

Enrolled
House Bill 5006

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending section 2, chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5544); and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$50,000,000, for the purposes for which the Emergency Board lawfully may allocate funds.

SECTION 1a. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$198,000,000, to be allocated to state agencies for state employee compensation changes for the biennium beginning July 1, 2021.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 1b. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$20,000,000, to be allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employees.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 1c. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (6), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5529), collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$1,813,619, for transfer of the Senior Health Insurance Benefits Assistance program from the Department of Consumer and Business Services.

SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery

funds and federal funds, collected or received by the Department of Corrections, for central administration and administrative services, is increased by \$262,227, for implementation of a VoIP communications system in 10 state prisons.

SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for central administration and administrative services, is increased by \$1,034,567, for the cost of bond issuance.

SECTION 4. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, for debt service, is increased by \$10,386,522.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$700,870 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for debt service.

SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for operations and health services, is increased by \$13,400,000, for implementation of an electronic health records system.

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$8,658,704 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for information technology projects and equipment purchases.

SECTION 8. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon Laws 2021 (Enrolled House Bill 5005), for the biennium beginning July 1, 2021, is increased by \$650,000, for the Family Preservation Project operated by the YWCA of Greater Portland.

SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter __, Oregon Laws 2021 (Enrolled House Bill 5014), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the General Counsel Division, is increased by \$447,784, for the Fair Housing Enforcement initiative.

SECTION 10. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled House Bill 5014), for the biennium beginning July 1, 2021, for defense of criminal convictions, is increased by \$1,649,318, for forecasted caseload expenses.

SECTION 11. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill 5014), for the biennium beginning July 1, 2021, for crime victim and survivor services, is increased by \$218,003, for appellate advocacy.

SECTION 12. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (3), chapter __, Oregon Laws 2021 (Enrolled

House Bill 5014), for the biennium beginning July 1, 2021, for the Criminal Justice Division, is increased by \$214,439, for internet crimes against children investigations and prosecutions.

SECTION 13. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$5,000,000, for crime victim and survivor services, to assist victims of domestic violence and sexual assault with housing needs.

SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5535), collected or received by the Oregon Military Department, for operations, is increased by \$274,160, for the cost of bond issuance.

SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5535), collected or received by the Oregon Military Department, for emergency management, is increased by \$210,000, for the cost of bond issuance.

SECTION 16. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2021, for debt service, is increased by \$2,151,329.

SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5535), collected or received by the Oregon Military Department, for emergency management, is increased by \$10,000,000, for recapitalization of the State Preparedness and Incident Response Equipment Grant Program.

SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill 5028), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for administrative services, agency support and criminal justice information services, is increased by \$1,429,311, for the cost of bond issuance.

SECTION 19. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of State Police, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$2,674,818, for debt service.

SECTION 20. Notwithstanding any other law limiting expenditures, the amount of \$2,739,772 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of State Police from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of State Police, for deferred maintenance, capital project costs and safety improvements.

SECTION 21. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for facility programs, is increased by \$1,158,492, for the cost of bond issuance.

SECTION 22. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter __, Oregon Laws 2021 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for program support, is increased by \$113,469, for the cost of bond issuance.

SECTION 23. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (6), chapter __, Oregon Laws 2021 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, for debt service, is increased by \$4,482,262.

SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter __, Oregon Laws 2021 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority, for program support, is increased by \$7,756,351, for the Juvenile Justice Information System upgrade project.

SECTION 25. Notwithstanding any other law limiting expenditures, the amount of \$5,448,068 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Youth Authority from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Youth Authority, for capital improvements and the Juvenile Justice Information System upgrade project.

SECTION 26. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5012), for the biennium beginning July 1, 2021, for judicial compensation, is increased by \$721,500, to support the two circuit court judge positions established by the amendments to ORS 3.012 by section 8, chapter __, Oregon Laws 2021 (Enrolled House Bill 3011).

SECTION 27. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5012), for the biennium beginning July 1, 2021, for operations, is increased by \$867,280, for administrative support for the two circuit court judge positions established by the amendments to ORS 3.012 by section 8, chapter __, Oregon Laws 2021 (Enrolled House Bill 3011).

SECTION 28. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 303, Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Defense Services Commission, for professional services, is increased by \$92,721, for expenditure of Coronavirus Relief Fund moneys received by the Oregon Department of Administrative Services and transferred to the Public Defense Service Commission for professional services related to public defense due to increasing needs resulting from the effects of the COVID-19 pandemic.

SECTION 29. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled Senate Bill

5510), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from federal funds, collected or received by the Department of Consumer and Business Services, for the health insurance marketplace, is decreased by \$1,813,619, for the Senior Health Insurance Benefits Assistance Program.

SECTION 30. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 145, Oregon Laws 2021 (Enrolled Senate Bill 5536), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Public Employees Retirement System for the Employer Incentive Fund, is increased by \$16,792,238, for state matching funds.

NOTE: Sections 31 through 33 were deleted. Subsequent sections were not renumbered.

SECTION 34. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$10,000,000, to be allocated to state agencies for family treatment court programs.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 35. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$2,500,000, to be allocated for the implementation of pretrial release under chapter __, Oregon Laws 2021 (Enrolled Senate Bill 48).

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 36. Notwithstanding any other law limiting expenditures, the amount of \$330 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for debt service.

SECTION 37. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2021, for the State School Fund, is decreased by \$27,849,006.

SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Education for the State School Fund, is increased by \$219,059,876.

NOTE: Section 39 was deleted. Subsequent sections were not renumbered.

SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5514), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of Education from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the department for the State School Fund from the Fund for Student Success established under ORS 327.001, is increased by \$8,789,130.

SECTION 41. Notwithstanding any other law limiting expenditures, the amount of \$125,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from proceeds of Article XI-P bonds and other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for matching grants made to

school districts for construction or improvement to school facilities through the Oregon School Capital Improvement Matching Program.

SECTION 42. Notwithstanding any other law limiting expenditures, the amount of \$17,500,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for broadband Connecting Oregon Schools grants.

SECTION 43. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5513), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses, other than expenses described in sections 6 and 14, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5513), from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity tax funds and federal funds, collected or received by the Department of Education, for operations, is increased by \$1,459,142 for costs of issuance of general obligation bonds and lottery bonds.

SECTION 44. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 4, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5513), for the biennium beginning July 1, 2021, for debt service on general obligation bonds, is increased by \$666,308 for debt service for projects at the Oregon School for the Deaf.

SECTION 45. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (8), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for public university statewide programs, is decreased by \$103,420,570, for a technical adjustment.

SECTION 46. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for statewide public services, is increased by \$103,420,570, for a technical adjustment.

SECTION 47. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Higher Education Coordinating Commission for the following purposes:

(1) \$636,812, for distribution to Umpqua Community College for land movement reparation.

(2) \$3,500,000, for distribution to Southern Oregon University for the demolition of Cascades Hall.

SECTION 48. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for statewide public services, is increased by \$150,000 for the North Willamette Research and Extension Center's berry research initiative.

SECTION 49. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (8), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for public university statewide programs, is increased by \$427,083 for costs related to avian deaths and energy facilities.

SECTION 50. Notwithstanding any other law limiting expenditures, the amount of \$530,575 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education

Coordinating Commission, for debt service on general obligation bonds issued on behalf of community colleges.

SECTION 51. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (10)(a), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for debt service on outstanding general obligation sold for the benefit of Oregon public universities, is increased by \$773,239.

SECTION 52. In addition to and not in lieu of any other appropriation, there is appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$867,805, for debt service on general obligation bonds sold for the Financial Assistance Management Information System.

SECTION 53. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 8 to 12, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by \$7,003,106 for costs of bonds issuance.

SECTION 54. Notwithstanding any other law limiting expenditures, the amount of \$5,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from the proceeds of bonds issued pursuant to Article XI-Q of the Oregon Constitution, collected or received by the Higher Education Coordinating Commission, for the Financial Assistance Management Information System.

SECTION 55. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$1,269,000, for the Crime Victim and Survivor Services Division, for the Oregon Crime Victims Law Center.

SECTION 56. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$2,000,000, for the Office of the Attorney General and administration, for bias crimes response.

SECTION 57. Notwithstanding any other law limiting expenditures, the amount of \$250,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund for the cost of issuing general obligation bonds for the Supreme Court building renovation.

SECTION 58. Notwithstanding any other law limiting expenditures, the amount of \$20,730,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund for the project costs of, and cost of issuing general obligation bonds for, the Benton County Courthouse.

SECTION 59. Notwithstanding any other law limiting expenditures, the amount of \$20,383,129 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund for local matching funds for the Benton County Courthouse.

SECTION 60. Notwithstanding any other law limiting expenditures, the amount of \$1 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund for the project costs of, and cost of issuing general obligation bonds for, the Clackamas County Courthouse.

SECTION 61. Notwithstanding any other law limiting expenditures, the amount of \$1 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund for local matching funds for the Clackamas County Courthouse.

SECTION 62. Notwithstanding any other law limiting expenditures, the amount of \$11,885,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund for the project costs of, and cost of issuing general obligation bonds for, the Crook County Courthouse.

SECTION 63. Notwithstanding any other law limiting expenditures, the amount of \$11,700,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund for local matching funds for the Crook County Courthouse.

SECTION 64. Notwithstanding any other law limiting expenditures, the amount of \$16,110,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund for the project costs of, and cost of issuing general obligation bonds for, the Linn County Courthouse.

SECTION 65. Notwithstanding any other law limiting expenditures, the amount of \$15,900,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Judicial Department from the Oregon Courthouse Capital Construction and Improvement Fund for local matching funds for the Linn County Courthouse.

SECTION 66. Notwithstanding any other law limiting expenditures, the amount of \$169,827 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Judicial Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Judicial Department, for planning and costs associated with replacement of the Crook County Courthouse.

SECTION 67. Notwithstanding any other law limiting expenditures, the amount of \$3,500,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Judicial Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Judicial Department, for planning and costs associated with replacement of the Curry County Courthouse.

SECTION 68. Notwithstanding any other law limiting expenditures, the amount of \$5,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Judicial Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Judicial Department, for the Supreme Court building renovation.

SECTION 69. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Watershed Enhancement Board, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts for the following purposes:

- (1) Grants for riparian and upland restoration and protection of water quality..... \$ 10,750,000
- (2) Grants for floodplain restoration and reconnection.... \$ 5,000,000
- (3) Grant to Eugene Water and Electric Board for restoration and targeted acquisition of high-priority

McKenzie riparian/floodplain properties.....	\$ 4,000,000
(4) Operational and administrative costs.....	\$ 670,000

SECTION 70. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (12), chapter __, Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled House Bill 5002), collected or received by the Oregon Department of Administrative Services, for Oregon Department of Administrative Services debt service, is increased by \$7,884,472.

SECTION 71. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter __, Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled House Bill 5002), collected or received by the Oregon Department of Administrative Services, for enterprise asset management, is increased by \$1,800,000 for bond issuance costs associated with bonds issued under Article XI-Q of the Oregon Constitution.

SECTION 72. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (15), chapter __, Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled House Bill 5002), collected or received by the Oregon Department of Administrative Services, for special governmental payments, is increased by \$6,394,311.

SECTION 73. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter __, Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from lottery moneys allocated from the Administrative Services Economic Development Fund for debt service and related costs for bonds issued in previous biennia, is increased by \$4,615,761.

SECTION 74. Notwithstanding any other law limiting expenditures, the amount of \$240,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services, for the purpose of allocating \$4,000,000 to each member of the Senate and \$2,000,000 to each member of the House of Representatives to provide grants to respond to the COVID-19 public health emergency and its economic impacts.

SECTION 75. Notwithstanding any other law limiting expenditures, the amount of \$120,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from American Rescue Plan Act Capital Projects Fund moneys received by the Oregon Department of Administrative Services, for the purpose of transfer to the Oregon Business Development Department for deposit in the Broadband Fund established by section 4, chapter 17, Oregon Laws 2020 (first special session).

SECTION 76. Notwithstanding any other law limiting expenditures, the amount of \$1,950,127,815 is established for the biennium beginning July 1, 2021, as the maximum limit

for payment of expenses by the Oregon Department of Administrative Services from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services, for expenditures and activities to respond to the COVID-19 public health emergency and its economic impacts.

SECTION 77. Notwithstanding any other law limiting expenditures, the amount of \$3,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services, for the second phase of the Facility for Agricultural Resource Management project.

SECTION 78. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services by section 1 (4), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for the Oregon Historical Society, is increased by \$1,500,000.

SECTION 79. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services by section 1 (2), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for court appointed special advocates, is increased by \$2,779,673 for the CASA Volunteer Program.

SECTION 80. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services by section 1 (2), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for court appointed special advocates, is increased by \$250,000 to be distributed to the Oregon CASA Network to create and implement a statewide distance training and learning program for the CASA Volunteer Program.

SECTION 81. Notwithstanding any other law limiting expenditures, the amount of \$65,476,928 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from Coronavirus Aid, Relief, and Economic Security Act Coronavirus Relief Fund moneys received by the Oregon Department of Administrative Services, for expenditures and activities to respond to the COVID-19 public health emergency and its economic impacts.

SECTION 82. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services by section 1 (1), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5002), for the biennium beginning July 1, 2021, for the Chief Operating Office, is increased by \$3,765,271 for a disparity study to improve state procurement practices.

NOTE: Section 83 was deleted. Subsequent sections were not renumbered.

SECTION 84. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts for the following purposes:

- (1) Fair Housing Council of Oregon for a collaborative housing partnership \$ 2,500,000
- (2) Oregon Law Center for legal help related to housing issues \$ 1,000,000
- (3) Mid-Columbia Community Action Council for a navigation center \$ 1,500,000
- (4) Special Olympics Oregon for a sports training and athletic competition \$ 500,000

(5)	Friends of Tryon Creek State Park for park improvements	\$	250,000
(6)	Multnomah County School District for Reynolds High School Health Center.....	\$	2,302,052
(7)	Umatilla County Jail for expansion/mental health facility.....	\$	1,785,000
(8)	City of Spray for EMS Complex.....	\$	280,000
(9)	Illinois Valley Wellness Resources for Illinois Valley Shelter and Resource Center....	\$	630,000
(10)	Council on Aging of Central Oregon for Central Oregon Senior Services Center renovation.....	\$	250,000
(11)	City of Depoe Bay for restoration of pilings and docks.....	\$	1,885,178
(12)	City of John Day for Kam Wah Chung Interpretive Center.....	\$	1,000,000
(13)	Harney County for communication upgrade.....	\$	1,546,000
(14)	Grant County for public safety network	\$	650,000
(15)	Project DOVE for transitional units updates	\$	200,000
(16)	Sheridan School District for CTEC West	\$	1,900,000
(17)	High Desert Rangeland Fire Protection Association for Lake County wildland fire needs.....	\$	500,000
(18)	Bowman Museum for exhibits center	\$	150,000
(19)	Creating Housing Coalition for Hub City Village.....	\$	600,000
(20)	Vietnam War Memorial Fund for Vietnam War Memorial on the Oregon State Capitol grounds...	\$	400,000
(21)	City of Mosier for Mosier Center	\$	750,000
(22)	Oregon Humane Society for New Road Ahead Animal Crimes Forensic Center	\$	520,000
(23)	McKenzie Valley Wellness for McKenzie Valley Health Clinic replacement	\$	1,800,000
(24)	Bend-Redmond Habitat for Humanity for Quince Townhome project.....	\$	1,600,000

(25)	City of Turner for Ball Brothers seismic upgrade	\$	500,000
(26)	The Trust for Public Land for Butte Falls Community Forest project	\$	700,000
(27)	Blue River Community Library for rebuild project.....	\$	1,400,000
(28)	McKenzie Fire and Rescue for Disaster Relief Logistics Center	\$	903,520
(29)	United Way of Jackson County for affordable home ownership.....	\$	200,000
(30)	Community Counseling Solutions for Boardman Regional PRTS/subacute children's facility	\$	1,400,000
(31)	City of Umatilla for Minority Entrepreneurial Development and Business Center	\$	1,800,000
(32)	Molalla Rural Fire Protection District for wildland fire protection.....	\$	385,000
(33)	Upper McKenzie Rural Fire Protection District for facility and equipment replacement	\$	2,100,000
(34)	City of Salem for a turnkey project.....	\$	800,000
(35)	City of Salem for police body cameras	\$	816,000
(36)	City of Salem for a housing assistance voucher program	\$	1,000,000
(37)	City of Salem for shelters.....	\$	10,500,000
(38)	Multnomah County for the Arbor Lodge Shelter	\$	5,000,000
(39)	Cherriots to offset expiring tax credits.....	\$	5,928,184
(40)	Yamhill County Transit to offset expiring tax credits.....	\$	718,079
(41)	Columbia County Rider Transportation to offset expiring tax credits.....	\$	288,451
(42)	Lebanon Transportation to offset expiring tax credits.....	\$	44,975
(43)	Jackson County Fire District for firefighter apprentices	\$	2,000,000
(44)	Clackamas Fire District for firefighter apprentices	\$	2,000,000
(45)	Eugene Springfield Fire Department for firefighter apprentices.....	\$	2,000,000

SECTION 85. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses from proceeds of lottery bonds, collected or received by the Oregon Department of Administrative Services, for the provision of grants to the following entities for the following purposes:

- (1) Center for Hope and Safety
for Hope Plaza \$ 7,626,692
- (2) City of Gresham for Gradin
Community Sports Park \$ 2,044,943
- (3) Eugene Family YMCA Facility.. \$ 15,211,079
- (4) Jefferson County for Jefferson
County Health and Wellness
Center \$ 5,510,987
- (5) Oregon Coast Aquarium \$ 5,106,840
- (6) Parrott Creek Child and
Family Services for building
renovation..... \$ 3,552,061
- (7) Port of Cascade Locks for
business park expansion \$ 2,445,033
- (8) Klamath County for Klamath
Crimson Rose..... \$ 12,194,093
- (9) Latino Network for La Plaza
Esperanza..... \$ 4,056,571
- (10) Willamette ESD for Willamette
Career Academy..... \$ 7,040,791
- (11) City of Eugene for Downtown
Riverfront Park development ... \$ 5,107,713
- (12) Woodburn Community Center .. \$ 15,210,747
- (13) Rogue River School District
for Rogue River Wimer
Wellness Center..... \$ 3,048,464
- (14) East Lincoln County Fire and
Rescue for Eddyville Fire Hall.. \$ 4,056,571
- (15) Greater Toledo Aquatic and
Community Center..... \$ 3,048,464
- (16) Multnomah County for
behavioral health resource
center..... \$ 10,177,681
- (17) City of North Plains for
public works/emergency
operations center..... \$ 5,107,713
- (18) City of John Day for Central
Grant County Aquatics Center . \$ 2,042,509
- (19) Family Justice Center of
Washington County for Family
Peace Center..... \$ 6,367,073
- (20) Corvallis Homeless Shelter
Coalition for Project Turnkey
Corvallis (PSH housing
project)..... \$ 5,107,713
- (21) Wasco County for Columbia
Gorge Resolution Center..... \$ 4,563,260

(22) Port of Portland for PDX seismically resilient runway engineering design	\$ 4,056,571
(23) Willamette Falls Locks and Canal.....	\$ 7,373,441
(24) City of Phoenix for public safety building.....	\$ 13,804,536
(25) Mid-Willamette Family YMCA for Multipurpose sports field complex.....	\$ 4,639,489
(26) Serendipity Center for Believe In Me Campus Expansion	\$ 2,849,500
(27) OMSI District for new Water Avenue	\$ 5,107,713
(28) City of Lincoln City for D River welcome center	\$ 2,546,796
(29) Port of Morrow for workforce center.....	\$ 4,359,110
(30) City of Redmond for public safety/mental health triage center.....	\$ 3,048,464

SECTION 86. Notwithstanding any other provision of law, the General Fund appropriation made to the Secretary of State by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5538), for the biennium beginning July 1, 2021, for the Elections Division, is increased by \$2,474,287 for a county elections infrastructure.

SECTION 87. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Geology and Mineral Industries by section 1, chapter 5, Oregon Laws 2021 (Enrolled House Bill 5010), for the biennium beginning July 1, 2021, for operations of the department, is increased by \$328,710.

SECTION 88. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 5, Oregon Laws 2021 (Enrolled House Bill 5010), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 5, Oregon Laws 2021 (Enrolled House Bill 5010), collected or received by the State Department of Geology and Mineral Industries, for geologic survey, is decreased by \$173,464.

SECTION 89. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 5, Oregon Laws 2021 (Enrolled House Bill 5010), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 5, Oregon Laws 2021 (Enrolled House Bill 5010), collected or received by the State Department of Geology and Mineral Industries, is decreased by \$155,246.

SECTION 90. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2021, for food safety, is increased by \$200,000, for the predator control program.

SECTION 91. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (3), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2021, for natural resources, is increased by \$2,301,685, for agriculture water quality and the plant protection and conservation program.

SECTION 92. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Criminal Justice Commission, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$10,000,000, for deposit into the Improving People's Access to Community-based Treatment, Supports and Services Account established by ORS 430.233.

SECTION 93. Notwithstanding any other law limiting expenditures, the amount of \$10,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Criminal Justice Commission from the Improving People's Access to Community-based Treatment, Supports and Services Account established by ORS 430.233, for making grants to counties and federally recognized Indian tribes for community supports and services for individuals with mental health or substance abuse disorders leading to their involvement with the criminal justice system.

SECTION 94. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon Laws 2021 (Enrolled House Bill 5005), for the biennium beginning July 1, 2021, is increased by \$500,000, for the Legal Services Pilot Program at the Coffee Creek Correctional Facility operated by the Oregon Justice Resource Center.

SECTION 95. Notwithstanding any other law limiting expenditures, the amount of \$49,173,337 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of Corrections from Coronavirus Aid, Relief, and Economic Security Act Coronavirus Relief Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for the purpose of expenditures and activities to respond to the COVID-19 public health emergency.

SECTION 96. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, for operations and health services, is decreased by \$49,173,337.

SECTION 97. Notwithstanding any other law limiting expenditures, the amount of \$1,201,239 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of Public Safety Standards and Training from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Public Safety Standards and Training, for deferred maintenance projects.

SECTION 98. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2021, for operations, is increased by \$6,720,919, for deferred maintenance projects.

SECTION 99. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from federal funds, other than those described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5535), collected or received by the Oregon Military Department, for operations, is increased by \$6,720,919, for deferred maintenance projects.

SECTION 100. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, for community programs, is increased by \$574,510, for providers of behavioral health services that include sex offense treatment services.

SECTION 101. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, for juvenile crime

prevention/diversion, is increased by \$1,841,868, to reimburse counties for the cost of expunging certain juvenile records.

SECTION 102. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, for facility programs, is increased by \$801,378, to offset the elimination of fees, fines and court costs associated with juvenile delinquency matters.

SECTION 103. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2021, for central services, is increased by \$76,488,018, for feeding and sheltering of wildfire survivors.

SECTION 104. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2021, for self-sufficiency programs, is increased by \$5,810,000, for anti-hunger programs.

SECTION 105. Notwithstanding any other law limiting expenditures, the amount of \$14,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of Human Services from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Human Services, for emergency food supply stabilization.

SECTION 106. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Justice, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$6,000,000, for the Crime Victim and Survivor Services Division, for child abuse intervention centers.

SECTION 107. In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Energy, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$10,000,000, for deposit into the Rooftop Solar Incentive Fund established by section 3, chapter 655, Oregon Laws 2019.

SECTION 108. Notwithstanding any other law limiting expenditures, the amount of \$10,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the State Department of Energy for the solar rebate program from the Rooftop Solar Incentive Fund established by section 3, chapter 655, Oregon Laws 2019.

SECTION 109. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5515), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy is increased by \$247,974, for a study on small scale renewable energy projects.

SECTION 110. In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Energy, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$3,500,000, for debt service for the Small Scale Local Energy Project Loan Program.

SECTION 111. In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Energy, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$10,831,296, for a grant program to incentivize energy efficient rebuilding after the 2020 wildfires.

SECTION 112. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Environmental Quality, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$350,000, to begin initial scoping and design of a database framework of water and infrastructure data.

SECTION 113. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2021, for water quality, is increased by \$420,099, to backfill a revenue shortfall in the program.

SECTION 114. Notwithstanding any other law limiting expenditures, the amount of \$15,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of Environmental Quality from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Environmental Quality, for providing financial assistance to public agencies or qualified institutions for the repair, replacement, upgrade or evaluation of residential or other on-site septic systems.

SECTION 115. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2021, for water quality, is increased by \$569,382, for administration of financial assistance for on-site septic systems.

SECTION 116. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Environmental Quality, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$3,000,000, for hazardous waste and structural debris cleanup cost sharing related to the 2020 wildfires.

SECTION 117. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2021, for debt service, is increased by \$395,030.

SECTION 118. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2 , chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5516), collected or received by the Department of Environmental Quality, for land quality, is increased by \$4,300,000, for project costs and for the cost of issuing bonds for orphan site cleanup projects.

SECTION 119. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5516), collected or received by the Department of Environmental Quality, for debt service, is decreased by \$300,000.

SECTION 120. In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$545,000, for deposit into the Oregon Conservation and Recreation Fund established by section 1 (1), chapter 531, Oregon Laws 2019.

SECTION 121. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5009), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses

from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled House Bill 5009), collected or received by the State Department of Fish and Wildlife, for the Wildlife Division, is increased by \$1,090,000 for the conservation and recreation program.

SECTION 122. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5009), for the biennium beginning July 1, 2021, for the Wildlife Division, is increased by \$200,000, for the predator control program.

SECTION 123. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill 5009), for the biennium beginning July 1, 2021, for debt service, is increased by \$446,579.

SECTION 124. Notwithstanding any other law limiting expenditures, the amount of \$105,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Fish and Wildlife, for bond issuance costs associated with bonds issued under Article XI-Q of the Oregon Constitution.

SECTION 125. Notwithstanding any other law limiting expenditures, the amount of \$5,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the State Department of Fish and Wildlife from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the State Department of Fish and Wildlife, for fish screens and fish passage projects.

SECTION 126. Notwithstanding any other law limiting expenditures, the amount of \$4,245,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Revenue, for core systems replacement, for the purposes of implementing the Electronic Valuation Information System (ELVIS).

SECTION 127. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (7), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for debt service and related costs, is increased by \$672,270, for the purposes of implementing the Electronic Valuation Information System (ELVIS).

SECTION 128. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for the Personal Tax and Compliance Division, is increased by \$397,011, for implementing provisions of chapter __, Oregon Laws 2021 (Enrolled House Bill 2433).

SECTION 129. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for the Personal Tax and Compliance Division, is increased by \$438,569, for implementing provisions of chapter __, Oregon Laws 2021 (Enrolled Senate Bill 727).

SECTION 130. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for the Personal Tax and Compliance Division, is increased by \$161,387, for implementing provisions of chapter __, Oregon Laws 2021 (Enrolled Senate Bill 139).

SECTION 131. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5537), for the biennium beginning July 1, 2021, for administration, is increased by \$292,002, for administrative support.

SECTION 132. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5529), collected or received by the Department of Human Services, for aging and people with disabilities programs, is increased by \$99,503, for staffing the Senior Emergency Medical Services Innovation Program.

SECTION 133. Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (7), chapter __, Oregon Laws 2021 (Enrolled House Bill 5009), for the biennium beginning July 1, 2021, for the Habitat Division, is increased by \$585,056 for the Western Oregon Stream Restoration Program.

SECTION 134. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2021, for the planning program, is increased by \$205,418 for grant coordination.

SECTION 135. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2021, for grant programs, is increased by \$2,000,000 to expend on grants to local governments for planning and capacity-building relating to the assessment of housing need and increasing housing supply and choice.

SECTION 136. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Land Conservation and Development by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5530), for the biennium beginning July 1, 2021, for the planning program, is increased by \$1,306,912 to study and make legislative recommendations on the incorporation of a regional housing needs analysis into state and local planning programs.

SECTION 137. Notwithstanding any other provision of law, the General Fund appropriation made to the Land Use Board of Appeals by section 1, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5531), for the biennium beginning July 1, 2021, is increased by \$50,000 for an electronic filing and case management system.

SECTION 138. Section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5544), is amended to read:

Sec. 2. For the biennium beginning July 1, 2021, expenditures by the State Treasurer for unclaimed property **investment-related transactions and finders fees** are not limited.

SECTION 139. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Advocacy Commissions Office by section 1, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5501), for the biennium beginning July 1, 2021, is increased by \$228,372, for staffing community and stakeholder engagement efforts.

SECTION 140. Notwithstanding any other law limiting expenditures, the amount of \$4,310,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for the cost of issuing general obligation bonds and project costs for the Document Publishing and Management System.

SECTION 141. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Administration Committee by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5016), for the biennium beginning July 1, 2021, for debt service, is increased by \$663,587.

SECTION 142. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5007), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 3 and 4, chapter __, Oregon Laws 2021 (Enrolled House Bill 5007), but excluding lottery funds and federal funds other than those described in section 3, chapter __, Oregon Laws 2021 (Enrolled House Bill 5007), collected or received by the Employment Department, for unemployment insurance, shared services and workforce operations, and workforce and economic research, is increased by \$872,278, for administration of unemployment insurance benefits.

SECTION 143. Notwithstanding any other law limiting expenditures, the amount of \$6,113,208 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Veterans' Affairs, for Salem Y Veterans Housing to construct the Veterans' Affordable Housing project financed through the issuance of lottery bonds, and associated costs of issuance.

SECTION 144. Notwithstanding any other law limiting expenditures, the amount of \$499,184 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Veterans' Affairs for debt service related to the Veterans' Affordable Housing project.

SECTION 145. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5036), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Veterans' Services Fund established under ORS 406.140 to the Department of Veterans' Affairs, for services provided by the Department of Veterans' Affairs, is increased by \$175,000, for the Veteran Educational Bridge Grant Program established by section 1, chapter 527, Oregon Laws 2019.

SECTION 146. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5542), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of Transportation from lottery moneys allocated from the Veterans' Services Fund established under ORS 406.140 to the Department of Veterans' Affairs and transferred to the Department of Transportation for veteran transit services, is increased by \$650,000.

SECTION 147. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Transportation, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$2,000,000 for graffiti and litter removal along state highways and interstates.

SECTION 148. Notwithstanding any other provision of law, the General Fund Appropriation made to the Department of Transportation by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5542), for the biennium beginning July 1, 2021, for expenses related to debris removal associated with the 2020 wildfire season, is increased by \$1,250,000 for cultural resources assessments in advance of wildfire related debris removal and recovery actions.

SECTION 149. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter __, Oregon Laws 2021 (Enrolled Senate

Bill 5542), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 2, chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5542), collected or received by the Department of Transportation, is increased by the following amounts for the following purposes:

- (1) Tualatin Hills Park and Recreation for Fanno Creek Trail improvements..... \$ 2,145,358
- (2) City of Sherwood for a pedestrian bridge \$ 4,057,570

SECTION 150. Notwithstanding any other law limiting expenditures, the amount of \$298,451 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of Transportation from the State Board of Towing Account established by section 6, chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 300), to carry out the provisions of sections 1 to 11, chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 300).

SECTION 151. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses by the Department of Transportation from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Transportation, for the following purposes:

- (1) Port of Hood River for replacement of the Hood River-White Salmon Interstate Bridge \$ 5,000,000
- (2) Lake County for rehabilitation of the Lake County Railroad \$ 3,349,960
- (3) Clackamas County for Sunrise Gateway Corridor planning \$ 4,000,000

SECTION 152. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses by the Department of Transportation from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Transportation, for the following transportation infrastructure projects:

- (1) Oregon 213/82nd Avenue safety improvements..... \$ 80,000,000
- (2) Newberg Dundee Bypass, Phase II (OR-219 section) \$ 32,000,000

SECTION 153. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$1,500,000, for distribution to the Northwest Health Foundation Fund II for researching ways to ensure equitable outcomes in public safety, educating impacted communities about the current public safety system and providing a community-driven process to produce recommendations to the Legislative Assembly for public safety reform.

SECTION 154. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Revenue, for the biennium beginning July 1, 2021, out of the

General Fund, the amount of \$23,200,000 for grants to counties for the reimbursement of lost tax revenue related to the 2020 wildfires.

SECTION 155. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter __, Oregon Laws 2021 (Enrolled House Bill 5017), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from federal funds collected or received by the State Library, is increased by \$2,924,165 for the expenditure of American Rescue Plan Act funds, for improved community access to the Internet and to increase digital literacy.

SECTION 156. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5513), for the biennium beginning July 1, 2021, for operations, is increased by \$500,000, for a study of the impact of State School Fund spending on disparities between Black, Indigenous and People of Color (BIPOC) students and non-BIPOC students.

SECTION 157. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (8), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for public university statewide programs, is increased by \$349,000, for dispute resolution programs.

SECTION 158. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for Higher Education Coordinating Commission programs, is increased by \$5,000,000, for programs assisting access to post-secondary education opportunities.

SECTION 159. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (8), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for public university statewide programs, is increased by \$1,000,000, for the Women's Leadership Center at Portland State University.

SECTION 160. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (8), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for public university statewide programs, is increased by \$162,753, for the Veterinary Diagnostic Laboratory.

SECTION 161. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for statewide public services, is increased by \$236,922, for facilities maintenance at Oregon State University.

SECTION 162. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (9), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for statewide public services, is increased by \$2,680,000, for increased wildfire smoke testing capacity and enhanced smoke research.

SECTION 163. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (8), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, for public university statewide programs, is increased by \$5,500,000, for the Center of Excellence in Applied Computing and for expanding health-related clinical and laboratory facilities at the Oregon Institute of Technology.

SECTION 164. In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2021, out of the Gen-

eral Fund, the amount of \$1,241,098, for operations, for the expungement of criminal records for marijuana infractions.

SECTION 165. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, for community corrections, is increased by \$10,000,000, for distribution to counties as reimbursement for moneys no longer received from supervision fees.

SECTION 166. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon Laws 2021 (Enrolled House Bill 5005), for the biennium beginning July 1, 2021, is increased by \$4,000,000, to award grants to public and private entities for restorative justice programs.

SECTION 167. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$150,000,000, to be allocated for the state's natural disaster prevention, preparedness, response and recovery activities.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 168. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$10,000,000, to be allocated to the Oregon Criminal Justice Commission for a Transforming Justice initiative.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 169. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$5,130,265, to be allocated to the Department of Education and the proposed Department of Early Learning and Care for the establishment of a new agency.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 170. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5513), for the biennium beginning July 1, 2021, for operations, is increased by \$3,498,673, for the development of the staffing needs, system development and other issues in the establishment of the proposed Department of Early Learning and Care.

SECTION 171. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5529), collected or received by the Department of Human Services, for self-sufficiency programs, is increased by \$95,000,000, for employment-related day care services.

SECTION 172. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 8 to 12, chapter __, Oregon Laws 2021

(Enrolled Senate Bill 5528), collected or received by the Higher Education Coordinating Commission, for programs and related grants, is increased by \$12,900,000, for payments out of the Part-Time Faculty Insurance Fund established by section 4, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 551).

SECTION 173. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$2,000,000 for distribution to the Innovation Law Lab, for immigration defense.

SECTION 174. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (5), chapter ____, Oregon Laws 2021 (Enrolled House Bill 5025), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for community support and grants, is increased by \$10,214,553, for the expenditure of lottery bond proceeds and costs of bond issuance related to the Oregon Main Street program.

SECTION 175. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter ____, Oregon Laws 2021 (Enrolled House Bill 5025), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the State Parks and Recreation Department, is increased by \$414,812, for the payment of debt service.

SECTION 176. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2), chapter ____, Oregon Laws 2021 (Enrolled House Bill 5025), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for central services, is increased by \$750,000, for the cost of bond issuance for capital improvement and renewal.

SECTION 177. In addition to and not in lieu of any other appropriation, there is appropriated to the State Parks and Recreation Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$2,232,560, for the payment of debt service.

SECTION 178. In addition to and not in lieu of any other appropriation, there is appropriated to the State Parks and Recreation Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$316,480, for the payment of costs associated with the development of statewide standards for recreation projects and administrative support for the Outdoor Recreation Advisory Committee established by section 7, chapter __, Oregon Laws 2021 (Enrolled House Bill 2171).

SECTION 179. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry Department, for capital improvement, is increased by \$4,820,772.

SECTION 180. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter __,

Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry Department, for agency administration, is increased by \$64,229, for the costs of issuing general obligation bonds for capital improvements.

SECTION 181. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, for debt service, is increased by \$260,395.

SECTION 182. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry Department, for debt service, is increased by \$255,807.

SECTION 183. In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$5,000,000, for distribution as grants to expand tree seedling nursery capacity and supply.

SECTION 184. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry Department, for agency administration, is increased by \$49,196, for the costs of issuing general obligation bonds for replacement of the agency's Toledo facility.

SECTION 185. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry Department, for debt service, is increased by \$146,257.

SECTION 186. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, for debt service, is increased by \$105,260.

SECTION 187. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, for fire protection, is increased by \$666,937, for costs associated with support to rangeland protection associations.

SECTION 188. Notwithstanding any other law limiting expenditures, the amount of \$1,060,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of State Lands for distribution of grants as directed by section 1, chapter __, Oregon Laws 2021 (Enrolled House Bill 3114), from the Oregon Ocean Science Fund established by ORS 196.567.

SECTION 189. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses

from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$160,000,000, for the seismic rehabilitation grant program.

SECTION 190. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$2,050,000, for the costs of issuing general obligation bonds for the seismic rehabilitation program.

SECTION 191. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 1 (3), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, for debt service, is increased by \$6,371,670.

SECTION 192. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$4,000,000, for a municipal wildfire assistance program.

SECTION 193. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$80,000, for distribution to Crawford Electric for temporary power pole needs related to the 2020 wildfires.

SECTION 194. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for infrastructure, for the purpose of making grants to the following entities for financial assistance due to the 2020 wildfire season for building and planning departments staffing:

(1) Lane County.....	\$ 755,319
(2) Linn County	\$ 275,000
(3) Lincoln County.....	\$ 190,000
(4) Douglas County.....	\$ 375,000
(5) Marion County	\$ 975,000
(6) Jackson County.....	\$ 710,000
(7) City of Talent.....	\$ 280,000
(8) City of Phoenix	\$ 677,755

SECTION 195. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2021, out of the General Fund, the following amounts, for infrastructure, for the purpose of making grants to the following entities for staffing and operational needs associated with the 2020 wildfire season:

(1) City of Gates.....	\$ 251,000
(2) City of Detroit	\$ 521,000

SECTION 196. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses by the Oregon Business Development Department, from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Business Development Department, for infrastructure, for grants to the following entities, for the following purposes:

(1) City of Mill City - Storm Drainage Improvements.....	\$ 2,923,500
---	--------------

(2)	Hood River Waterfront Stormwater Line.....	\$ 2,694,953
(3)	City of Elgin Wastewater Collection System	\$ 2,640,125
(4)	City of Sandy Wastewater Treatment Plant	\$ 14,700,000
(5)	Marion County - North Santiam Septic to Sewer.....	\$ 50,000,000
(6)	City of Turner - Water Pipe Project	\$ 3,000,000
(7)	City of Vale - Wastewater Treatment Facility Headworks Improvements.....	\$ 100,000
(8)	City of Astoria - 16th St. Distribution Waterline Replacement.....	\$ 2,790,000
(9)	City of Astoria - Pipeline Road Waterline Resilience.....	\$ 2,930,000
(10)	City of Clatskanie - Waste Water Treatment Plant	\$ 10,000,000
(11)	Lyons-Mehama Water District .	\$ 5,260,000
(12)	Port of Toledo - Sanitary Sewer Extension to Hwy 20	\$ 2,425,798
(13)	City of Waldport - Water Tank Project	\$ 974,850
(14)	Arch Cape Domestic Water Supply District - Arch Cape Forest Project.....	\$ 2,000,000
(15)	City of Astoria - Wastewater Treatment Plant Headworks Improvement Project.....	\$ 4,860,000
(16)	City of Echo - Water System Improvements	\$ 5,530,000
(17)	City of Echo - Waste Water System Improvements...	\$ 1,500,000
(18)	City of Aurora - Wastewater Treatment Plant Facility	\$ 10,545,543
(19)	City of Aurora - Water Storage Tank and Pump Station	\$ 4,284,203
(20)	Crane Union School District 1J - Crane Community Water and Sewer System.....	\$ 3,200,000
(21)	City of Arlington - Columbia River Municipal Pump Station..	\$ 250,000
(22)	City of Arlington - Wastewater Facilities Plan	\$ 65,000
(23)	City of Tillamook - Water Transmission Line Replacement	\$ 12,000,000
(24)	Mapleton Water District - Infrastructure project.....	\$ 1,140,000
(25)	City of Lakeside - New	

	Wastewater Treatment Plant...	\$ 14,628,685
(26)	City of Scappoose - New Headworks and Grit Chamber, Basalt Well, 2M Gal Keys Road Reservoir, Miller WTP Repair, Smith Road Pump Station	\$ 10,000,000
(27)	City of Aumsville - Water System Improvements	\$ 2,500,000
(28)	City of Philomath - Water Treatment Plant and Reservoir Construction.....	\$ 12,000,000
(29)	Wasco County Soil and Water Conservation District - Mosier Million #2	\$ 900,000
(30)	Crescent Sanitary District.....	\$ 835,000
(31)	City of Carlton - Wastewater Treatment Plant...	\$ 5,800,000
(32)	Lane County - McKenzie River Valley Drinking Water and Wastewater System Replacements.....	\$ 15,500,000
(33)	Panther Creek Water District - Water Reservoir Replacement	\$ 1,800,000
(34)	Lincoln County - Panther Creek Septic/Stormwater.....	\$ 15,000,000
(35)	City of Detroit - Drinking Water System	\$ 3,000,000
(36)	City of Ashland - Talent- Ashland-Phoenix (TAP) Intertie Improvements.....	\$ 3,000,000
(37)	Lincoln County - Well Repair	\$ 500,000
(38)	City of Gates - Water Meter Replacement.....	\$ 25,000
(39)	City of Phoenix - Charlotte Ann Water District Disbanding Transition Costs.....	\$ 5,000,000
(40)	City of Powers - Sewer Collection System and Sewer Plant.....	\$ 3,000,000
(41)	City of Roseburg - Storm Improvements.....	\$ 1,570,064
(42)	Cave Junction - Water Distribution Center.....	\$ 200,000
(43)	City of Mosier - Waste Water Treatment Plan Update .	\$ 2,500,000
(44)	City of Nyssa - Water Expansion.....	\$ 3,000,000
(45)	City of Medford - SW Medford Water and Sewer Infrastructure	\$ 2,700,000
(46)	City of Redmond - Skyline	

Village Affordable Housing	
Sewer	\$ 950,000
(47) City of Corvallis - Rock	
Creek Transmission Main	\$ 10,500,000
(48) Lakeview - Water Treatment	
Facility.....	\$ 15,000,000

SECTION 197. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$15,000,000, for the purpose of providing grants under ORS 285B.420 for levee projects as defined in ORS 285B.410 from the Levee Project Grant Fund established by ORS 285B.421.

SECTION 198. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$50,000,000, for deposit in the Special Public Works Fund established under ORS 285B.455.

SECTION 199. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$20,000,000, for the expenditure of net bond proceeds from general obligation bonds issued for upgrades to the Salem Drinking Water System.

SECTION 200. Notwithstanding any other law limiting expenditures, the amount of \$50,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Business Development Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Business Development Department, for grants to music, cultural, and community venues and organizations that were negatively impacted by the COVID-19 pandemic.

SECTION 201. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for Arts and Cultural Trust, is increased by the following amounts, for the issuance of grants from net bond proceeds from lottery bonds, for the following projects:

- (1) Maxville Heritage Interpretive Center - Preservation of Maxville Townsite \$ 750,000
- (2) Artists Repertory Theatre..... \$ 2,000,000
- (3) The Josephy Center for Arts and Culture..... \$ 600,000
- (4) Eastern Oregon Regional Theatre - Baker Orpheum Theatre Restoration..... \$ 295,000
- (5) Chehalem Cultural Center - Performing Arts Wing..... \$ 1,250,000
- (6) Siletz Tribal Arts and Heritage Society..... \$ 750,000

- (7) The Jon G. Shedd Institute
for the Arts \$ 1,600,000
- (8) Little Theatre on the Bay -
Liberty Theatre Expansion \$ 600,000
- (9) Columbia River Maritime
Museum - Lightship Columbia
Preservation..... \$ 304,378
- (10) Portland Art Museum -
Rothko Pavilion..... \$ 1,000,000

SECTION 202. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$10,000,000, for a grant program for county fair capital improvements.

SECTION 203. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for Arts and Cultural Trust, is increased by \$361,350, for the payment of costs associated with the issuance of lottery revenue bonds.

SECTION 204. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$1,254,312, for the payment of costs associated with the issuance of lottery revenue bonds.

SECTION 205. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for lottery bond debt service, is increased by \$6,905,674.

SECTION 206. Notwithstanding any other law limiting expenditures, the amount of \$120,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Business Development Department from American Rescue Plan Act Capital Projects Fund moneys received by the Oregon Department of Administrative Services and deposited in the Broadband Fund established by section 4, chapter 17, Oregon Laws 2020 (first special session).

SECTION 207. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for operations, is increased by \$1,387,837, for additional staffing capacity.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the

Oregon Business Development Department, for business, innovation and trade, is increased by \$480,743, for additional staffing capacity.

SECTION 208. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 1 (2), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, for business, innovation and trade, is increased by \$85,845, for additional staffing capacity.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Business Development Department by section 1 (4), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, for infrastructure, is increased by \$219,660, for additional staffing capacity.

SECTION 209. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for infrastructure, is increased by \$219,660, for additional staffing capacity.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for business, innovation and trade, is increased by \$461,286, for additional staffing capacity.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for operations, is increased by \$272,000, for additional staffing capacity.

SECTION 210. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for the Oregon Film and Video Office, is increased by \$112,500, for program enhancements.

SECTION 211. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for infrastructure, is increased by \$1,600,000, for a grant to the Port of Port Orford for a seafood hub redevelopment project.

SECTION 212. Notwithstanding any other law limiting expenditures, the amount of \$5,800 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for debt service.

SECTION 213. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for business, innovation and trade, is increased by \$500,000, for expenditure of moneys

in the Oregon Rural Capacity Fund established by section 6, chapter ___, Oregon Laws 2021 (Enrolled House Bill 2345).

SECTION 214. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5023), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for business, innovation and trade, is increased by \$10,000,000, for expenditure of moneys in the Disadvantaged and Emerging Small Business Loan Fund established by section 14, chapter ___, Oregon Laws 2021 (Enrolled House Bill 2266).

SECTION 215. Notwithstanding any other law limiting expenditures, the amount of \$10,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for business, innovation and trade, for distribution as a grant to Oregon21, LLC for direct costs of the World Track and Field Championship.

SECTION 216. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for central administration and administrative services, is decreased by \$37,250,485, for deferred maintenance.

SECTION 217. Notwithstanding any other law limiting expenditures, the amount of \$37,250,485 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for central administration and administrative services, for deferred maintenance.

SECTION 218. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5028), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for patrol services, criminal investigations, gaming enforcement and Office of the State Fire Marshal, is decreased by \$4,204,601, for vehicle purchases.

SECTION 219. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5028), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for forensic services and Chief Medical Examiner, is decreased by \$1,884,746, for vehicle and forensic laboratory equipment purchases.

SECTION 220. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5028), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for administrative services, agency support and criminal justice information services, is decreased by \$77,080, for vehicle purchases.

SECTION 221. Notwithstanding any other law limiting expenditures, the amount of \$4,204,601 is established for the biennium beginning July 1, 2021, as the maximum limit for

payment of expenses by the Department of State Police from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of State Police, for the Patrol Services and Criminal Investigations Division, for vehicle purchases.

SECTION 222. Notwithstanding any other law limiting expenditures, the amount of \$1,884,746 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of State Police from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of State Police, for forensic services, for vehicle and laboratory equipment purchases.

SECTION 223. Notwithstanding any other law limiting expenditures, the amount of \$77,080 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of State Police from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of State Police, for agency support, for vehicle purchases.

SECTION 224. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Criminal Justice Commission by section 1, chapter __, Oregon Laws 2021 (Enrolled House Bill 5005), for the biennium beginning July 1, 2021, is increased by \$228,395 to administer the restorative justice grant program.

SECTION 225. Notwithstanding any other law limiting expenditures, the amount of \$632,735 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor Control Commission, for issuance costs of bonds issued under Article XI-Q of the Oregon Constitution for the purpose of acquiring land and construction of an agency warehouse distribution center and headquarters facilities.

SECTION 226. Notwithstanding any other law limiting expenditures, the amount of \$27,390,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor Control Commission, for costs of bond issuance and expenses associated with distribution center management information technology systems.

SECTION 227. Notwithstanding any other law limiting expenditures, the amount of \$175,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor Control Commission, for issuance costs of bonds issued under Article XI-Q of the Oregon Constitution for an automated distribution center conveyor and order fulfillment system.

SECTION 228. Notwithstanding any other law limiting expenditures, the amount of \$7,547,093 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor Control Commission, for debt service.

SECTION 229. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$30,000,000, for distributions to compensate landlords for unpaid rent payments pursuant to sections 12 and 13, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 278).

SECTION 230. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium beginning

July 1, 2021, out of the General Fund, the amount of \$5,000,000, to award a grant to Home Forward pursuant to section 9, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 278).

SECTION 231. In addition to and not in lieu of any other appropriation, there is appropriated to the Water Resources Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$250,000, for distribution to the Nesika Beach Ophir Water District for the purpose of funding fire protection infrastructure.

SECTION 232. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), collected or received by the Water Resources Department, for technical services, is increased by the following amounts for paying the following costs from the Water Supply Development Account established in ORS 541.656:

- (1) Water supply development grants and loans described in ORS 541.656 (2)(a) \$ 30,000,000
- (2) Deschutes Basin Board of Control piping project..... \$ 10,000,000
- (3) Bond issuance costs..... \$ 598,860

SECTION 233. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), collected or received by the Water Resources Department, for technical services, is increased by the following amounts for paying the following costs from the Water Resources Department Water Supply Fund established in section 10, chapter 906, Oregon Laws 2009:

- (1) City of Newport for remediation of the Big Creek Dams, including design, environmental permitting and construction of seismically sound replacement dam..... \$ 14,000,000
- (2) Wallowa Lake Irrigation District for rehabilitation of the Wallowa Lake Dam \$ 14,000,000
- (3) Bond issuance costs..... \$ 443,481

SECTION 234. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Water Resources Department, is increased by \$3,514,230, for debt service.

SECTION 235. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for technical services, is increased by \$500,000, for grants for studies of the feasibility of developing water conservation, reuse and storage projects.

SECTION 236. Notwithstanding any other law limiting expenditures, the amount of \$6,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Water Resources Department, for a grant to Umatilla County for the Ordinance regional water infrastructure project.

SECTION 237. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for technical services, is increased by \$500,000, for a grant to Umatilla County to implement agreements of the Columbia River-Umatilla Solutions task force.

SECTION 238. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director's office, is increased by \$500,000, for distribution to Oregon Consensus to convene a process to develop a framework and path for state-supported water planning and management at the water region and/or basin level.

SECTION 239. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director's office, is increased by \$200,000, to support regional water planning and associated convenings.

SECTION 240. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director's office, is increased by \$450,000, to provide facilitation, document development and staffing support for the 2022 update of the Integrated Water Resources Strategy.

SECTION 241. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director's office, is increased by \$350,000, to contract for a statewide business case assessment to examine the economic value of water to Oregon.

SECTION 242. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for technical services, is increased by \$200,000, to support currently participating entities in the place-based planning program.

SECTION 243. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5545), collected or received by the Water Resources Department, for technical services, is increased by \$500,000, for authorized expenditures of moneys deposited in the Domestic Well

Remediation Fund established in section 3, chapter ___, Oregon Laws 2021 (Enrolled House Bill 3092).

SECTION 244. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1 (5), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, for the director's office, is increased by \$2,200,000, to address the department's legal caseload backlog.

SECTION 245. Notwithstanding any other law limiting expenditures, the amount of \$1,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Water Resources Department, for place-based planning.

SECTION 246. Notwithstanding any other law limiting expenditures, the amount of \$2,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Water Resources Department, for deposit into the Water Well Abandonment, Repair and Replacement Fund established in section 2, chapter ___, Oregon Laws 2021 (Enrolled House Bill 2145).

SECTION 247. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5545), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 3, chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5545), collected or received by the Water Resources Department, for technical services, is increased by \$2,100,000, for authorized expenditures of moneys deposited in the Water Well Abandonment, Repair and Replacement Fund established in section 2, chapter ___, Oregon Laws 2021 (Enrolled House Bill 2145).

SECTION 248. Notwithstanding any other law limiting expenditures, the amount of \$500,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Water Resources Department, for assistance to local governments with meeting fish passage requirements for dam upgrade projects.

SECTION 249. Notwithstanding any other law limiting expenditures, the amount of \$3,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Water Resources Department, to supplement fee-based services pending development of sustainable, long-term funding mechanisms.

SECTION 250. Notwithstanding any other law limiting expenditures, the amount of \$4,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Water Resources Department, for the provision of contracted services to perform flood methodology and inundation assessments for dams and engineering analyses on dams.

SECTION 251. Notwithstanding any other law limiting expenditures, the amount of \$3,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Water Resources Department, for the purchase and deployment of surface and ground water data collection equipment.

SECTION 252. Notwithstanding any other law limiting expenditures, the amount of \$1,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Water Resources Department, for deposit in the Water Measurement Cost Share Program Revolving Fund established in ORS 536.021.

SECTION 253. Notwithstanding any other law limiting expenditures, the amount of \$2,283,800 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Health Authority from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Health Authority, for deferred maintenance and equipment replacement costs at the Oregon State Hospital.

SECTION 254. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for debt service, is increased by \$958,626.

SECTION 255. Notwithstanding any other law limiting expenditures, the amount of \$117,250 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Health Authority, for bond issuance costs for projects at the Oregon State Hospital.

SECTION 256. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for health systems, health policy and analytics, and public health, is increased by \$145,714 for implementation of chapter 95, Oregon Laws 2019, by the Oregon State University College of Pharmacy.

SECTION 257. Notwithstanding any other law limiting expenditures, the amount of \$14,870,281 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Health Authority, for the transfer of the Health Insurance Marketplace from the Department of Consumer and Business Services.

SECTION 258. Notwithstanding any other law limiting expenditures, the amount of \$20,253,714 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys, or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Health Authority, for the Behavioral Health Housing Incentive Fund, associated bond issuance costs and other associated bond expenses.

SECTION 259. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for health systems, health policy and analytics, and public health, is increased by \$5,000,000 for costs associated with the implementation of chapter __, Oregon Laws 2021 (Enrolled House Bill 2086).

SECTION 260. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for health systems, health

policy and analytics, and public health, is increased by \$780,457 for implementation of chapter ___, Oregon Laws 2021 (Enrolled House Bill 2362).

SECTION 261. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter ___, Oregon Laws 2021 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for health systems, health policy and analytics, and public health, is increased by \$300,000 for studying the behavioral health structures for services provided through state agencies.

SECTION 262. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter ___, Oregon Laws 2021 (Enrolled Senate Bill 5510), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Consumer and Business Services, is decreased by \$14,870,281, for transfer of the Health Insurance Marketplace program to the Oregon Health Authority.

SECTION 263. In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Consumer and Business Services, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$10,678,004, for a residential and commercial fire hardening grant program.

SECTION 264. Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter ___, Oregon Laws 2021 (Enrolled House Bill 5015), for the biennium beginning July 1, 2021, is increased by \$2,310,459 for the Fair Housing Enforcement Statewide Investment.

SECTION 265. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$19,000,000, to be allocated to the Oregon Health Authority for dental rates for medical assistance programs.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 266. In addition to and not in lieu of any other appropriation, there is appropriated to the Mental Health Regulatory Agency, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$300,000 for a demographic study of licensees and a diversity plan.

SECTION 267. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$55,000,000, to be allocated to the Oregon Health Authority or the Department of Human Services for caseload costs or other budget challenges that the agency is unable to mitigate.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 268. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$2,000,000, to award a grant to SquareOne Villages for a shared equity homeownership pilot project for affordable housing units with innovative ownership structures.

SECTION 269. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 5, chapter ___, Oregon Laws 2021 (Enrolled House Bill 5011), for the biennium beginning July 1, 2021, for debt service for bond-related activities, is increased by \$21,402,830.

SECTION 270. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter ___, Oregon Laws 2021 (Enrolled House Bill

5011), as the maximum limit for payment of expenses for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled House Bill 5011), collected or received by the Housing and Community Services Department, is increased by \$3,490,000, for issuance costs of bonds issued under Article XI-Q of the Oregon Constitution for the development of affordable housing for low income households and permanent supportive housing.

SECTION 271. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter __, Oregon Laws 2021 (Enrolled House Bill 5011), as the maximum limit for payment of expenses for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled House Bill 5011), collected or received by the Housing and Community Services Department, is increased by \$2,037,700, for payment of expenses related to the development of affordable housing for low income households and permanent supportive housing developed with proceeds from bonds issued under Article XI-Q of the Oregon Constitution.

SECTION 272. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1, chapter __, Oregon Laws 2021 (Enrolled House Bill 5011), for the biennium beginning July 1, 2021, is increased by \$1,600,000 for supportive services and rental assistance payments for permanent supportive housing developed with proceeds from bonds issued under Article XI-Q of the Oregon Constitution.

SECTION 273. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$30,000,000, for funding for loans to purchasers of naturally occurring affordable housing stock or land upon which affordable housing will be developed.

SECTION 274. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1, chapter __, Oregon Laws 2021 (Enrolled House Bill 5011), for the biennium beginning July 1, 2021, is increased by \$100,000,000 to provide financial assistance to aid in the acquisition, renovation or maintenance of properties with project-based federal rental assistance contracts, public housing undergoing significant recapitalization or publicly supported housing as defined in ORS 456.250, or to preserve the affordability of manufactured dwelling parks.

SECTION 275. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$3,000,000 for one or more grants to nonprofit organizations for the purposes of developing or improving infrastructure for a manufactured dwelling park in Springfield, Oregon.

SECTION 276. Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1, chapter __, Oregon Laws 2021 (Enrolled House Bill 5011), for the biennium beginning July 1, 2021, is increased by \$225,953 for incorporation of regional housing needs analyses into state and local housing and land use planning.

SECTION 277. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter __, Oregon Laws 2021 (Enrolled House Bill 5011), as the maximum limit for payment of expenses for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled

House Bill 5011), collected or received by the Housing and Community Services Department, is increased by \$4,500,000 for expenditures from the Long-Term Rent Assistance Fund in accordance with chapter __, Oregon Laws 2021 (Enrolled House Bill 2163).

SECTION 278. In addition to and not in lieu of any other appropriation, there is appropriated to the Housing and Community Services Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$100,383,496 for housing development, construction, infrastructure, rebuilding, down payment assistance, loans and services associated with wildfire recovery.

SECTION 279. Notwithstanding any other law limiting expenditures, the amount of \$50,780,071 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in this section, collected or received by the Housing and Community Services Department, for operations, land acquisition and interim housing supply assets acquired in association with wildfire recovery efforts.

SECTION 280. Notwithstanding any other law limiting expenditures, the amount established by section 3, chapter __, Oregon Laws 2021 (Enrolled House Bill 5011), as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Housing and Community Services Department for lottery bonds, is increased by \$2,189,980, for debt service on lottery bonds.

SECTION 281. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$30,000,000, to be allocated to the Oregon Health Authority for the Oregon Essential Workforce Health Care Program established by section 1, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 800).

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2022, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 282. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (3), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2021, for emergency management, is increased by \$20,000,000 for matching funds for the Federal Emergency Management Agency's Hazard Mitigation Grant Program.

SECTION 283. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled House Bill 5028), for the biennium beginning July 1, 2021, for Administrative Services, Agency Support and Criminal Justice Information Services, is increased by \$2,789,991 for the LEDS 20/20 Phase 6 - Sex Offender Registry project.

SECTION 284. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5028), for the biennium beginning July 1, 2021, for Patrol Services, Criminal Investigations, Gaming Enforcement and Office of the State Fire Marshal, is increased by \$5,000 for the Drakes Crossing Rural Fire Protection District, for matching funds for a Federal Emergency Management Agency grant.

SECTION 285. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Aviation, for operations, is increased by \$230,181, for revenue from the two-cent increase on

aviation fuel tax established by chapter __, Oregon Laws 2021 (Enrolled House Bill 2434), which funds the aviation system action program.

SECTION 286. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5504), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Aviation, for the aviation system action program, is increased by \$4,373,444, for revenue from the two-cent increase on aviation fuel tax established by chapter __, Oregon Laws 2021 (Enrolled House Bill 2434), which funds the aviation system action program.

SECTION 287. In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Business Development Department, for the biennium beginning July 1, 2021, out of the General Fund, the amount of \$25,000,000, for the creation of an emerging opportunities program to provide funding assistance to entities for projects targeted at enabling private investment in Oregon.

SECTION 288. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5542), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Transportation for debt service, is increased by \$328,752.

SECTION 289. Notwithstanding any other law limiting expenditures, the amount of \$300,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Health Authority from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Health Authority, for operations and health-related services at the Oregon State Hospital.

SECTION 290. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter __, Oregon Laws 2021 (Enrolled House Bill 5024), for the biennium beginning July 1, 2021, for the Oregon State Hospital, is decreased by \$300,000,000.

SECTION 291. Notwithstanding any other law limiting expenditures, the amount of \$800,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Department of Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Department of Corrections, for operations and health services.

SECTION 292. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5004), for the biennium beginning July 1, 2021, for operations and health services, is decreased by \$800,000,000.

SECTION 293. Notwithstanding any other law limiting expenditures, the amount of \$100,000,000 is established for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses by the Oregon Youth Authority from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Oregon Youth Authority, for facility programs.

SECTION 294. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (1), chapter __, Oregon Laws 2021 (Enrolled House Bill 5039), for the biennium beginning July 1, 2021, for facility programs, is decreased by \$100,000,000.

SECTION 295. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6 (1), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2021, as the maximum limit for payment of

expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in sections 8 to 12, chapter __, Oregon Laws 2021 (Enrolled Bill 5528), collected or received by the Higher Education Coordinating Commission, for programs and related grants is increased by \$10,000,000 for payments out of the Oregon Conservation Corps Fund established by section 23, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 762).

SECTION 296. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5529), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5529), collected or received by the Department of Human Services, for shared services, is increased by \$628,913 for the purpose of carrying out section 3, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 749).

SECTION 297. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (4), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, for private forests, is increased by \$686,300 for costs associated with the establishment of positions related to administration of the Oregon Forest Practices Act.

SECTION 298. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2021, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2021 (Enrolled Senate Bill 5518), collected or received by the State Forestry Department, for private forests, is increased by \$457,530, for costs associated with the establishment of positions related to administration of the Oregon Forest Practices Act.

SECTION 299. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2021, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATION.

Agency/Program/Funds	2021 Oregon Laws Chapter/ Section	Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	SB 5501 1	-\$16,340
Oregon Department of		
Administrative Services:		
Chief Operating Office		
Other funds	HB 5002 2(1)	-41,343
Debt Service		

General Fund	HB 5002 1(7)	-600,308
Chief Financial Office		
Other funds	HB 5002 2(2)	-57,772
Office of the State Chief Information Officer - Policy		
Other funds	HB 5002 2(3)	-144,309
Chief Human Resource Office		
Other funds	HB 5002 2(4)	-124,310
OSCIO - State Data Center - Operations		
Other funds	HB 5002 2(5)(a)	-877,634
Enterprise Asset Management		
Other funds	HB 5002 2(6)	-65,117
Enterprise Goods and Services		
Other funds	HB 5002 2(7)	-1,776,395
Business Services		
Other funds	HB 5002 2(8)	-1,554,348
Debt Service - ODAS		
Other funds	HB 5002 2(12)	-2,695,360
ODAS Information Technology		
Other funds	HB 5002 2(14)	+110,879
Debt Service and Related Costs for Bonds Issued		
Lottery funds	HB 5002 3	-8,932,386
State Treasury:		
Administrative Services		
Other funds	SB 5544 1(1)	-271,372
Investment Services		
Other funds	SB 5544 1(3)	-196,552
Public Savings Services		
Other funds	SB 5544 1(4)	-62,640
State and Local Government Financial Services		
Other funds	SB 5544 1(5)	-90,669
Oregon Racing Commission: Operating Expenses		
Other funds	HB 5033 1	-40,195
Public Employees Retirement System:		
Central Administration Division		
Other funds	SB 5536 1(1)	-210,200
Financial and Administrative Services Division		
Other funds	SB 5536 1(2)	-3,306,098
Information Services Division		
Other funds	SB 5536 1(3)	+7,730
Operations Division		

Other funds	SB 5536 1(4)	-11,469
Compliance, Audit and Risk Division		
Other funds	SB 5536 1(5)	-68,410
Secretary of State: Administrative Services Division		
General Fund	SB 5538 1(1)	+20,067
Other funds	SB 5538 2(1)	-106,645
Elections Division		
General Fund	SB 5538 1(2)	-211,220
Other funds	SB 5538 2(2)	-34
Federal funds	SB 5538 3	-6,971
Archives Division		
Other funds	SB 5538 2(4)	-164,264
Audits Division		
Other funds	SB 5538 2(3)	-126,229
Corporation Division		
Other funds	SB 5538 2(5)	-155,311
Oregon Liquor Control Commission: Administrative Expenses		
Other funds	HB 5018 1(1)	-514,975
Marijuana Regulation - Recreational		
Other funds	HB 5018 1(2)	-39,720
Marijuana Regulation - Medical		
Other funds	HB 5018 1(3)	-3,722
Department of Revenue: Administration		
General Fund	SB 5537 1(1)	-1,197,563
Other funds	SB 5537 2(1)	-325,197
Property Tax Division		
General Fund	SB 5537 1(2)	-117,395
Other funds	SB 5537 2(2)	-5,616
Personal Tax and Compliance Division		
General Fund	SB 5537 1(3)	-419,665
Other funds	SB 5537 2(3)	-14,434
Business Division		
General Fund	SB 5537 1(4)	-158,912
Other funds	SB 5537 2(4)	-58,963
Information Technology Services Division		
General Fund	SB 5537 1(6)	+40,422
Other funds	SB 5537 2(7)	+10,298
Debt Service		
General Fund	SB 5537 1(7)	-789,000
Other funds	SB 5537 2(10)	+790,000
Collections Division		
General Fund	SB 5537 1(5)	-69,688

Other funds	SB 5537 2(5)	-40,049
Marijuana Division		
Other funds	SB 5537 2(8)	-22,802
Corporate Division		
Other funds	SB 5537 2(6)	-20,201
Senior Property Tax Deferral Program		
Other funds	SB 5537 2(9)	-9,469
Employment Relations Board:		
Operating Expenses		
General Fund	HB 5008 1	-77,831
Assessments of Agencies		
Other funds	HB 5008 3	-51,846
Office of the Governor:		
Operating Expenses		
General Fund	SB 5520 1	-476,684
Other funds	SB 5520 4	-92,512
Regional Solutions		
Lottery funds	SB 5520 3	-72,430
Oregon Government Ethics Commission:		
Operating Expenses		
Other funds	SB 5519 1	-92,004
State Library:		
Operating Expenses		
General Fund	HB 5017 1	-70,697
Operating Expenses - Non-Assessments		
Other funds	HB 5017 2	-96,767
Operating Expenses - Assessments		
Other funds	HB 5017 3	-120,049

(2) CONSUMER AND BUSINESS SERVICES.

Agency/Program/Funds	2021 Oregon Laws Chapter/ Section	Adjustment
Oregon Board of Accountancy:		
Operating Expenses		
Other funds	HB 5001 1	-\$88,512
State Board of Tax Practitioners:		
Operating Expenses		
Other funds	SB 5540 1	-69,152
Construction Contractors		

Board:		
Operating Expenses		
Other funds	SB 5509 1	-186,817
Mental Health Regulatory Agency		
Oregon Board of Licensed Professional Counselors and Therapists:		
Other funds	SB 5523 1	-94,751
Oregon Board of Psychology:		
Other funds	SB 5523 2	-50,980
State Board of Chiropractic Examiners:		
Operating Expenses		
Other funds	SB 5507 1	-79,230
State Board of Licensed Social Workers:		
Operating Expenses		
Other funds	SB 5532 1	-86,002
Oregon Board of Dentistry:		
Operating Expenses		
Other funds	SB 5511 1	-23,039
Health-Related Licensing Boards:		
State Mortuary and Cemetery Board		
Other funds	SB 5521 1	-54,881
Oregon Board of Naturopathic Medicine		
Other funds	SB 5521 2	-31,572
Occupational Therapy Licensing Board		
Other funds	SB 5521 3	-14,198
Board of Medical Imaging		
Other funds	SB 5521 4	-30,351
State Board of Examiners for Speech-Language Pathology and Audiology		
Other funds	SB 5521 5	-26,641
Oregon State Veterinary Medical Examining Board		
Other funds	SB 5521 6	-31,762
Bureau of Labor and Industries:		
Operating Expenses		
General Fund	HB 5015 1	-159,929
Other funds	HB 5015 2	-114,658
Federal funds	HB 5015 4	-14,786
Wage Security Fund Administration		

Other funds	HB 5015 3(1)	-27,629
Public Utility Commission:		
Utility Program		
Other funds	HB 5032 1(1)	-215,242
Residential Service		
Protection Fund		
Other funds	HB 5032 1(2)	-13,440
Administration		
Other funds	HB 5032 1(3)	-142,891
Oregon Board of Maritime		
Pilots		
Other funds	HB 5032 1(4)	-11,713
Department of Consumer and		
Business Services:		
Workers' Compensation		
Board		
Other funds	SB 5510 1(1)	-107,415
Workers' Compensation		
Division		
Other funds	SB 5510 1(2)	-432,712
Oregon OSHA		
Other funds	SB 5510 1(3)	-503,718
Central Services Division		
Other funds	SB 5510 1(5)	-329,020
Division of Financial		
Regulation		
Other funds	SB 5510 1(6)	-408,386
Federal funds	SB 5510 2(5)	-157
Building Codes Division		
Other funds	SB 5510 1(7)	-256,616
Health Insurance Exchange		
- Marketplace Division		
Other funds	SB 5510 1(4)	-54,625
Real Estate Agency:		
Operating Expenses		
Other funds	HB 5034 1	-66,208
Oregon State Board of		
Nursing:		
Operating Expenses		
Other funds	HB 5022 1	-123,016
Oregon Medical Board:		
Operating Expenses		
Other funds	HB 5021 1	-84,573
State Board of Pharmacy:		
Operating Expenses		
Other funds	HB 5027 1	-65,797

(3) ECONOMIC DEVELOPMENT.

2021

Agency/Program/Funds	Oregon Laws Chapter/ Section	Adjustment
Oregon Business Development Department:		
Oregon Arts Commission		
General Fund	HB 5023 1(1)	-\$16,035
Business, Innovation and Trade		
General Fund	HB 5023 1(2)	-782
Other funds	HB 5023 2(1)	-65,118
Lottery funds	HB 5023 3(1)	-136,172
Debt Service		
General Fund	HB 5023 1(3)	-2,503,158
Infrastructure		
Other funds	HB 5023 2(2)	-78,567
Lottery funds	HB 5023 3(5)	-14,229
Federal funds	HB 5023 4(2)	-1,674
Operations		
Other funds	HB 5023 2(3)	-1,015
Lottery funds	HB 5023 3(2)	-105,280
Arts and Cultural Trust		
Other funds	HB 5023 2(4)	-11,817
Lottery Bond Debt Service		
Lottery funds	HB 5023 3(4)	-10,895,472
Housing and Community Services Department:		
Operating Expenses		
General Fund	HB 5011 1	-3,465
Other funds	HB 5011 2	-793,556
Federal funds	HB 5011 4	-79,166
Debt Service		
General Fund	HB 5011 5	-2,321,470
Other funds	HB 5011 6	+33,240
Lottery funds	HB 5011 3	-7,234,990
Non-limited		
Other funds	HB 5011 7(3)	-7,709
Department of Veterans' Affairs:		
Services Provided by the Department		
General Fund	HB 5036 1(1)	-80,837
Lottery funds	HB 5036 2(1)	-51,774
Debt Service		
Lottery funds	HB 5036 2(4)	-690,010
Veteran Loans, Oregon Veterans' Homes		
Other funds	HB 5036 3(1)	-238,862
Employment Department: Family and Medical Leave Insurance Program		

General Fund	HB 5007 1(2)	-3,991
Other funds	HB 5007 2(3)	-64,681
Unemployment Insurance, Shared Services and Workforce Operations, and Workforce and Economic Research		
Other funds	HB 5007 2(1)	-838,693
Office of Administrative Hearings		
Other funds	HB 5007 2(2)	-150,666
Modernization Initiative		
Other funds	HB 5007 2(4)	-243,749
Operating Budget		
Federal funds	HB 5007 5	-1,444,089

(4) EDUCATION.

Agency/Program/Funds	2021	
	Oregon Laws Chapter/ Section	Adjustment
Teacher Standards and Practices Commission:		
Operating Expenses		
Other funds	HB 5035 1	-\$242,855
Department of Education: Operations		
General Fund	SB 5513 1(1)	-3,479,423
Other funds	SB 5513 5(2)	-633,614
Federal funds	SB 5513 7(1)	-367,455
Article XI-P General Obligation Bonds Debt Service		
General Fund	SB 5513 4	-1,956,319
Higher Education Coordinating Commission: HECC programs and grants		
General Fund	SB 5528 1(1)	-494,020
Other funds	SB 5528 6(1)	-36,918
Federal funds	SB 5528 7	-59,193
Debt Service Community Colleges		
General Fund	SB 5528 1(10)(b)	-2,677,692
Debt Service Public Universities		
General Fund	SB 5528	

	1(10)(a)	-7,461,057
Lottery Debt Service - From Administrative Services Economic Development Fund for Public Universities		
Lottery funds	SB 5528 2	-4,654,468
Lottery Debt Service - From Administrative Services Economic Development Fund for Community Colleges		
Lottery funds	SB 5528 3	-1,545,583
Debt Service - Lottery, general obligation bonds Public Universities		
Other funds	SB 5528 6(3)	+1,939,485

(5) HUMAN SERVICES.

Agency/Program/Funds	2021 Oregon Laws Chapter/ Section	Adjustment
Long Term Care Ombudsman: General Program and Services Provided to Care Facility Residents		
General Fund	HB 5019 1(1)	-\$33,561
Public Guardian and Conservator Program		
General Fund	HB 5019 1(2)	-21,043
Operating Expenses		
Other funds	HB 5019 2	-5,302
Commission for the Blind: Operating Expenses		
General Fund	HB 5003 1	-33,596
Other funds	HB 5003 2	-11,532
Federal funds	HB 5003 3	-162,344
Psychiatric Security Review Board: Operating Expenses		
General Fund	HB 5029 1	-53,732
Department of Human Services: Central Services		
General Fund	SB 5529 1(1)	-106,286
Other funds	SB 5529 2(1)	-14,795

Federal funds	SB 5529 3(1)	-125,763
State Assessments and Enterprise-Wide Costs		
General Fund	SB 5529 1(2)	-12,893,756
Other funds	SB 5529 2(2)	-535,624
Federal funds	SB 5529 3(2)	-7,349,430
Self-Sufficiency Programs		
General Fund	SB 5529 1(3)	-196,634
Other funds	SB 5529 2(3)	-1,357
Federal funds	SB 5529 3(3)	-98,911
Vocational Rehabilitation Services		
General Fund	SB 5529 1(4)	-8,608
Other funds	SB 5529 2(4)	-755
Federal funds	SB 5529 3(4)	-41,538
Child Welfare		
General Fund	SB 5529 1(5)	-3,722,564
Other funds	SB 5529 2(5)	-11,692
Federal funds	SB 5529 3(5)	-2,375,227
Aging and People With Disabilities Programs		
General Fund	SB 5529 1(6)	-235,189
Other funds	SB 5529 2(6)	-16,108
Federal funds	SB 5529 3(6)	-286,767
Intellectual/Developmental Disabilities Programs		
General Fund	SB 5529 1(7)	-20,235
Other funds	SB 5529 2(7)	-42
Federal funds	SB 5529 3(7)	-37,821
Debt Service		
General Fund	SB 5529 1(8)	-1,406,985
Other funds	SB 5529 2(9)	+1,112,515
Shared Services		
Other funds	SB 5529 2(8)	-156,595
Oregon Health Authority: Health Systems, Health Policy and Analytics, and Public Health		
General Fund	HB 5024 1(1)	-272,508
Other funds	HB 5024 2(1)	-311,188
Lottery funds	HB 5024 3(1)	-97
Federal funds	HB 5024 5(1)	-311,692
Oregon State Hospital		
General Fund	HB 5024 1(2)	-166,598
Other funds	HB 5024 2(2)	-36,811
Federal funds	HB 5024 5(2)	-62
Central Services, State Assessments and Enterprise-Wide Costs		
General Fund	HB 5024 1(3)	-12,869,243
Other funds	HB 5024 2(3)	-1,981,320

Federal funds	HB 5024 5(3)	-3,396,960
Shared Administrative Services		
Other funds	HB 5024 2(4)	-39,051

(6) JUDICIAL BRANCH.

Agency/Program/Funds	2021 Oregon Laws Chapter/ Section	Adjustment
Judicial Fit and Disability Commission:		
Administration		
General Fund	HB 5013 1(1)	-\$16,357
Judicial Department:		
Operations		
General Fund	HB 5012 1(2)	-2,426,205
Debt Service		
General Fund	HB 5012 1(5)	-5,111,991
Public Defense Services Commission:		
Administrative Services		
General Fund	HB 5030 1(8)	-190,407

(7) LEGISLATIVE BRANCH.

Agency/Program/Funds	2021 Oregon Laws Chapter/ Section	Adjustment
Legislative Administration Committee:		
General Program		
General Fund	HB 5016 1(1)	-\$204,324
Debt Service		
General Fund	HB 5016 1(2)	-3,308,287
Other funds	HB 5016 2(2)	+627,060
Legislative Assembly:		
Biennial General Fund		
General Fund	HB 5016 6	-262,700
Legislative Counsel Committee:		
Operating Expenses		
General Fund	HB 5016 11	-130,806
Legislative Fiscal		

Officer:		
Operating Expenses		
General Fund	HB 5016 14(1)	-7,562
Legislative Revenue		
Officer:		
Operating Expenses		
General Fund	HB 5016 16	-5,636
Commission on Indian		
Services:		
Operating Expenses		
General Fund	HB 5016 17	-28,888
Legislative Policy and		
Research Committee:		
Operating Expenses		
General Fund	HB 5016 15	-35,929

(8) NATURAL RESOURCES.

	2021	
	Oregon Laws	
	Chapter/ Section	Adjustment
Agency/Program/Funds		
State Marine Board:		
Administration and		
Education		
Other funds	HB 5020 1(1)	-\$90,157
State Department of Energy:		
Operations		
Other funds	SB 5515 2	-269,199
Federal funds	SB 5515 4	-561
State Department of		
Geology and Mineral		
Industries:		
General Fund	HB 5010 1	+23,848
Geologic Survey		
Other funds	HB 5010 2(1)	-4,024
Mined Land Reclamation		
Other funds	HB 5010 2(2)	-2,670
State Parks and Recreation		
Department:		
Director's Office		
Other funds	HB 5025 2(1)	-5,297
Lottery funds	HB 5025 3(1)	-5,045
Central Services		
Other funds	HB 5025 2(2)	-934,468
Lottery funds	HB 5025 3(2)	-889,953
Direct Services		
Other funds	HB 5025 2(4)	-169,981

Lottery funds	HB 5025 3(4)	-161,884
Debt Service		
Lottery funds	HB 5025 4	-864,620
Land Use Board of Appeals:		
General Fund	SB 5531 1	+20,325
Water Resources Department:		
Administrative Services		
General Fund	SB 5545 1(1)	-312,386
Other funds	SB 5545 3(1)	-3,416
Field Services		
General Fund	SB 5545 1(2)	-53,394
Other funds	SB 5545 3(2)	-18,248
Water Rights and Adjudications		
General Fund	SB 5545 1(3)	-14,033
Other funds	SB 5545 3(3)	-23,674
Technical Services		
General Fund	SB 5545 1(4)	-12,335
Other funds	SB 5545 3(4)	-11,108
Director's Office		
General Fund	SB 5545 1(5)	-49,829
Debt Service		
Lottery funds	SB 5545 2	-7,485,210
Oregon Watershed Enhancement Board:		
Operating Expenses, Activities and Projects		
Lottery funds	HB 5037 5	-81,602
Department of State Lands:		
Common School Fund Programs		
Other funds	SB 5539 1(1)	-781,005
South Slough National Estuarine Research Reserve Operations		
Other funds	SB 5539 1(3)	-453
State Department of Agriculture:		
Administrative and Support Services		
General Fund	SB 5502 1(1)	-10,120
Other funds	SB 5502 2(1)	-32,221
Food Safety		
General Fund	SB 5502 1(2)	-99,522
Other funds	SB 5502 2(2)	-201,523
Federal funds	SB 5502 4(2)	-5,700
Natural Resources		
General Fund	SB 5502 1(3)	-50,185
Other funds	SB 5502 2(3)	-188,772
Federal funds	SB 5502 4(3)	-28,785
Market Access		
General Fund	SB 5502 1(4)	-39,189
Other funds	SB 5502 2(4)	-154,513

Federal funds	SB 5502 4(4)	-24,874
Parks and Natural Resources Fund		
Lottery funds	SB 5502 3	-75,930
Department of Environmental Quality:		
Air Quality		
General Fund	SB 5516 1(1)	-21,043
Other funds	SB 5516 2(1)	-363,227
Federal funds	SB 5516 5(1)	-3,361
Water Quality		
General Fund	SB 5516 1(2)	-25,425
Other funds	SB 5516 2(2)	-98,503
Federal funds	SB 5516 5(2)	-287,782
Land Quality		
Other funds	SB 5516 2(3)	-400,443
Federal funds	SB 5516 5(3)	-3,685
Agency Management		
Other funds	SB 5516 2(4)	-1,250,464
Parks and Natural Resources Fund		
Lottery funds	SB 5516 3	-6,402
State Department of Fish and Wildlife:		
Fish Division		
General Fund	HB 5009 1(1)	-69
Other funds	HB 5009 2(1)	-446,546
Lottery funds	HB 5009 3(1)	-30
Federal funds	HB 5009 4(1)	-121
Wildlife Division		
General Fund	HB 5009 1(2)	-349
Other funds	HB 5009 2(2)	-255,794
Lottery funds	HB 5009 3(2)	-58
Federal funds	HB 5009 4(2)	-1,843
Administrative Services Division		
General Fund	HB 5009 1(3)	-41,537
Other funds	HB 5009 2(3)	-2,078,639
State Forestry Department:		
Agency Administration		
Other funds	SB 5518 2(1)	-1,559,761
Federal funds	SB 5518 4(1)	-1,138
Fire Protection		
General Fund	SB 5518 1(2)	-699,452
Other funds	SB 5518 2(2)	-100,353
Federal funds	SB 5518 4(2)	-62,451
Private Forests		
General Fund	SB 5518 1(4)	-167,457
Other funds	SB 5518 2(5)	-15,136
Federal funds	SB 5518 4(5)	-11,788
Debt Service		
General Fund	SB 5518 1(5)	-2,059

Other funds	SB 5518 2(7)	+2,060
State Forests		
Other funds	SB 5518 2(3)	-107,181
Federal funds	SB 5518 4(3)	-875
Federal Forest Restoration		
General Fund	SB 5518 1(3)	-18,249
Equipment Pool		
Other funds	SB 5518 2(8)	-29,419
Facilities Maintenance and Management		
Other funds	SB 5518 2(9)	-1,785
Department of Land Conservation and Development:		
Planning Program		
General Fund	SB 5530 1(1)	-170,597
Other funds	SB 5530 2	-2,493
Federal funds	SB 5530 3	-48,580
Columbia River Gorge Commission:		
Operating Expenses		
General Fund	SB 5508 1	-1,251

(9) PUBLIC SAFETY.

Agency/Program/Funds	2021	
	Oregon Laws Chapter/Section	Adjustment
State Board of Parole and Post-Prison Supervision:		
General Fund	HB 5026 1	-\$133,859
Department of State Police: Patrol Services, Criminal Investigations, Gaming Enforcement and Office of the State Fire Marshal		
General Fund	HB 5028 1(1)	-1,764,766
Other funds	HB 5028 2(1)	-604,732
Federal funds	HB 5028 3(1)	-17,855
Fish and Wildlife Enforcement		
General Fund	HB 5028 1(2)	-180,468
Other funds	HB 5028 2(2)	-240,393
Federal funds	HB 5028 3(2)	-2,319
Forensic Services and Chief Medical Examiner		
General Fund	HB 5028 1(3)	-174,006
Other funds	HB 5028 2(3)	-434

Federal funds	HB 5028 3(3)	-812
Administrative Services, Agency Support and Criminal Justice Information Services		
General Fund	HB 5028 1(4)	-483,686
Other funds	HB 5028 2(4)	-68,454
Federal funds	HB 5028 3(4)	-19,753
Department of Corrections: Operations and Health Services		
Other funds	HB 5004 2(1)	-463,297
Central Administration and Administrative Services		
General Fund	HB 5004 1(2)	-11,413,687
Other funds	HB 5004 2(2)	-280,760
Debt Service		
General Fund	HB 5004 1(5)	-1,344,623
Oregon Criminal Justice Commission:		
General Fund	HB 5005 1	-117,953
Other funds	HB 5005 3	-531
Federal funds	HB 5005 4	-133
District Attorneys and Deputies: Department of Justice for District Attorneys		
General Fund	SB 5512 1	-223,358
Department of Justice: Office of the Attorney General and Administration		
General Fund	HB 5014 1(1)	-2,553
Other funds	HB 5014 2(1)	-166,372
Appellate Division		
General Fund	HB 5014 1(2)	-22,375
Other funds	HB 5014 2(2)	-62,550
Criminal Justice Division		
General Fund	HB 5014 1(3)	-67,301
Other funds	HB 5014 2(4)	-112,150
Federal funds	HB 5014 3(2)	-304
Crime Victim and Survivor Services Division		
General Fund	HB 5014 1(4)	-25,051
Other funds	HB 5014 2(5)	-81,464
Federal funds	HB 5014 3(3)	-50,134
Defense of Criminal Convictions		
General Fund	HB 5014 1(5)	-1,906,462
Division of Child Support		
General Fund	HB 5014 1(6)	-294,558
Other funds	HB 5014 2(8)	-155,495
Federal funds	HB 5014 3(4)	-811,203
Civil Enforcement Division		

Other funds	HB 5014 2(3)	-1,058,659
Federal funds	HB 5014 3(1)	-25,480
General Counsel Division		
Other funds	HB 5014 2(6)	-242,529
Trial Division		
Other funds	HB 5014 2(7)	-272,137
Oregon Military Department:		
Administration		
General Fund	SB 5535 1(1)	-419,147
Other funds	SB 5535 2(1)	-3,320
Operations		
General Fund	SB 5535 1(2)	-152,755
Other funds	SB 5535 2(2)	-10,541
Federal funds	SB 5535 3(1)	-679,018
Emergency Management		
General Fund	SB 5535 1(3)	-446,105
Other funds	SB 5535 2(3)	-117,652
Federal funds	SB 5535 3(2)	-10,391
Community Support		
General Fund	SB 5535 1(4)	-5,875
Other funds	SB 5535 2(4)	-13,787
Federal funds	SB 5535 3(3)	-37,944
Debt Service		
General Fund	SB 5535 1(5)	-270,250
Department of Public Safety Standards and Training:		
Operations		
Other funds	HB 5031 2(1)	-410,560
Federal funds	HB 5031 3	-2,797
Oregon Youth Authority:		
Facility Programs		
General Fund	HB 5039 1(1)	-155,820
Community Programs		
General Fund	HB 5039 1(2)	-159,342
Federal funds	HB 5039 3(1)	-32,267
Program Support		
General Fund	HB 5039 1(3)	-2,788,587
Federal funds	HB 5039 3(2)	-97,549
Debt Service		
General Fund	HB 5039 1(6)	-4,808,726
Other funds	HB 5039 2(4)	+1,137,980

(10) TRANSPORTATION.

	2021	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment

Oregon Department of Aviation:		
Operations		
Other funds	SB 5504 1(1)	-\$31,667
Department of Transportation:		
Debt Service		
General Fund	SB 5542 1	-547
Other funds	SB 5542 2(18)	+550
Lottery funds	SB 5542 4	-3,539,712
Maintenance and Emergency Relief Program		
Other funds	SB 5542 2(2)	-4,932,261
Preservation Program		
Other funds	SB 5542 2(3)	-998
Bridge Program		
Other funds	SB 5542 2(4)	-3,137
Operations Program		
Other funds	SB 5542 2(5)	-20,692
Modernization Program		
Other funds	SB 5542 2(6)	-40,581
Special Programs		
Other funds	SB 5542 2(7)	-664,181
Local Government Program		
Other funds	SB 5542 2(8)	-807
Driver and Motor Vehicle Services		
Other funds	SB 5542 2(9)	-367,454
Commerce and Compliance		
Other funds	SB 5542 2(10)	-16,288
Policy, Data and Analysis		
Other funds	SB 5542 2(11)	-19,610
Federal funds	SB 5542 3(3)	-326
Public Transit		
Other funds	SB 5542 2(12)	-197
Rail		
Other funds	SB 5542 2(13)	-60,120
Federal funds	SB 5542 3(5)	-72,556
Transportation Safety		
Other funds	SB 5542 2(14)	-521
Federal funds	SB 5542 3(6)	-195
Support Services		
Other funds	SB 5542 2(15)	-3,221,439
Headquarters		
Other funds	SB 5542 2(16)	-9,018
Finance and Budget		
Other funds	SB 5542 2(17)	-1,760,106

SECTION 300. This 2021 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect on its passage.

Passed by House June 26, 2021

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Tina Kotek, Speaker of House

Passed by Senate June 26, 2021

.....
Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2021

Approved:

.....M,....., 2021

.....
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2021

.....
Shemia Fagan, Secretary of State