.

30 “**SECTION 80.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Oregon Department of Administrative Services by section 1 (2), chapter
32 __, Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for
33 court appointed special advocates, is increased by \$250,000 to be distributed to the Oregon
34 CASA Network to create and implement a statewide distance training and learning program
35 for the CASA Volunteer Program.

36 “**SECTION 81.** Notwithstanding any other law limiting expenditures, the amount of
37 \$65,476,928 is established for the biennium beginning July 1, 2021, as the maximum limit for
38 payment of expenses by the Oregon Department of Administrative Services from Coronavirus
39 Aid, Relief, and Economic Security Act Coronavirus Relief Fund moneys received by the
40 Oregon Department of Administrative Services, for expenditures and activities to respond
41 to the COVID-19 public health emergency and its economic impacts.

42 “**SECTION 82.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Oregon Department of Administrative Services by section 1 (1), chapter
44 __, Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for
45 the Chief Operating Office, is increased by \$3,765,271 for a disparity study to improve state

1 **procurement practices.**

2 **“NOTE:** Section 83 was deleted. Subsequent sections were not renumbered.

3 **“SECTION 84. In addition to and not in lieu of any other appropriation, there is appro-**
4 **riated to the Oregon Department of Administrative Services, for the biennium beginning**
5 **July 1, 2021, out of the General Fund, the following amounts for the following purposes:**

- 6 (1) **Fair Housing Council of**
7 **Oregon for a collaborative**
8 **housing partnership \$ 2,500,000**
- 9 (2) **Oregon Law Center for**
10 **legal help related to housing**
11 **issues \$ 1,000,000**
- 12 (3) **Mid-Columbia Community**
13 **Action Council for a**
14 **navigation center \$ 1,500,000**
- 15 (4) **Special Olympics Oregon for**
16 **a sports training and**
17 **athletic competition \$ 500,000**
- 18 (5) **Friends of Tryon Creek State**
19 **Park for park improvements \$ 250,000**
- 20 (6) **Multnomah County School**
21 **District for Reynolds High**
22 **School Health Center \$ 2,302,052**
- 23 (7) **Umatilla County Jail for**
24 **expansion/mental health**
25 **facility \$ 1,785,000**
- 26 (8) **City of Spray for**
27 **EMS Complex \$ 280,000**
- 28 (9) **Illinois Valley Wellness**
29 **Resources for Illinois Valley**
30 **Shelter and Resource Center \$ 630,000**
- 31 (10) **Council on Aging of Central**
32 **Oregon for Central Oregon**
33 **Senior Services Center**
34 **renovation \$ 250,000**
- 35 (11) **City of Depoe Bay for**
36 **restoration of pilings and**
37 **docks \$ 1,885,178**
- 38 (12) **City of John Day for Kam Wah**
39 **Chung Interpretive Center \$ 1,000,000**
- 40 (13) **Harney County for**
41 **communication upgrade \$ 1,546,000**
- 42 (14) **Grant County for**
43 **public safety network \$ 650,000**
- 44 (15) **Project DOVE for transitional**
45 **units updates \$ 200,000**

1	(16) Sheridan School District for		
2	CTEC West	\$	1,900,000
3	(17) High Desert Rangeland Fire		
4	Protection Association for		
5	Lake County wildland fire		
6	needs	\$	500,000
7	(18) Bowman Museum for		
8	exhibits center	\$	150,000
9	(19) Creating Housing Coalition		
10	for Hub City Village.....	\$	600,000
11	(20) Vietnam War Memorial Fund for		
12	Vietnam War Memorial on the		
13	Oregon State Capitol grounds...	\$	400,000
14	(21) City of Mosier for Mosier		
15	Center	\$	750,000
16	(22) Oregon Humane Society for		
17	New Road Ahead Animal Crimes		
18	Forensic Center	\$	520,000
19	(23) McKenzie Valley Wellness for		
20	McKenzie Valley Health Clinic		
21	replacement	\$	1,800,000
22	(24) Bend-Redmond Habitat for		
23	Humanity for Quince Townhome		
24	project.....	\$	1,600,000
25	(25) City of Turner for Ball		
26	Brothers seismic upgrade	\$	500,000
27	(26) The Trust for Public Land		
28	for Butte Falls Community		
29	Forest project	\$	700,000
30	(27) Blue River Community Library		
31	for rebuild project.....	\$	1,400,000
32	(28) McKenzie Fire and Rescue for		
33	Disaster Relief Logistics		
34	Center	\$	903,520
35	(29) United Way of Jackson		
36	County for affordable		
37	home ownership.....	\$	200,000
38	(30) Community Counseling		
39	Solutions for Boardman		
40	Regional PRTS/subacute		
41	children's facility	\$	1,400,000
42	(31) City of Umatilla for Minority		
43	Entrepreneurial Development		
44	and Business Center	\$	1,800,000
45	(32) Molalla Rural Fire Protection		

1	District for wildland fire		
2	protection.....	\$	385,000
3	(33) Upper McKenzie Rural Fire		
4	Protection District for		
5	facility and equipment		
6	replacement	\$	2,100,000
7	(34) City of Salem for a turnkey		
8	project.....	\$	800,000
9	(35) City of Salem for police		
10	body cameras	\$	816,000
11	(36) City of Salem for a housing		
12	assistance voucher program	\$	1,000,000
13	(37) City of Salem for shelters.....	\$	10,500,000
14	(38) Multnomah County for the		
15	Arbor Lodge Shelter	\$	5,000,000
16	(39) Cherriots to offset expiring		
17	tax credits.....	\$	5,928,184
18	(40) Yamhill County Transit to		
19	offset expiring tax credits.....	\$	718,079
20	(41) Columbia County Rider		
21	Transportation to offset		
22	expiring tax credits.....	\$	288,451
23	(42) Lebanon Transportation to		
24	offset expiring tax credits.....	\$	44,975
25	(43) Jackson County Fire District		
26	for firefighter apprentices	\$	2,000,000
27	(44) Clackamas Fire District for		
28	firefighter apprentices	\$	2,000,000
29	(45) Eugene Springfield Fire		
30	Department for firefighter		
31	apprentices.....	\$	2,000,000

32 “SECTION 85. Notwithstanding any other law limiting expenditures, the following
33 amounts are established for the biennium beginning July 1, 2021, as the maximum limits for
34 payment of expenses from proceeds of lottery bonds, collected or received by the Oregon
35 Department of Administrative Services, for the provision of grants to the following entities
36 for the following purposes:

37	(1) Center for Hope and Safety		
38	for Hope Plaza	\$	7,626,692
39	(2) City of Gresham for Gradin		
40	Community Sports Park	\$	2,044,943
41	(3) Eugene Family YMCA Facility..	\$	15,211,079
42	(4) Jefferson County for Jefferson		
43	County Health and Wellness		
44	Center	\$	5,510,987
45	(5) Oregon Coast Aquarium	\$	5,106,840

1	(6) Parrott Creek Child and	
2	Family Services for building	
3	renovation.....	\$ 3,552,061
4	(7) Port of Cascade Locks for	
5	business park expansion	\$ 2,445,033
6	(8) Klamath County for Klamath	
7	Crimson Rose.....	\$ 12,194,093
8	(9) Latino Network for La Plaza	
9	Esperanza.....	\$ 4,056,571
10	(10) Willamette ESD for Willamette	
11	Career Academy.....	\$ 7,040,791
12	(11) City of Eugene for Downtown	
13	Riverfront Park development ...	\$ 5,107,713
14	(12) Woodburn Community Center ..	\$ 15,210,747
15	(13) Rogue River School District	
16	for Rogue River Wimer	
17	Wellness Center.....	\$ 3,048,464
18	(14) East Lincoln County Fire and	
19	Rescue for Eddyville Fire Hall..	\$ 4,056,571
20	(15) Greater Toledo Aquatic and	
21	Community Center.....	\$ 3,048,464
22	(16) Multnomah County for	
23	behavioral health resource	
24	center.....	\$ 10,177,681
25	(17) City of North Plains for	
26	public works/emergency	
27	operations center.....	\$ 5,107,713
28	(18) City of John Day for Central	
29	Grant County Aquatics Center .	\$ 2,042,509
30	(19) Family Justice Center of	
31	Washington County for Family	
32	Peace Center.....	\$ 6,367,073
33	(20) Corvallis Homeless Shelter	
34	Coalition for Project Turnkey	
35	Corvallis (PSH housing	
36	project).....	\$ 5,107,713
37	(21) Wasco County for Columbia	
38	Gorge Resolution Center.....	\$ 4,563,260
39	(22) Port of Portland for PDX	
40	seismically resilient runway	
41	engineering design	\$ 4,056,571
42	(23) Willamette Falls Locks and	
43	Canal.....	\$ 7,373,441
44	(24) City of Phoenix for public	
45	safety building.....	\$ 13,804,536

1	(25) Mid-Willamette Family YMCA	
2	for Multipurpose sports field	
3	complex	\$ 4,639,489
4	(26) Serendipity Center for Believe	
5	In Me Campus Expansion	\$ 2,849,500
6	(27) OMSI District for new Water	
7	Avenue	\$ 5,107,713
8	(28) City of Lincoln City for	
9	D River welcome center	\$ 2,546,796
10	(29) Port of Morrow for workforce	
11	center.....	\$ 4,359,110
12	(30) City of Redmond for public	
13	safety/mental health triage	
14	center.....	\$ 3,048,464

15 “SECTION 86. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Secretary of State by section 1 (2), chapter __, Oregon Laws 2021 (En-
17 rolled Senate Bill 5538), for the biennium beginning July 1, 2021, for the Elections Division,
18 is increased by \$2,474,287 for a county elections infrastructure.

19 “SECTION 87. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the State Department of Geology and Mineral Industries by section 1, chapter
21 5, Oregon Laws 2021 (Enrolled House Bill 5010), for the biennium beginning July 1, 2021, for
22 operations of the department, is increased by \$328,710.

23 “SECTION 88. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (1), chapter 5, Oregon Laws 2021 (Enrolled House Bill
25 5010), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
26 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds for
27 contract services, but excluding lottery funds and federal funds not described in section 2,
28 chapter 5, Oregon Laws 2021 (Enrolled House Bill 5010), collected or received by the State
29 Department of Geology and Mineral Industries, for geologic survey, is decreased by \$173,464.

30 “SECTION 89. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 3, chapter 5, Oregon Laws 2021 (Enrolled House Bill 5010),
32 for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from
33 federal funds other than those described in section 2, chapter 5, Oregon Laws 2021 (Enrolled
34 House Bill 5010), collected or received by the State Department of Geology and Mineral In-
35 dustries, is decreased by \$155,246.

36 “SECTION 90. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the State Department of Agriculture by section 1 (2), chapter __, Oregon
38 Laws 2021 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2021, for food safety,
39 is increased by \$200,000, for the predator control program.

40 “SECTION 91. Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the State Department of Agriculture by section 1 (3), chapter __, Oregon
42 Laws 2021 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2021, for natural
43 resources, is increased by \$2,301,685, for agriculture water quality and the plant protection
44 and conservation program.

45 “SECTION 92. In addition to and not in lieu of any other appropriation, there is appro-

1 priated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2021,
2 out of the General Fund, the amount of \$10,000,000, for deposit into the Improving People's
3 Access to Community-based Treatment, Supports and Services Account established by ORS
4 430.233.

5 "SECTION 93. Notwithstanding any other law limiting expenditures, the amount of
6 \$10,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
7 payment of expenses by the Oregon Criminal Justice Commission from the Improving
8 People's Access to Community-based Treatment, Supports and Services Account established
9 by ORS 430.233, for making grants to counties and federally recognized Indian tribes for
10 community supports and services for individuals with mental health or substance abuse dis-
11 orders leading to their involvement with the criminal justice system.

12 "SECTION 94. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon
14 Laws 2021 (Enrolled House Bill 5005), for the biennium beginning July 1, 2021, is increased
15 by \$500,000, for the Legal Services Pilot Program at the Coffee Creek Correctional Facility
16 operated by the Oregon Justice Resource Center.

17 "SECTION 95. Notwithstanding any other law limiting expenditures, the amount of
18 \$49,173,337 is established for the biennium beginning July 1, 2021, as the maximum limit for
19 payment of expenses by the Department of Corrections from Coronavirus Aid, Relief, and
20 Economic Security Act Coronavirus Relief Fund moneys received by the Oregon Department
21 of Administrative Services and transferred to the Department of Corrections, for the pur-
22 pose of expenditures and activities to respond to the COVID-19 public health emergency.

23 "SECTION 96. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of Corrections by section 1 (1), chapter __, Oregon Laws 2021
25 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, for operations and health
26 services, is decreased by \$49,173,337.

27 "SECTION 97. Notwithstanding any other law limiting expenditures, the amount of
28 \$1,201,239 is established for the biennium beginning July 1, 2021, as the maximum limit for
29 payment of expenses by the Department of Public Safety Standards and Training from
30 American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the
31 Oregon Department of Administrative Services and transferred to the Department of Public
32 Safety Standards and Training, for deferred maintenance projects.

33 "SECTION 98. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Oregon Military Department by section 1 (2), chapter __, Oregon Laws
35 2021 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2021, for operations, is
36 increased by \$6,720,919, for deferred maintenance projects.

37 "SECTION 99. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 3 (2), chapter __, Oregon Laws 2021 (Enrolled Senate
39 Bill 5535), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
40 penses from federal funds, other than those described in section 2, chapter __, Oregon Laws
41 2021 (Enrolled Senate Bill 5535), collected or received by the Oregon Military Department, for
42 operations, is increased by \$6,720,919, for deferred maintenance projects.

43 "SECTION 100. Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Oregon Youth Authority by section 1 (2), chapter __, Oregon Laws 2021
45 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, for community programs,

1 is increased by \$574,510, for providers of behavioral health services that include sex offense
2 treatment services.

3 “SECTION 101. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Oregon Youth Authority by section 1 (4), chapter __, Oregon Laws 2021
5 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, for juvenile crime
6 prevention/diversion, is increased by \$1,841,868, to reimburse counties for the cost of
7 expunging certain juvenile records.

8 “SECTION 102. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Oregon Youth Authority by section 1 (1), chapter __, Oregon Laws 2021
10 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, for facility programs, is
11 increased by \$801,378, to offset the elimination of fees, fines and court costs associated with
12 juvenile delinquency matters.

13 “SECTION 103. Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Department of Human Services by section 1 (1), chapter __, Oregon Laws
15 2021 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2021, for central services,
16 is increased by \$76,488,018, for feeding and sheltering of wildfire survivors.

17 “SECTION 104. Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Department of Human Services by section 1 (3), chapter __, Oregon Laws
19 2021 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2021, for self-sufficiency
20 programs, is increased by \$5,810,000, for anti-hunger programs.

21 “SECTION 105. Notwithstanding any other law limiting expenditures, the amount of
22 \$14,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
23 payment of expenses by the Department of Human Services from American Rescue Plan Act
24 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
25 ministrative Services and transferred to the Department of Human Services, for emergency
26 food supply stabilization.

27 “SECTION 106. In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the Department of Justice, for the biennium beginning July 1, 2021, out of the
29 General Fund, the amount of \$6,000,000, for the Crime Victim and Survivor Services Division,
30 for child abuse intervention centers.

31 “SECTION 107. In addition to and not in lieu of any other appropriation, there is appro-
32 priated to the State Department of Energy, for the biennium beginning July 1, 2021, out of
33 the General Fund, the amount of \$10,000,000, for deposit into the Rooftop Solar Incentive
34 Fund established by section 3, chapter 655, Oregon Laws 2019.

35 “SECTION 108. Notwithstanding any other law limiting expenditures, the amount of
36 \$10,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
37 payment of expenses by the State Department of Energy for the solar rebate program from
38 the Rooftop Solar Incentive Fund established by section 3, chapter 655, Oregon Laws 2019.

39 “SECTION 109. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill
41 5515), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
42 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
43 funds and federal funds, collected or received by the State Department of Energy is increased
44 by \$247,974, for a study on small scale renewable energy projects.

45 “SECTION 110. In addition to and not in lieu of any other appropriation, there is appro-

1 priated to the State Department of Energy, for the biennium beginning July 1, 2021, out of
2 the General Fund, the amount of \$3,500,000, for debt service for the Small Scale Local Energy
3 Project Loan Program.

4 “SECTION 111. In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the State Department of Energy, for the biennium beginning July 1, 2021, out of
6 the General Fund, the amount of \$10,831,296, for a grant program to incentivize energy effi-
7 cient rebuilding after the 2020 wildfires.

8 “SECTION 112. In addition to and not in lieu of any other appropriation, there is appro-
9 priated to the Department of Environmental Quality, for the biennium beginning July 1, 2021,
10 out of the General Fund, the amount of \$350,000, to begin initial scoping and design of a da-
11 tabase framework of water and infrastructure data.

12 “SECTION 113. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Department of Environmental Quality by section 1 (2), chapter __, Oregon
14 Laws 2021 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2021, for water
15 quality, is increased by \$420,099, to backfill a revenue shortfall in the program.

16 “SECTION 114. Notwithstanding any other law limiting expenditures, the amount of
17 \$15,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
18 payment of expenses by the Department of Environmental Quality from American Rescue
19 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Depart-
20 ment of Administrative Services and transferred to the Department of Environmental Qual-
21 ity, for providing financial assistance to public agencies or qualified institutions for the
22 repair, replacement, upgrade or evaluation of residential or other on-site septic systems.

23 “SECTION 115. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of Environmental Quality by section 1 (2), chapter __, Oregon
25 Laws 2021 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2021, for water
26 quality, is increased by \$569,382, for administration of financial assistance for on-site septic
27 systems.

28 “SECTION 116. In addition to and not in lieu of any other appropriation, there is appro-
29 priated to the Department of Environmental Quality, for the biennium beginning July 1, 2021,
30 out of the General Fund, the amount of \$3,000,000, for hazardous waste and structural debris
31 cleanup cost sharing related to the 2020 wildfires.

32 “SECTION 117. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Department of Environmental Quality by section 1 (5), chapter __, Oregon
34 Laws 2021 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2021, for debt ser-
35 vice, is increased by \$395,030.

36 “SECTION 118. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (3), chapter __, Oregon Laws 2021 (Enrolled Senate
38 Bill 5516), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
39 penses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds
40 of bonds for the Orphan Site Account and federal funds from congestion mitigation and air
41 quality grants, drinking water protection, laboratory accreditation and woodstove grants and
42 for smoke monitoring laboratory services, but excluding lottery funds and federal funds not
43 described in section 2 , chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5516), collected
44 or received by the Department of Environmental Quality, for land quality, is increased by
45 \$4,300,000, for project costs and for the cost of issuing bonds for orphan site cleanup projects.

1 **“SECTION 119.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (5), chapter __, Oregon Laws 2021 (Enrolled Senate
3 Bill 5516), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
4 penses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds
5 of bonds for the Orphan Site Account and federal funds from congestion mitigation and air
6 quality grants, drinking water protection, laboratory accreditation and woodstove grants and
7 for smoke monitoring laboratory services, but excluding lottery funds and federal funds not
8 described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5516), collected
9 or received by the Department of Environmental Quality, for debt service, is decreased by
10 \$300,000.

11 **“SECTION 120.** In addition to and not in lieu of any other appropriation, there is appro-
12 priated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2021,
13 out of the General Fund, the amount of \$545,000, for deposit into the Oregon Conservation
14 and Recreation Fund established by section 1 (1), chapter 531, Oregon Laws 2019.

15 **“SECTION 121.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill
17 5009), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
18 from fees, moneys or other revenues, including Miscellaneous Receipts and including federal
19 funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and fed-
20 eral funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled House Bill
21 5009), collected or received by the State Department of Fish and Wildlife, for the Wildlife
22 Division, is increased by \$1,090,000 for the conservation and recreation program.

23 **“SECTION 122.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the State Department of Fish and Wildlife by section 1 (2), chapter __, Oregon
25 Laws 2021 (Enrolled House Bill 5009), for the biennium beginning July 1, 2021, for the Wildlife
26 Division, is increased by \$200,000, for the predator control program.

27 **“SECTION 123.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the State Department of Fish and Wildlife by section 1 (4), chapter __, Oregon
29 Laws 2021 (Enrolled House Bill 5009), for the biennium beginning July 1, 2021, for debt ser-
30 vice, is increased by \$446,579.

31 **“SECTION 124.** Notwithstanding any other law limiting expenditures, the amount of
32 \$105,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
33 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
34 but excluding lottery funds and federal funds, collected or received by the State Department
35 of Fish and Wildlife, for bond issuance costs associated with bonds issued under Article XI-Q
36 of the Oregon Constitution.

37 **“SECTION 125.** Notwithstanding any other law limiting expenditures, the amount of
38 \$5,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
39 payment of expenses by the State Department of Fish and Wildlife from American Rescue
40 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Depart-
41 ment of Administrative Services and transferred to the State Department of Fish and
42 Wildlife, for fish screens and fish passage projects.

43 **“SECTION 126.** Notwithstanding any other law limiting expenditures, the amount of
44 \$4,245,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
45 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts

1 and reimbursements from federal service agreements, but excluding lottery funds and federal
2 funds not described in this section, collected or received by the Department of Revenue, for
3 core systems replacement, for the purposes of implementing the Electronic Valuation In-
4 formation System (ELVIS).

5 “SECTION 127. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of Revenue by section 1 (7), chapter __, Oregon Laws 2021
7 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for debt service and re-
8 lated costs, is increased by \$672,270, for the purposes of implementing the Electronic Valu-
9 ation Information System (ELVIS).

10 “SECTION 128. Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Department of Revenue by section 1 (3), chapter __, Oregon Laws 2021
12 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for the Personal Tax and
13 Compliance Division, is increased by \$397,011, for implementing provisions of chapter __,
14 Oregon Laws 2021 (Enrolled House Bill 2433).

15 “SECTION 129. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Department of Revenue by section 1 (3), chapter __, Oregon Laws 2021
17 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for the Personal Tax and
18 Compliance Division, is increased by \$438,569, for implementing provisions of chapter __,
19 Oregon Laws 2021 (Enrolled Senate Bill 727).

20 “SECTION 130. Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Department of Revenue by section 1 (3), chapter __, Oregon Laws 2021
22 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for the Personal Tax and
23 Compliance Division, is increased by \$161,387, for implementing provisions of chapter __,
24 Oregon Laws 2021 (Enrolled Senate Bill 139).

25 “SECTION 131. Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Department of Revenue by section 1 (1), chapter __, Oregon Laws 2021
27 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for administration, is
28 increased by \$292,002, for administrative support.

29 “SECTION 132. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (6), chapter __, Oregon Laws 2021 (Enrolled Senate
31 Bill 5529), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
32 penses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare
33 receipts and including federal funds for indirect cost recovery, Social Security Supplemental
34 Security Income recoveries and the Child Care and Development Fund, but excluding lottery
35 funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled
36 Senate Bill 5529), collected or received by the Department of Human Services, for aging and
37 people with disabilities programs, is increased by \$99,503, for staffing the Senior Emergency
38 Medical Services Innovation Program.

39 “SECTION 133. Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the State Department of Fish and Wildlife by section 1 (7), chapter __, Oregon
41 Laws 2021 (Enrolled House Bill 5009), for the biennium beginning July 1, 2021, for the Habitat
42 Division, is increased by \$585,056 for the Western Oregon Stream Restoration Program.

43 “SECTION 134. Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Department of Land Conservation and Development by section 1 (1),
45 chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5530), for the biennium beginning July

1 1, 2021, for the planning program, is increased by \$205,418 for grant coordination.

2 “**SECTION 135.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Land Conservation and Development by section 1 (2),
4 chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5530), for the biennium beginning July
5 1, 2021, for grant programs, is increased by \$2,000,000 to expend on grants to local govern-
6 ments for planning and capacity-building relating to the assessment of housing need and in-
7 creasing housing supply and choice.

8 “**SECTION 136.** Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Department of Land Conservation and Development by section 1 (1),
10 chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5530), for the biennium beginning July
11 1, 2021, for the planning program, is increased by \$1,306,912 to study and make legislative
12 recommendations on the incorporation of a regional housing needs analysis into state and
13 local planning programs.

14 “**SECTION 137.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Land Use Board of Appeals by section 1, chapter ___, Oregon Laws 2021
16 (Enrolled Senate Bill 5531), for the biennium beginning July 1, 2021, is increased by \$50,000
17 for an electronic filing and case management system.

18 “**SECTION 138.** Section 2, chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5544), is
19 amended to read:

20 “**Sec. 2.** For the biennium beginning July 1, 2021, expenditures by the State Treasurer for un-
21 claimed property **investment-related transactions and** finders fees are not limited.

22 “**SECTION 139.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Oregon Advocacy Commissions Office by section 1, chapter ___, Oregon
24 Laws 2021 (Enrolled Senate Bill 5501), for the biennium beginning July 1, 2021, is increased
25 by \$228,372, for staffing community and stakeholder engagement efforts.

26 “**SECTION 140.** Notwithstanding any other law limiting expenditures, the amount of
27 \$4,310,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
28 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
29 but excluding lottery funds and federal funds, collected or received by the Legislative Ad-
30 ministration Committee, for the cost of issuing general obligation bonds and project costs for
31 the Document Publishing and Management System.

32 “**SECTION 141.** Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Legislative Administration Committee by section 1 (2), chapter ___, Oregon
34 Laws 2021 (Enrolled House Bill 5016), for the biennium beginning July 1, 2021, for debt ser-
35 vice, is increased by \$663,587.

36 “**SECTION 142.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (1), chapter ___, Oregon Laws 2021 (Enrolled House Bill
38 5007), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
39 from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appro-
40 priated to the Employment Department by sections 3 and 4, chapter ___, Oregon Laws 2021
41 (Enrolled House Bill 5007), but excluding lottery funds and federal funds other than those
42 described in section 3, chapter ___, Oregon Laws 2021 (Enrolled House Bill 5007), collected
43 or received by the Employment Department, for unemployment insurance, shared services
44 and workforce operations, and workforce and economic research, is increased by \$872,278, for
45 administration of unemployment insurance benefits.

1 “**SECTION 143.** Notwithstanding any other law limiting expenditures, the amount of
2 \$6,113,208 is established for the biennium beginning July 1, 2021, as the maximum limit for
3 payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts,
4 but excluding lottery funds and federal funds, collected or received by the Department of
5 Veterans’ Affairs, for Salem Y Veterans Housing to construct the Veterans’ Affordable
6 Housing project financed through the issuance of lottery bonds, and associated costs of is-
7 suance.

8 “**SECTION 144.** Notwithstanding any other law limiting expenditures, the amount of
9 \$499,184 is established for the biennium beginning July 1, 2021, as the maximum limit for
10 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
11 nomic Development Fund to the Department of Veterans’ Affairs for debt service related to
12 the Veterans’ Affordable Housing project.

13 “**SECTION 145.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (1), chapter ___, Oregon Laws 2021 (Enrolled House Bill
15 5036), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
16 from lottery moneys allocated from the Veterans’ Services Fund established under ORS
17 406.140 to the Department of Veterans’ Affairs, for services provided by the Department of
18 Veterans’ Affairs, is increased by \$175,000, for the Veteran Educational Bridge Grant Pro-
19 gram established by section 1, chapter 527, Oregon Laws 2019.

20 “**SECTION 146.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 5, chapter ___, Oregon Laws 2021 (Enrolled Senate Bill
22 5542), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
23 by the Department of Transportation from lottery moneys allocated from the Veterans’
24 Services Fund established under ORS 406.140 to the Department of Veterans’ Affairs and
25 transferred to the Department of Transportation for veteran transit services, is increased
26 by \$650,000.

27 “**SECTION 147.** In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the Department of Transportation, for the biennium beginning July 1, 2021, out
29 of the General Fund, the amount of \$2,000,000 for graffiti and litter removal along state
30 highways and interstates.

31 “**SECTION 148.** Notwithstanding any other provision of law, the General Fund Appropri-
32 ation made to the Department of Transportation by section 1 (2), chapter ___, Oregon Laws
33 2021 (Enrolled House Bill 5542), for the biennium beginning July 1, 2021, for expenses related
34 to debris removal associated with the 2020 wildfire season, is increased by \$1,250,000 for cul-
35 tural resources assessments in advance of wildfire related debris removal and recovery
36 actions.

37 “**SECTION 149.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (8), chapter ___, Oregon Laws 2021 (Enrolled Senate
39 Bill 5542), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
40 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
41 funds received as reimbursement from the United States Department of Transportation, but
42 excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon
43 Laws 2021 (Enrolled Senate Bill 5542), collected or received by the Department of Transpor-
44 tation, is increased by the following amounts for the following purposes:

- 45 (1) Tualatin Hills Park and

- 1 **Recreation for Fanno Creek**
- 2 **Trail improvements..... \$ 2,145,358**
- 3 **(2) City of Sherwood for a**
- 4 **pedestrian bridge \$ 4,057,570**

5 **“SECTION 150. Notwithstanding any other law limiting expenditures, the amount of**
6 **\$298,451 is established for the biennium beginning July 1, 2021, as the maximum limit for**
7 **payment of expenses by the Department of Transportation from the State Board of Towing**
8 **Account established by section 6, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 300),**
9 **to carry out the provisions of sections 1 to 11, chapter __, Oregon Laws 2021 (Enrolled**
10 **Senate Bill 300).**

11 **“SECTION 151. Notwithstanding any other law limiting expenditures, the following**
12 **amounts are established for the biennium beginning July 1, 2021, as the maximum limits for**
13 **payment of expenses by the Department of Transportation from American Rescue Plan Act**
14 **Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-**
15 **ministrative Services and transferred to the Department of Transportation, for the following**
16 **purposes:**

- 17 **(1) Port of Hood River for**
- 18 **replacement of the Hood**
- 19 **River-White Salmon**
- 20 **Interstate Bridge \$ 5,000,000**
- 21 **(2) Lake County for**
- 22 **rehabilitation of the**
- 23 **Lake County Railroad \$ 3,349,960**
- 24 **(3) Clackamas County for**
- 25 **Sunrise Gateway Corridor**
- 26 **planning \$ 4,000,000**

27 **“SECTION 152. Notwithstanding any other law limiting expenditures, the following**
28 **amounts are established for the biennium beginning July 1, 2021, as the maximum limits for**
29 **payment of expenses by the Department of Transportation from American Rescue Plan Act**
30 **Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-**
31 **ministrative Services and transferred to the Department of Transportation, for the following**
32 **transportation infrastructure projects:**

- 33 **(1) Oregon 213/82nd Avenue**
- 34 **safety improvements..... \$ 80,000,000**
- 35 **(2) Newberg Dundee Bypass,**
- 36 **Phase II (OR-219 section) \$ 32,000,000**

37 **“SECTION 153. In addition to and not in lieu of any other appropriation, there is appro-**
38 **priated to the Oregon Department of Administrative Services, for the biennium beginning**
39 **July 1, 2021, out of the General Fund, the amount of \$1,500,000, for distribution to the**
40 **Northwest Health Foundation Fund II for researching ways to ensure equitable outcomes in**
41 **public safety, educating impacted communities about the current public safety system and**
42 **providing a community-driven process to produce recommendations to the Legislative As-**
43 **sembly for public safety reform.**

44 **“SECTION 154. In addition to and not in lieu of any other appropriation, there is appro-**
45 **priated to the Department of Revenue, for the biennium beginning July 1, 2021, out of the**

1 General Fund, the amount of \$23,200,000 for grants to counties for the reimbursement of lost
2 tax revenue related to the 2020 wildfires.

3 “SECTION 155. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 4, chapter __, Oregon Laws 2021 (Enrolled House Bill
5 5017), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
6 from federal funds collected or received by the State Library, is increased by \$2,924,165 for
7 the expenditure of American Rescue Plan Act funds, for improved community access to the
8 Internet and to increase digital literacy.

9 “SECTION 156. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of Education by section 1 (1), chapter __, Oregon Laws 2021
11 (Enrolled Senate Bill 5513), for the biennium beginning July 1, 2021, for operations, is in-
12 creased by \$500,000, for a study of the impact of State School Fund spending on disparities
13 between Black, Indigenous and People of Color (BIPOC) students and non-BIPOC students.

14 “SECTION 157. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter __,
16 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
17 public university statewide programs, is increased by \$349,000, for dispute resolution pro-
18 grams.

19 “SECTION 158. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter __,
21 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
22 Higher Education Coordinating Commission programs, is increased by \$5,000,000, for pro-
23 grams assisting access to post-secondary education opportunities.

24 “SECTION 159. Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter __,
26 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
27 public university statewide programs, is increased by \$1,000,000, for the Women’s Leadership
28 Center at Portland State University.

29 “SECTION 160. Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter __,
31 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
32 public university statewide programs, is increased by \$162,753, for the Veterinary Diagnostic
33 Laboratory.

34 “SECTION 161. Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter __,
36 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
37 statewide public services, is increased by \$236,922, for facilities maintenance at Oregon State
38 University.

39 “SECTION 162. Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter __,
41 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
42 statewide public services, is increased by \$2,680,000, for increased wildfire smoke testing ca-
43 pacity and enhanced smoke research.

44 “SECTION 163. Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter __,

1 Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for
2 public university statewide programs, is increased by \$5,500,000, for the Center of Excellence
3 in Applied Computing and for expanding health-related clinical and laboratory facilities at the
4 Oregon Institute of Technology.

5 “SECTION 164. In addition to and not in lieu of any other appropriation, there is appro-
6 priated to the Judicial Department, for the biennium beginning July 1, 2021, out of the Gen-
7 eral Fund, the amount of \$1,241,098, for operations, for the expungement of criminal records
8 for marijuana infractions.

9 “SECTION 165. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of Corrections by section 1 (4), chapter __, Oregon Laws 2021
11 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, for community cor-
12 rections, is increased by \$10,000,000, for distribution to counties as reimbursement for mon-
13 eys no longer received from supervision fees.

14 “SECTION 166. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon
16 Laws 2021 (Enrolled House Bill 5005), for the biennium beginning July 1, 2021, is increased
17 by \$4,000,000, to award grants to public and private entities for restorative justice programs.

18 “SECTION 167. (1) In addition to and not in lieu of any other appropriation, there is ap-
19 propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the
20 General Fund, the amount of \$150,000,000, to be allocated for the state’s natural disaster
21 prevention, preparedness, response and recovery activities.

22 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
23 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
24 come available for any purpose for which the Emergency Board lawfully may allocate funds.

25 “SECTION 168. (1) In addition to and not in lieu of any other appropriation, there is ap-
26 propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the
27 General Fund, the amount of \$10,000,000, to be allocated to the Oregon Criminal Justice
28 Commission for a Transforming Justice initiative.

29 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
30 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
31 come available for any purpose for which the Emergency Board lawfully may allocate funds.

32 “SECTION 169. (1) In addition to and not in lieu of any other appropriation, there is ap-
33 propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the
34 General Fund, the amount of \$5,130,265, to be allocated to the Department of Education and
35 the proposed Department of Early Learning and Care for the establishment of a new agency.

36 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
37 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
38 come available for any purpose for which the Emergency Board lawfully may allocate funds.

39 “SECTION 170. Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Department of Education by section 1 (1), chapter __, Oregon Laws 2021
41 (Enrolled Senate Bill 5513), for the biennium beginning July 1, 2021, for operations, is in-
42 creased by \$3,498,673, for the development of the staffing needs, system development and
43 other issues in the establishment of the proposed Department of Early Learning and Care.

44 “SECTION 171. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2 (3), chapter __, Oregon Laws 2021 (Enrolled Senate

1 Bill 5529), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
2 penses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare
3 receipts and including federal funds for indirect cost recovery, Social Security Supplemental
4 Security Income recoveries and the Child Care and Development Fund, but excluding lottery
5 funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled
6 Senate Bill 5529), collected or received by the Department of Human Services, for self-
7 sufficiency programs, is increased by \$95,000,000, for employment-related day care services.

8 “SECTION 172. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 6 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill
10 5528), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
11 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
12 funds and federal funds and funds described in sections 8 to 12, chapter __, Oregon Laws 2021
13 (Enrolled Senate Bill 5528), collected or received by the Higher Education Coordinating
14 Commission, for programs and related grants, is increased by \$12,900,000, for payments out
15 of the Part-Time Faculty Insurance Fund established by section 4, chapter __, Oregon Laws
16 2021 (Enrolled Senate Bill 551).

17 “SECTION 173. In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Oregon Department of Administrative Services, for the biennium beginning
19 July 1, 2021, out of the General Fund, the amount of \$2,000,000 for distribution to the Inno-
20 vation Law Lab, for immigration defense.

21 “SECTION 174. Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 1 (5), chapter ____, Oregon Laws 2021 (Enrolled House
23 Bill 5025), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
24 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
25 lottery funds and federal funds, collected or received by the State Parks and Recreation De-
26 partment, for community support and grants, is increased by \$10,214,553, for the expenditure
27 of lottery bond proceeds and costs of bond issuance related to the Oregon Main Street pro-
28 gram.

29 “SECTION 175. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 3, chapter ____, Oregon Laws 2021 (Enrolled House Bill
31 5025), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
32 from lottery moneys allocated from the Administrative Services Economic Development
33 Fund to the State Parks and Recreation Department, is increased by \$414,812, for the pay-
34 ment of debt service.

35 “SECTION 176. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 1 (2), chapter ____, Oregon Laws 2021 (Enrolled House
37 Bill 5025), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
38 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
39 lottery funds and federal funds, collected or received by the State Parks and Recreation De-
40 partment, for central services, is increased by \$750,000, for the cost of bond issuance for
41 capital improvement and renewal.

42 “SECTION 177. In addition to and not in lieu of any other appropriation, there is appro-
43 priated to the State Parks and Recreation Department, for the biennium beginning July 1,
44 2021, out of the General Fund, the amount of \$2,232,560, for the payment of debt service.

45 “SECTION 178. In addition to and not in lieu of any other appropriation, there is appro-

1 priated to the State Parks and Recreation Department, for the biennium beginning July 1,
2 2021, out of the General Fund, the amount of \$316,480, for the payment of costs associated
3 with the development of statewide standards for recreation projects and administrative sup-
4 port for the Outdoor Recreation Advisory Committee established by section 7, chapter __,
5 Oregon Laws 2021 (Enrolled House Bill 2171).

6 “SECTION 179. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (6), chapter __, Oregon Laws 2021 (Enrolled Senate
8 Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
9 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
10 federal funds from the United States Forest Service for fire protection and for research
11 projects, but excluding lottery funds and federal funds not described in section 2, chapter __,
12 Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry
13 Department, for capital improvement, is increased by \$4,820,772.

14 “SECTION 180. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (1), chapter __, Oregon Laws 2021 (Enrolled Senate
16 Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
17 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
18 federal funds from the United States Forest Service for fire protection and for research
19 projects, but excluding lottery funds and federal funds not described in section 2, chapter __,
20 Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry
21 Department, for agency administration, is increased by \$64,229, for the costs of issuing gen-
22 eral obligation bonds for capital improvements.

23 “SECTION 181. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the State Forestry Department by section 1 (5), chapter __, Oregon Laws 2021
25 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, for debt service, is in-
26 creased by \$260,395.

27 “SECTION 182. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (7), chapter __, Oregon Laws 2021 (Enrolled Senate
29 Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
30 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
31 federal funds from the United States Forest Service for fire protection and for research
32 projects, but excluding lottery funds and federal funds not described in section 2, chapter __,
33 Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry
34 Department, for debt service, is increased by \$255,807.

35 “SECTION 183. In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the State Forestry Department, for the biennium beginning July 1, 2021, out of the
37 General Fund, the amount of \$5,000,000, for distribution as grants to expand tree seedling
38 nursery capacity and supply.

39 “SECTION 184. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (1), chapter __, Oregon Laws 2021 (Enrolled Senate
41 Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
42 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
43 federal funds from the United States Forest Service for fire protection and for research
44 projects, but excluding lottery funds and federal funds not described in section 2, chapter __,
45 Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry

1 Department, for agency administration, is increased by \$49,196, for the costs of issuing gen-
2 eral obligation bonds for replacement of the agency's Toledo facility.

3 **"SECTION 185.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (7), chapter __, Oregon Laws 2021 (Enrolled Senate
5 Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
6 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
7 federal funds from the United States Forest Service for fire protection and for research
8 projects, but excluding lottery funds and federal funds not described in section 2, chapter __,
9 Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry
10 Department, for debt service, is increased by \$146,257.

11 **"SECTION 186.** Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the State Forestry Department by section 1 (5), chapter __, Oregon Laws 2021
13 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, for debt service, is in-
14 creased by \$105,260.

15 **"SECTION 187.** Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the State Forestry Department by section 1 (2), chapter __, Oregon Laws 2021
17 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, for fire protection, is
18 increased by \$666,937, for costs associated with support to rangeland protection associations.

19 **"SECTION 188.** Notwithstanding any other law limiting expenditures, the amount of
20 \$1,060,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
21 payment of expenses by the Department of State Lands for distribution of grants as directed
22 by section 1, chapter __, Oregon Laws 2021 (Enrolled House Bill 3114), from the Oregon
23 Ocean Science Fund established by ORS 196.567.

24 **"SECTION 189.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill
26 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
27 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
28 funds and federal funds, collected or received by the Oregon Business Development Depart-
29 ment, for infrastructure, is increased by \$160,000,000, for the seismic rehabilitation grant
30 program.

31 **"SECTION 190.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill
33 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
34 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
35 funds and federal funds, collected or received by the Oregon Business Development Depart-
36 ment, for infrastructure, is increased by \$2,050,000, for the costs of issuing general obligation
37 bonds for the seismic rehabilitation program.

38 **"SECTION 191.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Oregon Business Development Department by section 1 (3), chapter __,
40 Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, for debt
41 service, is increased by \$6,371,670.

42 **"SECTION 192.** In addition to and not in lieu of any other appropriation, there is appro-
43 priated to the Oregon Business Development Department, for the biennium beginning July
44 1, 2021, out of the General Fund, the amount of \$4,000,000, for a municipal wildfire assistance
45 program.

1 “**SECTION 193.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Oregon Business Development Department, for the biennium beginning July
3 1, 2021, out of the General Fund, the amount of \$80,000, for distribution to Crawford Electric
4 for temporary power pole needs related to the 2020 wildfires.

5 “**SECTION 194.** In addition to and not in lieu of any other appropriation, there is appro-
6 priated to the Oregon Business Development Department, for the biennium beginning July
7 1, 2021, out of the General Fund, the following amounts, for infrastructure, for the purpose
8 of making grants to the following entities for financial assistance due to the 2020 wildfire
9 season for building and planning departments staffing:

10	(1) Lane County.....	\$	755,319
11	(2) Linn County	\$	275,000
12	(3) Lincoln County.....	\$	190,000
13	(4) Douglas County.....	\$	375,000
14	(5) Marion County	\$	975,000
15	(6) Jackson County.....	\$	710,000
16	(7) City of Talent.....	\$	280,000
17	(8) City of Phoenix	\$	677,755

18 “**SECTION 195.** In addition to and not in lieu of any other appropriation, there is appro-
19 priated to the Oregon Business Development Department, for the biennium beginning July
20 1, 2021, out of the General Fund, the following amounts, for infrastructure, for the purpose
21 of making grants to the following entities for staffing and operational needs associated with
22 the 2020 wildfire season:

23	(1) City of Gates.....	\$	251,000
24	(2) City of Detroit	\$	521,000

25 “**SECTION 196.** Notwithstanding any other law limiting expenditures, the following
26 amounts are established for the biennium beginning July 1, 2021, as the maximum limits for
27 payment of expenses by the Oregon Business Development Department, from American
28 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
29 Department of Administrative Services and transferred to the Oregon Business Development
30 Department, for infrastructure, for grants to the following entities, for the following pur-
31 poses:

32	(1) City of Mill City - Storm		
33	Drainage Improvements.....	\$	2,923,500
34	(2) Hood River Waterfront		
35	Stormwater Line.....	\$	2,694,953
36	(3) City of Elgin Wastewater		
37	Collection System	\$	2,640,125
38	(4) City of Sandy Wastewater		
39	Treatment Plant	\$	14,700,000
40	(5) Marion County - North		
41	Santiam Septic to Sewer.....	\$	50,000,000
42	(6) City of Turner - Water		
43	Pipe Project	\$	3,000,000
44	(7) City of Vale - Wastewater		
45	Treatment Facility Headworks		

1	Improvements	\$ 100,000
2	(8) City of Astoria - 16th St.	
3	Distribution Waterline	
4	Replacement.....	\$ 2,790,000
5	(9) City of Astoria - Pipeline	
6	Road Waterline Resilience	\$ 2,930,000
7	(10) City of Clatskanie - Waste	
8	Water Treatment Plant	\$ 10,000,000
9	(11) Lyons-Mehama Water District .	\$ 5,260,000
10	(12) Port of Toledo - Sanitary	
11	Sewer Extension to Hwy 20	\$ 2,425,798
12	(13) City of Waldport - Water	
13	Tank Project	\$ 974,850
14	(14) Arch Cape Domestic Water	
15	Supply District - Arch Cape	
16	Forest Project.....	\$ 2,000,000
17	(15) City of Astoria - Wastewater	
18	Treatment Plant Headworks	
19	Improvement Project.....	\$ 4,860,000
20	(16) City of Echo - Water	
21	System Improvements	\$ 5,530,000
22	(17) City of Echo - Waste	
23	Water System Improvements ...	\$ 1,500,000
24	(18) City of Aurora -	
25	Wastewater Treatment	
26	Plant Facility	\$ 10,545,543
27	(19) City of Aurora - Water	
28	Storage Tank and Pump Station	\$ 4,284,203
29	(20) Crane Union School District	
30	1J - Crane Community Water	
31	and Sewer System.....	\$ 3,200,000
32	(21) City of Arlington - Columbia	
33	River Municipal Pump Station..	\$ 250,000
34	(22) City of Arlington - Wastewater	
35	Facilities Plan	\$ 65,000
36	(23) City of Tillamook - Water	
37	Transmission Line Replacement	\$ 12,000,000
38	(24) Mapleton Water District -	
39	Infrastructure project.....	\$ 1,140,000
40	(25) City of Lakeside - New	
41	Wastewater Treatment Plant ...	\$ 14,628,685
42	(26) City of Scappoose - New	
43	Headworks and Grit Chamber,	
44	Basalt Well, 2M Gal Keys	
45	Road Reservoir, Miller WTP	

1	Repair, Smith Road Pump	
2	Station	\$ 10,000,000
3	(27) City of Aumsville - Water	
4	System Improvements	\$ 2,500,000
5	(28) City of Philomath - Water	
6	Treatment Plant and	
7	Reservoir Construction.....	\$ 12,000,000
8	(29) Wasco County Soil and Water	
9	Conservation District -	
10	Mosier Million #2	\$ 900,000
11	(30) Crescent Sanitary District.....	\$ 835,000
12	(31) City of Carlton -	
13	Wastewater Treatment Plant ...	\$ 5,800,000
14	(32) Lane County - McKenzie River	
15	Valley Drinking Water and	
16	Wastewater System	
17	Replacements.....	\$ 15,500,000
18	(33) Panther Creek Water District	
19	- Water Reservoir Replacement	\$ 1,800,000
20	(34) Lincoln County - Panther	
21	Creek Septic/Stormwater.....	\$ 15,000,000
22	(35) City of Detroit - Drinking	
23	Water System	\$ 3,000,000
24	(36) City of Ashland - Talent-	
25	Ashland-Phoenix (TAP)	
26	Intertie Improvements.....	\$ 3,000,000
27	(37) Lincoln County -	
28	Well Repair	\$ 500,000
29	(38) City of Gates - Water Meter	
30	Replacement.....	\$ 25,000
31	(39) City of Phoenix - Charlotte	
32	Ann Water District Disbanding	
33	Transition Costs.....	\$ 5,000,000
34	(40) City of Powers - Sewer	
35	Collection System and	
36	Sewer Plant.....	\$ 3,000,000
37	(41) City of Roseburg -	
38	Storm Improvements.....	\$ 1,570,064
39	(42) Cave Junction - Water	
40	Distribution Center.....	\$ 200,000
41	(43) City of Mosier - Waste	
42	Water Treatment Plan Update .	\$ 2,500,000
43	(44) City of Nyssa - Water	
44	Expansion.....	\$ 3,000,000
45	(45) City of Medford - SW Medford	

1	Water and Sewer Infrastructure\$	2,700,000
2	(46) City of Redmond - Skyline	
3	Village Affordable Housing	
4	Sewer	\$ 950,000
5	(47) City of Corvallis - Rock	
6	Creek Transmission Main	\$ 10,500,000
7	(48) Lakeview - Water Treatment	
8	Facility	\$ 15,000,000

9 **“SECTION 197.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill
11 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
12 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
13 funds and federal funds, collected or received by the Oregon Business Development Depart-
14 ment, for infrastructure, is increased by \$15,000,000, for the purpose of providing grants un-
15 der ORS 285B.420 for levee projects as defined in ORS 285B.410 from the Levee Project Grant
16 Fund established by ORS 285B.421.

17 **“SECTION 198.** In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Oregon Business Development Department, for the biennium beginning July
19 1, 2021, out of the General Fund, the amount of \$50,000,000, for deposit in the Special Public
20 Works Fund established under ORS 285B.455.

21 **“SECTION 199.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill
23 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
24 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
25 funds and federal funds, collected or received by the Oregon Business Development Depart-
26 ment, for infrastructure, is increased by \$20,000,000, for the expenditure of net bond proceeds
27 from general obligation bonds issued for upgrades to the Salem Drinking Water System.

28 **“SECTION 200.** Notwithstanding any other law limiting expenditures, the amount of
29 \$50,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
30 payment of expenses by the Oregon Business Development Department from American Res-
31 cue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon De-
32 partment of Administrative Services and transferred to the Oregon Business Development
33 Department, for grants to music, cultural, and community venues and organizations that
34 were negatively impacted by the COVID-19 pandemic.

35 **“SECTION 201.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill
37 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
38 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
39 funds and federal funds, collected or received by the Oregon Business Development Depart-
40 ment, for Arts and Cultural Trust, is increased by the following amounts, for the issuance
41 of grants from net bond proceeds from lottery bonds, for the following projects:

- | | | |
|----|------------------------------------|--------------|
| 42 | (1) Maxville Heritage Interpretive | |
| 43 | Center - Preservation of | |
| 44 | Maxville Townsite | \$ 750,000 |
| 45 | (2) Artists Repertory Theatre..... | \$ 2,000,000 |

1	(3) The Josephy Center for		
2	Arts and Culture.....	\$	600,000
3	(4) Eastern Oregon Regional		
4	Theatre - Baker Orpheum		
5	Theatre Restoration.....	\$	295,000
6	(5) Chehalem Cultural Center -		
7	Performing Arts Wing.....	\$	1,250,000
8	(6) Siletz Tribal Arts		
9	and Heritage Society.....	\$	750,000
10	(7) The Jon G. Shedd Institute		
11	for the Arts	\$	1,600,000
12	(8) Little Theatre on the Bay -		
13	Liberty Theatre Expansion	\$	600,000
14	(9) Columbia River Maritime		
15	Museum - Lightship Columbia		
16	Preservation.....	\$	304,378
17	(10) Portland Art Museum -		
18	Rothko Pavilion.....	\$	1,000,000

19 **“SECTION 202.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill
21 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
22 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
23 funds and federal funds, collected or received by the Oregon Business Development Depart-
24 ment, for infrastructure, is increased by \$10,000,000, for a grant program for county fair
25 capital improvements.

26 **“SECTION 203.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill
28 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
29 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
30 funds and federal funds, collected or received by the Oregon Business Development Depart-
31 ment, for Arts and Cultural Trust, is increased by \$361,350, for the payment of costs associ-
32 ated with the issuance of lottery revenue bonds.

33 **“SECTION 204.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill
35 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
36 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
37 funds and federal funds, collected or received by the Oregon Business Development Depart-
38 ment, for infrastructure, is increased by \$1,254,312, for the payment of costs associated with
39 the issuance of lottery revenue bonds.

40 **“SECTION 205.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 3 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill
42 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
43 from lottery moneys allocated from the Administrative Services Economic Development
44 Fund to the Oregon Business Development Department, for lottery bond debt service, is in-
45 creased by \$6,905,674.

1 **“SECTION 206.** Notwithstanding any other law limiting expenditures, the amount of
2 \$120,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
3 payment of expenses by the Oregon Business Development Department from American Res-
4 cue Plan Act Capital Projects Fund moneys received by the Oregon Department of Adminis-
5 trative Services and deposited in the Broadband Fund established by section 4, chapter 17,
6 Oregon Laws 2020 (first special session).

7 **“SECTION 207.** (1) Notwithstanding any other law limiting expenditures, the limitation
8 on expenditures established by section 3 (2), chapter __, Oregon Laws 2021 (Enrolled House
9 Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
10 penses from lottery moneys allocated from the Administrative Services Economic Develop-
11 ment Fund to the Oregon Business Development Department, for operations, is increased
12 by \$1,387,837, for additional staffing capacity.

13 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
14 established by section 3 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the
15 biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery
16 moneys allocated from the Administrative Services Economic Development Fund to the
17 Oregon Business Development Department, for business, innovation and trade, is increased
18 by \$480,743, for additional staffing capacity.

19 **“SECTION 208.** (1) Notwithstanding any other provision of law, the General Fund appro-
20 priation made to the Oregon Business Development Department by section 1 (2), chapter __,
21 Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, for
22 business, innovation and trade, is increased by \$85,845, for additional staffing capacity.

23 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made
24 to the Oregon Business Development Department by section 1 (4), chapter __, Oregon Laws
25 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, for infrastructure,
26 is increased by \$219,660, for additional staffing capacity.

27 **“SECTION 209.** (1) Notwithstanding any other law limiting expenditures, the limitation
28 on expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House
29 Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
30 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
31 lottery funds and federal funds, collected or received by the Oregon Business Development
32 Department, for infrastructure, is increased by \$219,660, for additional staffing capacity.

33 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
34 established by section 2 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the
35 biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees,
36 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
37 federal funds, collected or received by the Oregon Business Development Department, for
38 business, innovation and trade, is increased by \$461,286, for additional staffing capacity.

39 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
40 established by section 2 (3), chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the
41 biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees,
42 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
43 federal funds, collected or received by the Oregon Business Development Department, for
44 operations, is increased by \$272,000, for additional staffing capacity.

45 **“SECTION 210.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 3 (3), chapter __, Oregon Laws 2021 (Enrolled House Bill
2 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
3 from lottery moneys allocated from the Administrative Services Economic Development
4 Fund to the Oregon Business Development Department, for the Oregon Film and Video Of-
5 fice, is increased by \$112,500, for program enhancements.

6 “SECTION 211. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 3 (5), chapter __, Oregon Laws 2021 (Enrolled House Bill
8 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
9 from lottery moneys allocated from the Administrative Services Economic Development
10 Fund to the Oregon Business Development Department, for infrastructure, is increased by
11 \$1,600,000, for a grant to the Port of Port Orford for a seafood hub redevelopment project.

12 “SECTION 212. Notwithstanding any other law limiting expenditures, the amount of
13 \$5,800 is established for the biennium beginning July 1, 2021, as the maximum limit for pay-
14 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
15 excluding lottery funds and federal funds, collected or received by the Oregon Business De-
16 velopment Department, for debt service.

17 “SECTION 213. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill
19 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
20 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
21 funds and federal funds, collected or received by the Oregon Business Development Depart-
22 ment, for business, innovation and trade, is increased by \$500,000, for expenditure of moneys
23 in the Oregon Rural Capacity Fund established by section 6, chapter __, Oregon Laws 2021
24 (Enrolled House Bill 2345).

25 “SECTION 214. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill
27 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
28 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
29 funds and federal funds, collected or received by the Oregon Business Development Depart-
30 ment, for business, innovation and trade, is increased by \$10,000,000, for expenditure of
31 moneys in the Disadvantaged and Emerging Small Business Loan Fund established by section
32 14, chapter ____, Oregon Laws 2021 (Enrolled House Bill 2266).

33 “SECTION 215. Notwithstanding any other law limiting expenditures, the amount of
34 \$10,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
35 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
36 nomic Development Fund to the Oregon Business Development Department, for business,
37 innovation and trade, for distribution as a grant to Oregon21, LLC for direct costs of the
38 World Track and Field Championship.

39 “SECTION 216. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill
41 5004), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
42 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
43 funds and federal funds, collected or received by the Department of Corrections, for central
44 administration and administrative services, is decreased by \$37,250,485, for deferred mainte-
45 nance.

1 **“SECTION 217.** Notwithstanding any other law limiting expenditures, the amount of
2 \$37,250,485 is established for the biennium beginning July 1, 2021, as the maximum limit for
3 payment of expenses by the Department of Corrections from American Rescue Plan Act
4 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
5 ministrative Services and transferred to the Department of Corrections, for central admin-
6 istration and administrative services, for deferred maintenance.

7 **“SECTION 218.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill
9 5028), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
10 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
11 funds and federal funds, collected or received by the Department of State Police, for patrol
12 services, criminal investigations, gaming enforcement and Office of the State Fire Marshal,
13 is decreased by \$4,204,601, for vehicle purchases.

14 **“SECTION 219.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (3), chapter __, Oregon Laws 2021 (Enrolled House Bill
16 5028), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
17 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
18 funds and federal funds, collected or received by the Department of State Police, for forensic
19 services and Chief Medical Examiner, is decreased by \$1,884,746, for vehicle and forensic
20 laboratory equipment purchases.

21 **“SECTION 220.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill
23 5028), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
24 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
25 funds and federal funds, collected or received by the Department of State Police, for admin-
26 istrative services, agency support and criminal justice information services, is decreased by
27 \$77,080, for vehicle purchases.

28 **“SECTION 221.** Notwithstanding any other law limiting expenditures, the amount of
29 \$4,204,601 is established for the biennium beginning July 1, 2021, as the maximum limit for
30 payment of expenses by the Department of State Police from American Rescue Plan Act
31 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
32 ministrative Services and transferred to the Department of State Police, for the Patrol Ser-
33 vices and Criminal Investigations Division, for vehicle purchases.

34 **“SECTION 222.** Notwithstanding any other law limiting expenditures, the amount of
35 \$1,884,746 is established for the biennium beginning July 1, 2021, as the maximum limit for
36 payment of expenses by the Department of State Police from American Rescue Plan Act
37 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
38 ministrative Services and transferred to the Department of State Police, for forensic ser-
39 vices, for vehicle and laboratory equipment purchases.

40 **“SECTION 223.** Notwithstanding any other law limiting expenditures, the amount of
41 \$77,080 is established for the biennium beginning July 1, 2021, as the maximum limit for
42 payment of expenses by the Department of State Police from American Rescue Plan Act
43 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
44 ministrative Services and transferred to the Department of State Police, for agency support,
45 for vehicle purchases.

1 “**SECTION 224.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon
3 Laws 2021 (Enrolled House Bill 5005), for the biennium beginning July 1, 2021, is increased
4 by \$228,395 to administer the restorative justice grant program.

5 “**SECTION 225.** Notwithstanding any other law limiting expenditures, the amount of
6 \$632,735 is established for the biennium beginning July 1, 2021, as the maximum limit for
7 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
8 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor
9 Control Commission, for issuance costs of bonds issued under Article XI-Q of the Oregon
10 Constitution for the purpose of acquiring land and construction of an agency warehouse
11 distribution center and headquarters facilities.

12 “**SECTION 226.** Notwithstanding any other law limiting expenditures, the amount of
13 \$27,390,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
14 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
15 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor
16 Control Commission, for costs of bond issuance and expenses associated with distribution
17 center management information technology systems.

18 “**SECTION 227.** Notwithstanding any other law limiting expenditures, the amount of
19 \$175,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
20 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
21 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor
22 Control Commission, for issuance costs of bonds issued under Article XI-Q of the Oregon
23 Constitution for an automated distribution center conveyor and order fulfillment system.

24 “**SECTION 228.** Notwithstanding any other law limiting expenditures, the amount of
25 \$7,547,093 is established for the biennium beginning July 1, 2021, as the maximum limit for
26 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
27 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor
28 Control Commission, for debt service.

29 “**SECTION 229.** In addition to and not in lieu of any other appropriation, there is appro-
30 priated to the Housing and Community Services Department, for the biennium beginning July
31 1, 2021, out of the General Fund, the amount of \$30,000,000, for distributions to compensate
32 landlords for unpaid rent payments pursuant to sections 12 and 13, chapter __, Oregon Laws
33 2021 (Enrolled Senate Bill 278).

34 “**SECTION 230.** In addition to and not in lieu of any other appropriation, there is appro-
35 priated to the Housing and Community Services Department, for the biennium beginning July
36 1, 2021, out of the General Fund, the amount of \$5,000,000, to award a grant to Home Forward
37 pursuant to section 9, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 278).

38 “**SECTION 231.** In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Water Resources Department, for the biennium beginning July 1, 2021, out of
40 the General Fund, the amount of \$250,000, for distribution to the Nesika Beach Ophir Water
41 District for the purpose of funding fire protection infrastructure.

42 “**SECTION 232.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 3 (4), chapter __, Oregon Laws 2021 (Enrolled Senate
44 Bill 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
45 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including

1 federal funds received under cooperative agreements with or contracts from the Bureau of
2 Reclamation of the United States Department of the Interior, the United States Army Corps
3 of Engineers, the United States Geological Survey, the Bonneville Power Administration and
4 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
5 described in section 3, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), collected
6 or received by the Water Resources Department, for technical services, is increased by the
7 following amounts for paying the following costs from the Water Supply Development Ac-
8 count established in ORS 541.656:

- 9 (1) Water supply development
10 grants and loans described
11 in ORS 541.656 (2)(a) \$ 30,000,000
- 12 (2) Deschutes Basin Board of
13 Control piping project \$ 10,000,000
- 14 (3) Bond issuance costs \$ 598,860

15 “SECTION 233. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 3 (4), chapter __, Oregon Laws 2021 (Enrolled Senate
17 Bill 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
18 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
19 federal funds received under cooperative agreements with or contracts from the Bureau of
20 Reclamation of the United States Department of the Interior, the United States Army Corps
21 of Engineers, the United States Geological Survey, the Bonneville Power Administration and
22 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
23 described in section 3, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), collected
24 or received by the Water Resources Department, for technical services, is increased by the
25 following amounts for paying the following costs from the Water Resources Department
26 Water Supply Fund established in section 10, chapter 906, Oregon Laws 2009:

- 27 (1) City of Newport for
28 remediation of the Big
29 Creek Dams, including design,
30 environmental permitting and
31 construction of seismically
32 sound replacement dam \$ 14,000,000
- 33 (2) Wallowa Lake Irrigation
34 District for rehabilitation
35 of the Wallowa Lake Dam \$ 14,000,000
- 36 (3) Bond issuance costs \$ 443,481

37 “SECTION 234. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill
39 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
40 from lottery moneys allocated from the Administrative Services Economic Development
41 Fund to the Water Resources Department, is increased by \$3,514,230, for debt service.

42 “SECTION 235. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Water Resources Department by section 1 (4), chapter __, Oregon Laws
44 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for technical ser-
45 vices, is increased by \$500,000, for grants for studies of the feasibility of developing water

1 conservation, reuse and storage projects.

2 “**SECTION 236.** Notwithstanding any other law limiting expenditures, the amount of
3 \$6,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
4 payment of expenses by the Water Resources Department from American Rescue Plan Act
5 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
6 ministrative Services and transferred to the Water Resources Department, for a grant to
7 Umatilla County for the Ordinance regional water infrastructure project.

8 “**SECTION 237.** Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Water Resources Department by section 1 (4), chapter __, Oregon Laws
10 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for technical ser-
11 vices, is increased by \$500,000, for a grant to Umatilla County to implement agreements of
12 the Columbia River-Umatilla Solutions task force.

13 “**SECTION 238.** Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Water Resources Department by section 1 (5), chapter __, Oregon Laws
15 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director’s
16 office, is increased by \$500,000, for distribution to Oregon Consensus to convene a process
17 to develop a framework and path for state-supported water planning and management at the
18 water region and/or basin level.

19 “**SECTION 239.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Water Resources Department by section 1 (5), chapter __, Oregon Laws
21 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director’s
22 office, is increased by \$200,000, to support regional water planning and associated convenings.

23 “**SECTION 240.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Water Resources Department by section 1 (5), chapter __, Oregon Laws
25 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director’s
26 office, is increased by \$450,000, to provide facilitation, document development and staffing
27 support for the 2022 update of the Integrated Water Resources Strategy.

28 “**SECTION 241.** Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Water Resources Department by section 1 (5), chapter __, Oregon Laws
30 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director’s
31 office, is increased by \$350,000, to contract for a statewide business case assessment to ex-
32 amine the economic value of water to Oregon.

33 “**SECTION 242.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Water Resources Department by section 1 (4), chapter __, Oregon Laws
35 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for technical ser-
36 vices, is increased by \$200,000, to support currently participating entities in the place-based
37 planning program.

38 “**SECTION 243.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 3 (4), chapter __, Oregon Laws 2021 (Enrolled Senate
40 Bill 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
41 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
42 federal funds received under cooperative agreements with or contracts from the Bureau of
43 Reclamation of the United States Department of the Interior, the United States Army Corps
44 of Engineers, the United States Geological Survey, the Bonneville Power Administration and
45 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not

1 described in section 3, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), collected
2 or received by the Water Resources Department, for technical services, is increased by
3 \$500,000, for authorized expenditures of moneys deposited in the Domestic Well Remediation
4 Fund established in section 3, chapter __, Oregon Laws 2021 (Enrolled House Bill 3092).

5 “**SECTION 244.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Water Resources Department by section 1 (5), chapter __, Oregon Laws
7 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director’s
8 office, is increased by \$2,200,000, to address the department’s legal caseload backlog.

9 “**SECTION 245.** Notwithstanding any other law limiting expenditures, the amount of
10 \$1,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
11 payment of expenses by the Water Resources Department from American Rescue Plan Act
12 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
13 ministrative Services and transferred to the Water Resources Department, for place-based
14 planning.

15 “**SECTION 246.** Notwithstanding any other law limiting expenditures, the amount of
16 \$2,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
17 payment of expenses by the Water Resources Department from American Rescue Plan Act
18 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
19 ministrative Services and transferred to the Water Resources Department, for deposit into
20 the Water Well Abandonment, Repair and Replacement Fund established in section 2, chap-
21 ter __, Oregon Laws 2021 (Enrolled House Bill 2145).

22 “**SECTION 247.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 3 (4), chapter __, Oregon Laws 2021 (Enrolled Senate
24 Bill 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
25 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
26 federal funds received under cooperative agreements with or contracts from the Bureau of
27 Reclamation of the United States Department of the Interior, the United States Army Corps
28 of Engineers, the United States Geological Survey, the Bonneville Power Administration and
29 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
30 described in section 3, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), collected
31 or received by the Water Resources Department, for technical services, is increased by
32 \$2,100,000, for authorized expenditures of moneys deposited in the Water Well Abandonment,
33 Repair and Replacement Fund established in section 2, chapter __, Oregon Laws 2021 (En-
34 rolled House Bill 2145).

35 “**SECTION 248.** Notwithstanding any other law limiting expenditures, the amount of
36 \$500,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
37 payment of expenses by the Water Resources Department from American Rescue Plan Act
38 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
39 ministrative Services and transferred to the Water Resources Department, for assistance to
40 local governments with meeting fish passage requirements for dam upgrade projects.

41 “**SECTION 249.** Notwithstanding any other law limiting expenditures, the amount of
42 \$3,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
43 payment of expenses by the Water Resources Department from American Rescue Plan Act
44 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
45 ministrative Services and transferred to the Water Resources Department, to supplement

1 fee-based services pending development of sustainable, long-term funding mechanisms.

2 “**SECTION 250.** Notwithstanding any other law limiting expenditures, the amount of
3 \$4,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
4 payment of expenses by the Water Resources Department from American Rescue Plan Act
5 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
6 ministrative Services and transferred to the Water Resources Department, for the provision
7 of contracted services to perform flood methodology and inundation assessments for dams
8 and engineering analyses on dams.

9 “**SECTION 251.** Notwithstanding any other law limiting expenditures, the amount of
10 \$3,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
11 payment of expenses by the Water Resources Department from American Rescue Plan Act
12 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
13 ministrative Services and transferred to the Water Resources Department, for the purchase
14 and deployment of surface and ground water data collection equipment.

15 “**SECTION 252.** Notwithstanding any other law limiting expenditures, the amount of
16 \$1,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
17 payment of expenses by the Water Resources Department from American Rescue Plan Act
18 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
19 ministrative Services and transferred to the Water Resources Department, for deposit in the
20 Water Measurement Cost Share Program Revolving Fund established in ORS 536.021.

21 “**SECTION 253.** Notwithstanding any other law limiting expenditures, the amount of
22 \$2,283,800 is established for the biennium beginning July 1, 2021, as the maximum limit for
23 payment of expenses by the Oregon Health Authority from American Rescue Plan Act
24 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
25 ministrative Services and transferred to the Oregon Health Authority, for deferred mainte-
26 nance and equipment replacement costs at the Oregon State Hospital.

27 “**SECTION 254.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Oregon Health Authority by section 1 (5), chapter __, Oregon Laws 2021
29 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for debt service, is in-
30 creased by \$958,626.

31 “**SECTION 255.** Notwithstanding any other law limiting expenditures, the amount of
32 \$117,250 is established for the biennium beginning July 1, 2021, as the maximum limit for
33 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
34 but excluding lottery funds and federal funds, collected or received by the Oregon Health
35 Authority, for bond issuance costs for projects at the Oregon State Hospital.

36 “**SECTION 256.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2021
38 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for health systems, health
39 policy and analytics, and public health, is increased by \$145,714 for implementation of chapter
40 95, Oregon Laws 2019, by the Oregon State University College of Pharmacy.

41 “**SECTION 257.** Notwithstanding any other law limiting expenditures, the amount of
42 \$14,870,281 is established for the biennium beginning July 1, 2021, as the maximum limit for
43 payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts,
44 but excluding lottery funds and federal funds, collected or received by the Oregon Health
45 Authority, for the transfer of the Health Insurance Marketplace from the Department of

1 **Consumer and Business Services.**

2 **“SECTION 258.** Notwithstanding any other law limiting expenditures, the amount of
3 **\$20,253,714** is established for the biennium beginning July 1, 2021, as the maximum limit for
4 **payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts,**
5 **but excluding lottery funds and federal funds, collected or received by the Oregon Health**
6 **Authority, for the Behavioral Health Housing Incentive Fund, associated bond issuance costs**
7 **and other associated bond expenses.**

8 **“SECTION 259.** Notwithstanding any other provision of law, the General Fund appropri-
9 **ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2021**
10 **(Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for health systems, health**
11 **policy and analytics, and public health, is increased by \$5,000,000 for costs associated with**
12 **the implementation of chapter __, Oregon Laws 2021 (Enrolled House Bill 2086).**

13 **“SECTION 260.** Notwithstanding any other provision of law, the General Fund appropri-
14 **ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2021**
15 **(Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for health systems, health**
16 **policy and analytics, and public health, is increased by \$780,457 for implementation of chapter**
17 **__, Oregon Laws 2021 (Enrolled House Bill 2362).**

18 **“SECTION 261.** Notwithstanding any other provision of law, the General Fund appropri-
19 **ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2021**
20 **(Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for health systems, health**
21 **policy and analytics, and public health, is increased by \$300,000 for studying the behavioral**
22 **health structures for services provided through state agencies.**

23 **“SECTION 262.** Notwithstanding any other law limiting expenditures, the limitation on
24 **expenditures established by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled Senate**
25 **Bill 5510), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-**
26 **penditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**
27 **lottery funds and federal funds, collected or received by the Department of Consumer and**
28 **Business Services, is decreased by \$14,870,281, for transfer of the Health Insurance Market-**
29 **place program to the Oregon Health Authority.**

30 **“SECTION 263.** In addition to and not in lieu of any other appropriation, there is appro-
31 **priated to the Department of Consumer and Business Services, for the biennium beginning**
32 **July 1, 2021, out of the General Fund, the amount of \$10,678,004, for a residential and com-**
33 **mercial fire hardening grant program.**

34 **“SECTION 264.** Notwithstanding any other provision of law, the General Fund appropri-
35 **ation made to the Bureau of Labor and Industries by section 1, chapter __, Oregon Laws**
36 **2021 (Enrolled House Bill 5015), for the biennium beginning July 1, 2021, is increased by**
37 **\$2,310,459 for the Fair Housing Enforcement Statewide Investment.**

38 **“SECTION 265.** (1) In addition to and not in lieu of any other appropriation, there is ap-
39 **propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the**
40 **General Fund, the amount of \$19,000,000, to be allocated to the Oregon Health Authority for**
41 **dental rates for medical assistance programs.**

42 **“(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
43 **by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-**
44 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

45 **“SECTION 266.** In addition to and not in lieu of any other appropriation, there is appro-

1 **priated to the Mental Health Regulatory Agency, for the biennium beginning July 1, 2021, out**
2 **of the General Fund, the amount of \$300,000 for a demographic study of licensees and a di-**
3 **versity plan.**

4 **“SECTION 267. (1) In addition to and not in lieu of any other appropriation, there is ap-**
5 **propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the**
6 **General Fund, the amount of \$55,000,000, to be allocated to the Oregon Health Authority or**
7 **the Department of Human Services for caseload costs or other budget challenges that the**
8 **agency is unable to mitigate.**

9 **“(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
10 **by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-**
11 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

12 **“SECTION 268. In addition to and not in lieu of any other appropriation, there is appro-**
13 **priated to the Housing and Community Services Department, for the biennium beginning July**
14 **1, 2021, out of the General Fund, the amount of \$2,000,000, to award a grant to SquareOne**
15 **Villages for a shared equity homeownership pilot project for affordable housing units with**
16 **innovative ownership structures.**

17 **“SECTION 269. Notwithstanding any other provision of law, the General Fund appropri-**
18 **ation made to the Housing and Community Services Department by section 5, chapter __,**
19 **Oregon Laws 2021 (Enrolled House Bill 5011), for the biennium beginning July 1, 2021, for debt**
20 **service for bond-related activities, is increased by \$21,402,830.**

21 **“SECTION 270. Notwithstanding any other law limiting expenditures, the limitation on**
22 **expenditures established by section 2, chapter __, Oregon Laws 2021 (Enrolled House Bill**
23 **5011), as the maximum limit for payment of expenses for operations, from fees, moneys or**
24 **other revenues, including Miscellaneous Receipts and federal funds from the United States**
25 **Department of Housing and Urban Development for contract services, but excluding lottery**
26 **funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled**
27 **House Bill 5011), collected or received by the Housing and Community Services Department,**
28 **is increased by \$3,490,000, for issuance costs of bonds issued under Article XI-Q of the**
29 **Oregon Constitution for the development of affordable housing for low income households**
30 **and permanent supportive housing.**

31 **“SECTION 271. Notwithstanding any other law limiting expenditures, the limitation on**
32 **expenditures established by section 2, chapter __, Oregon Laws 2021 (Enrolled House Bill**
33 **5011), as the maximum limit for payment of expenses for operations, from fees, moneys or**
34 **other revenues, including Miscellaneous Receipts and federal funds from the United States**
35 **Department of Housing and Urban Development for contract services, but excluding lottery**
36 **funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled**
37 **House Bill 5011), collected or received by the Housing and Community Services Department,**
38 **is increased by \$2,037,700, for payment of expenses related to the development of affordable**
39 **housing for low income households and permanent supportive housing developed with pro-**
40 **ceeds from bonds issued under Article XI-Q of the Oregon Constitution.**

41 **“SECTION 272. Notwithstanding any other provision of law, the General Fund appropri-**
42 **ation made to the Housing and Community Services Department by section 1, chapter __,**
43 **Oregon Laws 2021 (Enrolled House Bill 5011), for the biennium beginning July 1, 2021, is in-**
44 **creased by \$1,600,000 for supportive services and rental assistance payments for permanent**
45 **supportive housing developed with proceeds from bonds issued under Article XI-Q of the**

1 Oregon Constitution.

2 “SECTION 273. In addition to and not in lieu of any other appropriation, there is appro-
3 priated to the Housing and Community Services Department, for the biennium beginning July
4 1, 2021, out of the General Fund, the amount of \$30,000,000, for funding for loans to pur-
5 chasers of naturally occurring affordable housing stock or land upon which affordable hous-
6 ing will be developed.

7 “SECTION 274. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Housing and Community Services Department by section 1, chapter __,
9 Oregon Laws 2021 (Enrolled House Bill 5011), for the biennium beginning July 1, 2021, is in-
10 creased by \$100,000,000 to provide financial assistance to aid in the acquisition, renovation
11 or maintenance of properties with project-based federal rental assistance contracts, public
12 housing undergoing significant recapitalization or publicly supported housing as defined in
13 ORS 456.250, or to preserve the affordability of manufactured dwelling parks.

14 “SECTION 275. In addition to and not in lieu of any other appropriation, there is appro-
15 priated to the Housing and Community Services Department, for the biennium beginning July
16 1, 2021, out of the General Fund, the amount of \$3,000,000 for one or more grants to nonprofit
17 organizations for the purposes of developing or improving infrastructure for a manufactured
18 dwelling park in Springfield, Oregon.

19 “SECTION 276. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Housing and Community Services Department by section 1, chapter __,
21 Oregon Laws 2021 (Enrolled House Bill 5011), for the biennium beginning July 1, 2021, is in-
22 creased by \$225,953 for incorporation of regional housing needs analyses into state and local
23 housing and land use planning.

24 “SECTION 277. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2, chapter __, Oregon Laws 2021 (Enrolled House Bill
26 5011), as the maximum limit for payment of expenses for operations, from fees, moneys or
27 other revenues, including Miscellaneous Receipts and federal funds from the United States
28 Department of Housing and Urban Development for contract services, but excluding lottery
29 funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled
30 House Bill 5011), collected or received by the Housing and Community Services Department,
31 is increased by \$4,500,000 for expenditures from the Long-Term Rent Assistance Fund in ac-
32 cordance with chapter __, Oregon Laws 2021 (Enrolled House Bill 2163).

33 “SECTION 278. In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Housing and Community Services Department, for the biennium beginning July
35 1, 2021, out of the General Fund, the amount of \$100,383,496 for housing development, con-
36 struction, infrastructure, rebuilding, down payment assistance, loans and services associated
37 with wildfire recovery.

38 “SECTION 279. Notwithstanding any other law limiting expenditures, the amount of
39 \$50,780,071 is established for the biennium beginning July 1, 2021, as the maximum limit for
40 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
41 and federal funds from the United States Department of Housing and Urban Development for
42 contract services, but excluding lottery funds and federal funds not described in this section,
43 collected or received by the Housing and Community Services Department, for operations,
44 land acquisition and interim housing supply assets acquired in association with wildfire re-
45 covery efforts.

1 “**SECTION 280.** Notwithstanding any other law limiting expenditures, the amount estab-
2 lished by section 3, chapter ___, Oregon Laws 2021 (Enrolled House Bill 5011), as the maxi-
3 mum limit for payment of expenses from lottery moneys allocated from the Administrative
4 Services Economic Development Fund to the Housing and Community Services Department
5 for lottery bonds, is increased by \$2,189,980, for debt service on lottery bonds.

6 “**SECTION 281.** (1) In addition to and not in lieu of any other appropriation, there is ap-
7 propriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the
8 General Fund, the amount of \$30,000,000, to be allocated to the Oregon Health Authority for
9 the Oregon Essential Workforce Health Care Program established by section 1, chapter ___,
10 Oregon Laws 2021 (Enrolled Senate Bill 800).

11 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
12 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
13 come available for any purpose for which the Emergency Board lawfully may allocate funds.

14 “**SECTION 282.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Oregon Military Department by section 1 (3), chapter ___, Oregon Laws
16 2021 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2021, for emergency
17 management, is increased by \$20,000,000 for matching funds for the Federal Emergency
18 Management Agency’s Hazard Mitigation Grant Program.

19 “**SECTION 283.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Department of State Police by section 1 (4), chapter ___, Oregon Laws 2021
21 (Enrolled House Bill 5028), for the biennium beginning July 1, 2021, for Administrative Ser-
22 vices, Agency Support and Criminal Justice Information Services, is increased by \$2,789,991
23 for the LEDS 20/20 Phase 6 - Sex Offender Registry project.

24 “**SECTION 284.** Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Department of State Police by section 1 (1), chapter ___, Oregon Laws 2021
26 (Enrolled House Bill 5028), for the biennium beginning July 1, 2021, for Patrol Services,
27 Criminal Investigations, Gaming Enforcement and Office of the State Fire Marshal, is in-
28 creased by \$5,000 for the Drakes Crossing Rural Fire Protection District, for matching funds
29 for a Federal Emergency Management Agency grant.

30 “**SECTION 285.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 1 (1), chapter ___, Oregon Laws 2021 (Enrolled Senate
32 Bill 5504), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
33 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
34 lottery funds and federal funds, collected or received by the Oregon Department of Aviation,
35 for operations, is increased by \$230,181, for revenue from the two-cent increase on aviation
36 fuel tax established by chapter ___, Oregon Laws 2021 (Enrolled House Bill 2434), which funds
37 the aviation system action program.

38 “**SECTION 286.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 1 (5), chapter ___, Oregon Laws 2021 (Enrolled Senate
40 Bill 5504), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
41 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
42 lottery funds and federal funds, collected or received by the Oregon Department of Aviation,
43 for the aviation system action program, is increased by \$4,373,444, for revenue from the
44 two-cent increase on aviation fuel tax established by chapter ___, Oregon Laws 2021 (Enrolled
45 House Bill 2434), which funds the aviation system action program.

1 “**SECTION 287.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Oregon Business Development Department, for the biennium beginning July
3 1, 2021, out of the General Fund, the amount of \$25,000,000, for the creation of an emerging
4 opportunities program to provide funding assistance to entities for projects targeted at ena-
5 bling private investment in Oregon.

6 “**SECTION 288.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 4, chapter __, Oregon Laws 2021 (Enrolled Senate Bill
8 5542), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses
9 from lottery moneys allocated from the Administrative Services Economic Development
10 Fund to the Department of Transportation for debt service, is increased by \$328,752.

11 “**SECTION 289.** Notwithstanding any other law limiting expenditures, the amount of
12 \$300,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
13 payment of expenses by the Oregon Health Authority from American Rescue Plan Act
14 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
15 ministrative Services and transferred to the Oregon Health Authority, for operations and
16 health-related services at the Oregon State Hospital.

17 “**SECTION 290.** Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Oregon Health Authority by section 1 (2), chapter __, Oregon Laws 2021
19 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for the Oregon State
20 Hospital, is decreased by \$300,000,000.

21 “**SECTION 291.** Notwithstanding any other law limiting expenditures, the amount of
22 \$800,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
23 payment of expenses by the Department of Corrections from American Rescue Plan Act
24 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
25 ministrative Services and transferred to the Department of Corrections, for operations and
26 health services.

27 “**SECTION 292.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Department of Corrections by section 1 (1), chapter __, Oregon Laws 2021
29 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, for operations and health
30 services, is decreased by \$800,000,000.

31 “**SECTION 293.** Notwithstanding any other law limiting expenditures, the amount of
32 \$100,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
33 payment of expenses by the Oregon Youth Authority from American Rescue Plan Act
34 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
35 ministrative Services and transferred to the Oregon Youth Authority, for facility programs.

36 “**SECTION 294.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Oregon Youth Authority by section 1 (1), chapter __, Oregon Laws 2021
38 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, for facility programs, is
39 decreased by \$100,000,000.

40 “**SECTION 295.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 6 (1), chapter __, Oregon Laws 2021 (Enrolled Senate
42 Bill 5528), for the biennium beginning July 1, 2021, as the maximum limit for payment of
43 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
44 cluding lottery funds and federal funds and funds described in sections 8 to 12, chapter __,
45 Oregon Laws 2021 (Enrolled Bill 5528), collected or received by the Higher Education Coor-

1 dinating Commission, for programs and related grants is increased by \$10,000,000 for pay-
2 ments out of the Oregon Conservation Corps Fund established by section 23, chapter __,
3 Oregon Laws 2021 (Enrolled Senate Bill 762).

4 “**SECTION 296.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (8), chapter __, Oregon Laws 2021 (Enrolled Senate
6 Bill 5529), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
7 penses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare
8 receipts and including federal funds for indirect cost recovery, Social Security Supplemental
9 Security Income recoveries and the Child Care and Development Fund, but excluding lottery
10 funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled
11 Senate Bill 5529), collected or received by the Department of Human Services, for shared
12 services, is increased by \$628,913 for the purpose of carrying out section 3, chapter __,
13 Oregon Laws 2021 (Enrolled Senate Bill 749).

14 “**SECTION 297.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the State Forestry Department by section 1 (4), chapter __, Oregon Laws
16 2021 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, for private forests,
17 is increased by \$686,300 for costs associated with the establishment of positions related to
18 administration of the Oregon Forest Practices Act.

19 “**SECTION 298.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (5), chapter __, Oregon Laws 2021 (Enrolled Senate
21 Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of ex-
22 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
23 federal funds from the United States Forest Service for fire protection and for research
24 projects, but excluding lottery funds and federal funds not described in section 2, chapter __,
25 Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry
26 Department, for private forests, is increased by \$457,530, for costs associated with the es-
27 tablishment of positions related to administration of the Oregon Forest Practices Act.

28 “**SECTION 299.** Notwithstanding any other provision of law, the authorized appropriations
29 and expenditure limitations for the biennium beginning July 1, 2021, for the following agen-
30 cies and programs are changed by the amounts specified:

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33 (1) ADMINISTRATION.

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	2021	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	SB 5501 1	-\$16,340
Oregon Department of		

1	Administrative Services:		
2	Chief Operating Office		
3	Other funds	HB 5002 2(1)	-41,343
4	Debt Service		
5	General Fund	HB 5002 1(7)	-600,308
6	Chief Financial Office		
7	Other funds	HB 5002 2(2)	-57,772
8	Office of the State Chief		
9	Information Officer - Policy		
10	Other funds	HB 5002 2(3)	-144,309
11	Chief Human Resource Office		
12	Other funds	HB 5002 2(4)	-124,310
13	OSCIO - State Data Center		
14	- Operations		
15	Other funds	HB 5002 2(5)(a)	-877,634
16	Enterprise Asset Management		
17	Other funds	HB 5002 2(6)	-65,117
18	Enterprise Goods and		
19	Services		
20	Other funds	HB 5002 2(7)	-1,776,395
21	Business Services		
22	Other funds	HB 5002 2(8)	-1,554,348
23	Debt Service - ODAS		
24	Other funds	HB 5002 2(12)	-2,695,360
25	ODAS Information Technology		
26	Other funds	HB 5002 2(14)	+110,879
27	Debt Service and Related		
28	Costs for Bonds Issued		
29	Lottery funds	HB 5002 3	-8,932,386
30	State Treasury:		
31	Administrative Services		
32	Other funds	SB 5544 1(1)	-271,372
33	Investment Services		
34	Other funds	SB 5544 1(3)	-196,552
35	Public Savings Services		
36	Other funds	SB 5544 1(4)	-62,640
37	State and Local Government		
38	Financial Services		
39	Other funds	SB 5544 1(5)	-90,669
40	Oregon Racing Commission:		
41	Operating Expenses		
42	Other funds	HB 5033 1	-40,195
43	Public Employees Retirement		
44	System:		
45	Central Administration		

1	Division		
2	Other funds	SB 5536 1(1)	-210,200
3	Financial and Administrative		
4	Services Division		
5	Other funds	SB 5536 1(2)	-3,306,098
6	Information Services		
7	Division		
8	Other funds	SB 5536 1(3)	+7,730
9	Operations Division		
10	Other funds	SB 5536 1(4)	-11,469
11	Compliance, Audit and		
12	Risk Division		
13	Other funds	SB 5536 1(5)	-68,410
14	Secretary of State:		
15	Administrative Services		
16	Division		
17	General Fund	SB 5538 1(1)	+20,067
18	Other funds	SB 5538 2(1)	-106,645
19	Elections Division		
20	General Fund	SB 5538 1(2)	-211,220
21	Other funds	SB 5538 2(2)	-34
22	Federal funds	SB 5538 3	-6,971
23	Archives Division		
24	Other funds	SB 5538 2(4)	-164,264
25	Audits Division		
26	Other funds	SB 5538 2(3)	-126,229
27	Corporation Division		
28	Other funds	SB 5538 2(5)	-155,311
29	Oregon Liquor Control		
30	Commission:		
31	Administrative Expenses		
32	Other funds	HB 5018 1(1)	-514,975
33	Marijuana Regulation		
34	- Recreational		
35	Other funds	HB 5018 1(2)	-39,720
36	Marijuana Regulation		
37	- Medical		
38	Other funds	HB 5018 1(3)	-3,722
39	Department of Revenue:		
40	Administration		
41	General Fund	SB 5537 1(1)	-1,197,563
42	Other funds	SB 5537 2(1)	-325,197
43	Property Tax Division		
44	General Fund	SB 5537 1(2)	-117,395
45	Other funds	SB 5537 2(2)	-5,616

1	Personal Tax and		
2	Compliance Division		
3	General Fund	SB 5537 1(3)	-419,665
4	Other funds	SB 5537 2(3)	-14,434
5	Business Division		
6	General Fund	SB 5537 1(4)	-158,912
7	Other funds	SB 5537 2(4)	-58,963
8	Information Technology		
9	Services Division		
10	General Fund	SB 5537 1(6)	+40,422
11	Other funds	SB 5537 2(7)	+10,298
12	Debt Service		
13	General Fund	SB 5537 1(7)	-789,000
14	Other funds	SB 5537 2(10)	+790,000
15	Collections Division		
16	General Fund	SB 5537 1(5)	-69,688
17	Other funds	SB 5537 2(5)	-40,049
18	Marijuana Division		
19	Other funds	SB 5537 2(8)	-22,802
20	Corporate Division		
21	Other funds	SB 5537 2(6)	-20,201
22	Senior Property Tax		
23	Deferral Program		
24	Other funds	SB 5537 2(9)	-9,469
25	Employment Relations		
26	Board:		
27	Operating Expenses		
28	General Fund	HB 5008 1	-77,831
29	Assessments of Agencies		
30	Other funds	HB 5008 3	-51,846
31	Office of the Governor:		
32	Operating Expenses		
33	General Fund	SB 5520 1	-476,684
34	Other funds	SB 5520 4	-92,512
35	Regional Solutions		
36	Lottery funds	SB 5520 3	-72,430
37	Oregon Government Ethics		
38	Commission:		
39	Operating Expenses		
40	Other funds	SB 5519 1	-92,004
41	State Library:		
42	Operating Expenses		
43	General Fund	HB 5017 1	-70,697
44	Operating Expenses		
45	- Non-Assessments		

1	Other funds	HB 5017 2	-96,767
2	Operating Expenses		
3	- Assessments		
4	Other funds	HB 5017 3	-120,049

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6
7 (2) CONSUMER AND BUSINESS SERVICES.

8 “ _____

10	2021		
11	Oregon Laws		
12	Chapter/		
13	Agency/Program/Funds	Section	Adjustment
14			
15	Oregon Board of Accountancy:		
16	Operating Expenses		
17	Other funds	HB 5001 1	-\$88,512
18	State Board of Tax		
19	Practitioners:		
20	Operating Expenses		
21	Other funds	SB 5540 1	-69,152
22	Construction Contractors		
23	Board:		
24	Operating Expenses		
25	Other funds	SB 5509 1	-186,817
26	Mental Health Regulatory		
27	Agency		
28	Oregon Board of Licensed		
29	Professional Counselors		
30	and Therapists:		
31	Other funds	SB 5523 1	-94,751
32	Oregon Board of Psychology:		
33	Other funds	SB 5523 2	-50,980
34	State Board of Chiropractic		
35	Examiners:		
36	Operating Expenses		
37	Other funds	SB 5507 1	-79,230
38	State Board of Licensed		
39	Social Workers:		
40	Operating Expenses		
41	Other funds	SB 5532 1	-86,002
42	Oregon Board of Dentistry:		
43	Operating Expenses		
44	Other funds	SB 5511 1	-23,039
45	Health-Related Licensing		

1	Boards:		
2	State Mortuary and Cemetery		
3	Board		
4	Other funds	SB 5521 1	-54,881
5	Oregon Board of Naturopathic		
6	Medicine		
7	Other funds	SB 5521 2	-31,572
8	Occupational Therapy		
9	Licensing Board		
10	Other funds	SB 5521 3	-14,198
11	Board of Medical Imaging		
12	Other funds	SB 5521 4	-30,351
13	State Board of Examiners		
14	for Speech-Language		
15	Pathology and Audiology		
16	Other funds	SB 5521 5	-26,641
17	Oregon State Veterinary		
18	Medical Examining Board		
19	Other funds	SB 5521 6	-31,762
20	Bureau of Labor and		
21	Industries:		
22	Operating Expenses		
23	General Fund	HB 5015 1	-159,929
24	Other funds	HB 5015 2	-114,658
25	Federal funds	HB 5015 4	-14,786
26	Wage Security Fund		
27	Administration		
28	Other funds	HB 5015 3(1)	-27,629
29	Public Utility Commission:		
30	Utility Program		
31	Other funds	HB 5032 1(1)	-215,242
32	Residential Service		
33	Protection Fund		
34	Other funds	HB 5032 1(2)	-13,440
35	Administration		
36	Other funds	HB 5032 1(3)	-142,891
37	Oregon Board of Maritime		
38	Pilots		
39	Other funds	HB 5032 1(4)	-11,713
40	Department of Consumer and		
41	Business Services:		
42	Workers' Compensation		
43	Board		
44	Other funds	SB 5510 1(1)	-107,415
45	Workers' Compensation		

1	Division		
2	Other funds	SB 5510 1(2)	-432,712
3	Oregon OSHA		
4	Other funds	SB 5510 1(3)	-503,718
5	Central Services Division		
6	Other funds	SB 5510 1(5)	-329,020
7	Division of Financial		
8	Regulation		
9	Other funds	SB 5510 1(6)	-408,386
10	Federal funds	SB 5510 2(5)	-157
11	Building Codes Division		
12	Other funds	SB 5510 1(7)	-256,616
13	Health Insurance Exchange		
14	- Marketplace Division		
15	Other funds	SB 5510 1(4)	-54,625
16	Real Estate Agency:		
17	Operating Expenses		
18	Other funds	HB 5034 1	-66,208
19	Oregon State Board of		
20	Nursing:		
21	Operating Expenses		
22	Other funds	HB 5022 1	-123,016
23	Oregon Medical Board:		
24	Operating Expenses		
25	Other funds	HB 5021 1	-84,573
26	State Board of Pharmacy:		
27	Operating Expenses		
28	Other funds	HB 5027 1	-65,797

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31 **(3) ECONOMIC DEVELOPMENT.**
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34		2021	
35		Oregon Laws	
36		Chapter/	
37	Agency/Program/Funds	Section	Adjustment
38			
39	Oregon Business Development		
40	Department:		
41	Oregon Arts Commission		
42	General Fund	HB 5023 1(1)	-\$16,035
43	Business, Innovation and		
44	Trade		
45	General Fund	HB 5023 1(2)	-782

1	Other funds	HB 5023 2(1)	-65,118
2	Lottery funds	HB 5023 3(1)	-136,172
3	Debt Service		
4	General Fund	HB 5023 1(3)	-2,503,158
5	Infrastructure		
6	Other funds	HB 5023 2(2)	-78,567
7	Lottery funds	HB 5023 3(5)	-14,229
8	Federal funds	HB 5023 4(2)	-1,674
9	Operations		
10	Other funds	HB 5023 2(3)	-1,015
11	Lottery funds	HB 5023 3(2)	-105,280
12	Arts and Cultural Trust		
13	Other funds	HB 5023 2(4)	-11,817
14	Lottery Bond Debt Service		
15	Lottery funds	HB 5023 3(4)	-10,895,472
16	Housing and Community		
17	Services Department:		
18	Operating Expenses		
19	General Fund	HB 5011 1	-3,465
20	Other funds	HB 5011 2	-793,556
21	Federal funds	HB 5011 4	-79,166
22	Debt Service		
23	General Fund	HB 5011 5	-2,321,470
24	Other funds	HB 5011 6	+33,240
25	Lottery funds	HB 5011 3	-7,234,990
26	Non-limited		
27	Other funds	HB 5011 7(3)	-7,709
28	Department of Veterans'		
29	Affairs:		
30	Services Provided by		
31	the Department		
32	General Fund	HB 5036 1(1)	-80,837
33	Lottery funds	HB 5036 2(1)	-51,774
34	Debt Service		
35	Lottery funds	HB 5036 2(4)	-690,010
36	Veteran Loans, Oregon		
37	Veterans' Homes		
38	Other funds	HB 5036 3(1)	-238,862
39	Employment Department:		
40	Family and Medical Leave		
41	Insurance Program		
42	General Fund	HB 5007 1(2)	-3,991
43	Other funds	HB 5007 2(3)	-64,681
44	Unemployment Insurance,		
45	Shared Services and		

1	Workforce Operations,		
2	and Workforce and		
3	Economic Research		
4	Other funds	HB 5007 2(1)	-838,693
5	Office of Administrative		
6	Hearings		
7	Other funds	HB 5007 2(2)	-150,666
8	Modernization Initiative		
9	Other funds	HB 5007 2(4)	-243,749
10	Operating Budget		
11	Federal funds	HB 5007 5	-1,444,089

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14 (4) EDUCATION.
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17		2021	
18		Oregon Laws	
19		Chapter/	
20	Agency/Program/Funds	Section	Adjustment
21			
22	Teacher Standards and		
23	Practices Commission:		
24	Operating Expenses		
25	Other funds	HB 5035 1	-\$242,855
26	Department of Education:		
27	Operations		
28	General Fund	SB 5513 1(1)	-3,479,423
29	Other funds	SB 5513 5(2)	-633,614
30	Federal funds	SB 5513 7(1)	-367,455
31	Article XI-P General		
32	Obligation Bonds Debt		
33	Service		
34	General Fund	SB 5513 4	-1,956,319
35	Higher Education		
36	Coordinating Commission:		
37	HECC programs and grants		
38	General Fund	SB 5528 1(1)	-494,020
39	Other funds	SB 5528 6(1)	-36,918
40	Federal funds	SB 5528 7	-59,193
41	Debt Service		
42	Community Colleges		
43	General Fund	SB 5528	
44		1(10)(b)	-2,677,692
45	Debt Service		

1	Public Universities		
2	General Fund	SB 5528	
3		1(10)(a)	-7,461,057
4	Lottery Debt Service - From		
5	Administrative Services		
6	Economic Development Fund		
7	for Public Universities		
8	Lottery funds	SB 5528 2	-4,654,468
9	Lottery Debt Service		
10	- From Administrative		
11	Services Economic		
12	Development Fund		
13	for Community Colleges		
14	Lottery funds	SB 5528 3	-1,545,583
15	Debt Service - Lottery,		
16	general obligation bonds		
17	Public Universities		
18	Other funds	SB 5528 6(3)	+1,939,485

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21 (5) HUMAN SERVICES.

22 “

23			
24		2021	
25		Oregon Laws	
26		Chapter/	
27	Agency/Program/Funds	Section	Adjustment
28			
29	Long Term Care Ombudsman:		
30	General Program and Services		
31	Provided to Care Facility		
32	Residents		
33	General Fund	HB 5019 1(1)	-\$33,561
34	Public Guardian and		
35	Conservator Program		
36	General Fund	HB 5019 1(2)	-21,043
37	Operating Expenses		
38	Other funds	HB 5019 2	-5,302
39	Commission for the Blind:		
40	Operating Expenses		
41	General Fund	HB 5003 1	-33,596
42	Other funds	HB 5003 2	-11,532
43	Federal funds	HB 5003 3	-162,344
44	Psychiatric Security Review		
45	Board:		

1	Operating Expenses		
2	General Fund	HB 5029 1	-53,732
3	Department of Human		
4	Services:		
5	Central Services		
6	General Fund	SB 5529 1(1)	-106,286
7	Other funds	SB 5529 2(1)	-14,795
8	Federal funds	SB 5529 3(1)	-125,763
9	State Assessments and		
10	Enterprise-Wide Costs		
11	General Fund	SB 5529 1(2)	-12,893,756
12	Other funds	SB 5529 2(2)	-535,624
13	Federal funds	SB 5529 3(2)	-7,349,430
14	Self-Sufficiency Programs		
15	General Fund	SB 5529 1(3)	-196,634
16	Other funds	SB 5529 2(3)	-1,357
17	Federal funds	SB 5529 3(3)	-98,911
18	Vocational Rehabilitation		
19	Services		
20	General Fund	SB 5529 1(4)	-8,608
21	Other funds	SB 5529 2(4)	-755
22	Federal funds	SB 5529 3(4)	-41,538
23	Child Welfare		
24	General Fund	SB 5529 1(5)	-3,722,564
25	Other funds	SB 5529 2(5)	-11,692
26	Federal funds	SB 5529 3(5)	-2,375,227
27	Aging and People With		
28	Disabilities Programs		
29	General Fund	SB 5529 1(6)	-235,189
30	Other funds	SB 5529 2(6)	-16,108
31	Federal funds	SB 5529 3(6)	-286,767
32	Intellectual/Developmental		
33	Disabilities Programs		
34	General Fund	SB 5529 1(7)	-20,235
35	Other funds	SB 5529 2(7)	-42
36	Federal funds	SB 5529 3(7)	-37,821
37	Debt Service		
38	General Fund	SB 5529 1(8)	-1,406,985
39	Other funds	SB 5529 2(9)	+1,112,515
40	Shared Services		
41	Other funds	SB 5529 2(8)	-156,595
42	Oregon Health Authority:		
43	Health Systems, Health		
44	Policy and Analytics, and		
45	Public Health		

1	General Fund	HB 5024 1(1)	-272,508
2	Other funds	HB 5024 2(1)	-311,188
3	Lottery funds	HB 5024 3(1)	-97
4	Federal funds	HB 5024 5(1)	-311,692
5	Oregon State Hospital		
6	General Fund	HB 5024 1(2)	-166,598
7	Other funds	HB 5024 2(2)	-36,811
8	Federal funds	HB 5024 5(2)	-62
9	Central Services, State		
10	Assessments and		
11	Enterprise-Wide Costs		
12	General Fund	HB 5024 1(3)	-12,869,243
13	Other funds	HB 5024 2(3)	-1,981,320
14	Federal funds	HB 5024 5(3)	-3,396,960
15	Shared Administrative		
16	Services		
17	Other funds	HB 5024 2(4)	-39,051

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20 **(6) JUDICIAL BRANCH.**

21 “

22			
23		2021	
24		Oregon Laws	
25		Chapter/	
26	Agency/Program/Funds	Section	Adjustment
27			
28	Judicial Fit and Disability		
29	Commission:		
30	Administration		
31	General Fund	HB 5013 1(1)	-\$16,357
32	Judicial Department:		
33	Operations		
34	General Fund	HB 5012 1(2)	-2,426,205
35	Debt Service		
36	General Fund	HB 5012 1(5)	-5,111,991
37	Public Defense Services		
38	Commission:		
39	Administrative Services		
40	General Fund	HB 5030 1(8)	-190,407

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43 **(7) LEGISLATIVE BRANCH.**

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	2021	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Legislative Administration		
Committee:		
General Program		
General Fund	HB 5016 1(1)	-\$204,324
Debt Service		
General Fund	HB 5016 1(2)	-3,308,287
Other funds	HB 5016 2(2)	+627,060
Legislative Assembly:		
Biennial General Fund		
General Fund	HB 5016 6	-262,700
Legislative Counsel		
Committee:		
Operating Expenses		
General Fund	HB 5016 11	-130,806
Legislative Fiscal		
Officer:		
Operating Expenses		
General Fund	HB 5016 14(1)	-7,562
Legislative Revenue		
Officer:		
Operating Expenses		
General Fund	HB 5016 16	-5,636
Commission on Indian		
Services:		
Operating Expenses		
General Fund	HB 5016 17	-28,888
Legislative Policy and		
Research Committee:		
Operating Expenses		
General Fund	HB 5016 15	-35,929

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(8) NATURAL RESOURCES.

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	2021	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment

1	State Marine Board:		
2	Administration and		
3	Education		
4	Other funds	HB 5020 1(1)	-\$90,157
5	State Department of Energy:		
6	Operations		
7	Other funds	SB 5515 2	-269,199
8	Federal funds	SB 5515 4	-561
9	State Department of		
10	Geology and Mineral		
11	Industries:		
12	General Fund	HB 5010 1	+23,848
13	Geologic Survey		
14	Other funds	HB 5010 2(1)	-4,024
15	Mined Land Reclamation		
16	Other funds	HB 5010 2(2)	-2,670
17	State Parks and Recreation		
18	Department:		
19	Director's Office		
20	Other funds	HB 5025 2(1)	-5,297
21	Lottery funds	HB 5025 3(1)	-5,045
22	Central Services		
23	Other funds	HB 5025 2(2)	-934,468
24	Lottery funds	HB 5025 3(2)	-889,953
25	Direct Services		
26	Other funds	HB 5025 2(4)	-169,981
27	Lottery funds	HB 5025 3(4)	-161,884
28	Debt Service		
29	Lottery funds	HB 5025 4	-864,620
30	Land Use Board of Appeals:		
31	General Fund	SB 5531 1	+20,325
32	Water Resources Department:		
33	Administrative Services		
34	General Fund	SB 5545 1(1)	-312,386
35	Other funds	SB 5545 3(1)	-3,416
36	Field Services		
37	General Fund	SB 5545 1(2)	-53,394
38	Other funds	SB 5545 3(2)	-18,248
39	Water Rights and		
40	Adjudications		
41	General Fund	SB 5545 1(3)	-14,033
42	Other funds	SB 5545 3(3)	-23,674
43	Technical Services		
44	General Fund	SB 5545 1(4)	-12,335
45	Other funds	SB 5545 3(4)	-11,108

1	Director's Office		
2	General Fund	SB 5545 1(5)	-49,829
3	Debt Service		
4	Lottery funds	SB 5545 2	-7,485,210
5	Oregon Watershed		
6	Enhancement Board:		
7	Operating Expenses,		
8	Activities and Projects		
9	Lottery funds	HB 5037 5	-81,602
10	Department of State Lands:		
11	Common School Fund Programs		
12	Other funds	SB 5539 1(1)	-781,005
13	South Slough National		
14	Estuarine Research		
15	Reserve Operations		
16	Other funds	SB 5539 1(3)	-453
17	State Department of		
18	Agriculture:		
19	Administrative and		
20	Support Services		
21	General Fund	SB 5502 1(1)	-10,120
22	Other funds	SB 5502 2(1)	-32,221
23	Food Safety		
24	General Fund	SB 5502 1(2)	-99,522
25	Other funds	SB 5502 2(2)	-201,523
26	Federal funds	SB 5502 4(2)	-5,700
27	Natural Resources		
28	General Fund	SB 5502 1(3)	-50,185
29	Other funds	SB 5502 2(3)	-188,772
30	Federal funds	SB 5502 4(3)	-28,785
31	Market Access		
32	General Fund	SB 5502 1(4)	-39,189
33	Other funds	SB 5502 2(4)	-154,513
34	Federal funds	SB 5502 4(4)	-24,874
35	Parks and Natural		
36	Resources Fund		
37	Lottery funds	SB 5502 3	-75,930
38	Department of Environmental		
39	Quality:		
40	Air Quality		
41	General Fund	SB 5516 1(1)	-21,043
42	Other funds	SB 5516 2(1)	-363,227
43	Federal funds	SB 5516 5(1)	-3,361
44	Water Quality		
45	General Fund	SB 5516 1(2)	-25,425

1	Other funds	SB 5516 2(2)	-98,503
2	Federal funds	SB 5516 5(2)	-287,782
3	Land Quality		
4	Other funds	SB 5516 2(3)	-400,443
5	Federal funds	SB 5516 5(3)	-3,685
6	Agency Management		
7	Other funds	SB 5516 2(4)	-1,250,464
8	Parks and Natural		
9	Resources Fund		
10	Lottery funds	SB 5516 3	-6,402
11	State Department of		
12	Fish and Wildlife:		
13	Fish Division		
14	General Fund	HB 5009 1(1)	-69
15	Other funds	HB 5009 2(1)	-446,546
16	Lottery funds	HB 5009 3(1)	-30
17	Federal funds	HB 5009 4(1)	-121
18	Wildlife Division		
19	General Fund	HB 5009 1(2)	-349
20	Other funds	HB 5009 2(2)	-255,794
21	Lottery funds	HB 5009 3(2)	-58
22	Federal funds	HB 5009 4(2)	-1,843
23	Administrative Services		
24	Division		
25	General Fund	HB 5009 1(3)	-41,537
26	Other funds	HB 5009 2(3)	-2,078,639
27	State Forestry Department:		
28	Agency Administration		
29	Other funds	SB 5518 2(1)	-1,559,761
30	Federal funds	SB 5518 4(1)	-1,138
31	Fire Protection		
32	General Fund	SB 5518 1(2)	-699,452
33	Other funds	SB 5518 2(2)	-100,353
34	Federal funds	SB 5518 4(2)	-62,451
35	Private Forests		
36	General Fund	SB 5518 1(4)	-167,457
37	Other funds	SB 5518 2(5)	-15,136
38	Federal funds	SB 5518 4(5)	-11,788
39	Debt Service		
40	General Fund	SB 5518 1(5)	-2,059
41	Other funds	SB 5518 2(7)	+2,060
42	State Forests		
43	Other funds	SB 5518 2(3)	-107,181
44	Federal funds	SB 5518 4(3)	-875
45	Federal Forest Restoration		

1	General Fund	SB 5518 1(3)	-18,249
2	Equipment Pool		
3	Other funds	SB 5518 2(8)	-29,419
4	Facilities Maintenance		
5	and Management		
6	Other funds	SB 5518 2(9)	-1,785
7	Department of Land		
8	Conservation and Development:		
9	Planning Program		
10	General Fund	SB 5530 1(1)	-170,597
11	Other funds	SB 5530 2	-2,493
12	Federal funds	SB 5530 3	-48,580
13	Columbia River Gorge		
14	Commission:		
15	Operating Expenses		
16	General Fund	SB 5508 1	-1,251

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19 (9) PUBLIC SAFETY.

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21			
22		2021	
23		Oregon Laws	
24		Chapter/	
25	Agency/Program/Funds	Section	Adjustment
26			
27	State Board of Parole and		
28	Post-Prison Supervision:		
29	General Fund	HB 5026 1	-\$133,859
30	Department of State Police:		
31	Patrol Services, Criminal		
32	Investigations, Gaming		
33	Enforcement and Office of		
34	the State Fire Marshal		
35	General Fund	HB 5028 1(1)	-1,764,766
36	Other funds	HB 5028 2(1)	-604,732
37	Federal funds	HB 5028 3(1)	-17,855
38	Fish and Wildlife		
39	Enforcement		
40	General Fund	HB 5028 1(2)	-180,468
41	Other funds	HB 5028 2(2)	-240,393
42	Federal funds	HB 5028 3(2)	-2,319
43	Forensic Services and		
44	Chief Medical Examiner		
45	General Fund	HB 5028 1(3)	-174,006

1	Other funds	HB 5028 2(3)	-434
2	Federal funds	HB 5028 3(3)	-812
3	Administrative Services,		
4	Agency Support and Criminal		
5	Justice Information Services		
6	General Fund	HB 5028 1(4)	-483,686
7	Other funds	HB 5028 2(4)	-68,454
8	Federal funds	HB 5028 3(4)	-19,753
9	Department of Corrections:		
10	Operations and Health		
11	Services		
12	Other funds	HB 5004 2(1)	-463,297
13	Central Administration		
14	and Administrative Services		
15	General Fund	HB 5004 1(2)	-11,413,687
16	Other funds	HB 5004 2(2)	-280,760
17	Debt Service		
18	General Fund	HB 5004 1(5)	-1,344,623
19	Oregon Criminal Justice		
20	Commission:		
21	General Fund	HB 5005 1	-117,953
22	Other funds	HB 5005 3	-531
23	Federal funds	HB 5005 4	-133
24	District Attorneys		
25	and Deputies:		
26	Department of Justice		
27	for District Attorneys		
28	General Fund	SB 5512 1	-223,358
29	Department of Justice:		
30	Office of the Attorney		
31	General and Administration		
32	General Fund	HB 5014 1(1)	-2,553
33	Other funds	HB 5014 2(1)	-166,372
34	Appellate Division		
35	General Fund	HB 5014 1(2)	-22,375
36	Other funds	HB 5014 2(2)	-62,550
37	Criminal Justice Division		
38	General Fund	HB 5014 1(3)	-67,301
39	Other funds	HB 5014 2(4)	-112,150
40	Federal funds	HB 5014 3(2)	-304
41	Crime Victim and Survivor		
42	Services Division		
43	General Fund	HB 5014 1(4)	-25,051
44	Other funds	HB 5014 2(5)	-81,464
45	Federal funds	HB 5014 3(3)	-50,134

1	Defense of Criminal		
2	Convictions		
3	General Fund	HB 5014 1(5)	-1,906,462
4	Division of Child Support		
5	General Fund	HB 5014 1(6)	-294,558
6	Other funds	HB 5014 2(8)	-155,495
7	Federal funds	HB 5014 3(4)	-811,203
8	Civil Enforcement Division		
9	Other funds	HB 5014 2(3)	-1,058,659
10	Federal funds	HB 5014 3(1)	-25,480
11	General Counsel Division		
12	Other funds	HB 5014 2(6)	-242,529
13	Trial Division		
14	Other funds	HB 5014 2(7)	-272,137
15	Oregon Military Department:		
16	Administration		
17	General Fund	SB 5535 1(1)	-419,147
18	Other funds	SB 5535 2(1)	-3,320
19	Operations		
20	General Fund	SB 5535 1(2)	-152,755
21	Other funds	SB 5535 2(2)	-10,541
22	Federal funds	SB 5535 3(1)	-679,018
23	Emergency Management		
24	General Fund	SB 5535 1(3)	-446,105
25	Other funds	SB 5535 2(3)	-117,652
26	Federal funds	SB 5535 3(2)	-10,391
27	Community Support		
28	General Fund	SB 5535 1(4)	-5,875
29	Other funds	SB 5535 2(4)	-13,787
30	Federal funds	SB 5535 3(3)	-37,944
31	Debt Service		
32	General Fund	SB 5535 1(5)	-270,250
33	Department of Public		
34	Safety Standards and		
35	Training:		
36	Operations		
37	Other funds	HB 5031 2(1)	-410,560
38	Federal funds	HB 5031 3	-2,797
39	Oregon Youth Authority:		
40	Facility Programs		
41	General Fund	HB 5039 1(1)	-155,820
42	Community Programs		
43	General Fund	HB 5039 1(2)	-159,342
44	Federal funds	HB 5039 3(1)	-32,267
45	Program Support		

1	General Fund	HB 5039 1(3)	-2,788,587
2	Federal funds	HB 5039 3(2)	-97,549
3	Debt Service		
4	General Fund	HB 5039 1(6)	-4,808,726
5	Other funds	HB 5039 2(4)	+1,137,980

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8 **(10) TRANSPORTATION.**

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11	2021		
12	Oregon Laws		
13	Chapter/		
14	Agency/Program/Funds	Section	Adjustment
15			
16	Oregon Department of		
17	Aviation:		
18	Operations		
19	Other funds	SB 5504 1(1)	-\$31,667
20	Department of		
21	Transportation:		
22	Debt Service		
23	General Fund	SB 5542 1	-547
24	Other funds	SB 5542 2(18)	+550
25	Lottery funds	SB 5542 4	-3,539,712
26	Maintenance and Emergency		
27	Relief Program		
28	Other funds	SB 5542 2(2)	-4,932,261
29	Preservation Program		
30	Other funds	SB 5542 2(3)	-998
31	Bridge Program		
32	Other funds	SB 5542 2(4)	-3,137
33	Operations Program		
34	Other funds	SB 5542 2(5)	-20,692
35	Modernization Program		
36	Other funds	SB 5542 2(6)	-40,581
37	Special Programs		
38	Other funds	SB 5542 2(7)	-664,181
39	Local Government Program		
40	Other funds	SB 5542 2(8)	-807
41	Driver and Motor Vehicle		
42	Services		
43	Other funds	SB 5542 2(9)	-367,454
44	Commerce and Compliance		
45	Other funds	SB 5542 2(10)	-16,288

1	Policy, Data and Analysis		
2	Other funds	SB 5542 2(11)	-19,610
3	Federal funds	SB 5542 3(3)	-326
4	Public Transit		
5	Other funds	SB 5542 2(12)	-197
6	Rail		
7	Other funds	SB 5542 2(13)	-60,120
8	Federal funds	SB 5542 3(5)	-72,556
9	Transportation Safety		
10	Other funds	SB 5542 2(14)	-521
11	Federal funds	SB 5542 3(6)	-195
12	Support Services		
13	Other funds	SB 5542 2(15)	-3,221,439
14	Headquarters		
15	Other funds	SB 5542 2(16)	-9,018
16	Finance and Budget		
17	Other funds	SB 5542 2(17)	-1,760,106

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20 **“SECTION 300. This 2021 Act being necessary for the immediate preservation of the**

21 **public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes**

22 **effect on its passage.”.**

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