

HOUSE AMENDMENTS TO HOUSE BILL 5002

By JOINT COMMITTEE ON WAYS AND MEANS

June 7

1 On page 1 of the printed bill, delete lines 5 through 27 and delete pages 2 and 3 and insert:

2 “**SECTION 1.** There are appropriated to the Oregon Department of Administrative Ser-
3 vices, for the biennium beginning July 1, 2021, out of the General Fund, the following
4 amounts, for the following purposes:

- 5 (1) Chief Operating Office \$ 346,644
6 (2) Court appointed special
7 advocates \$ 2,890,327
8 (3) Oregon Public Broadcasting \$ 500,000
9 (4) Oregon Historical Society \$ 750,000
10 (5) State Fair Council..... \$ 1,015,299
11 (6) Debt service \$ 8,491,654

12 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
13 are established for the biennium beginning July 1, 2021, as the maximum limits for payment
14 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-
15 eral funds received from charges, but excluding lottery funds and federal funds not described
16 in this section, collected or received by the Oregon Department of Administrative Services,
17 for the following purposes:

- 18 (1) Chief Operating Office \$ 9,263,874
19 (2) Chief Financial Office \$ 16,676,678
20 (3) Office of the State Chief
21 Information Officer
22 - Policy..... \$121,883,580
23 (4) Chief Human Resources
24 Office..... \$ 34,000,415
25 (5) Office of the State Chief
26 Information Officer
27 - State Data Center:
28 (a) Operations..... \$133,465,645
29 (b) Pass-through expenditures \$ 25,332,305
30 (c) Equipment lifecycle
31 replacement \$ 10,133,951
32 (6) Enterprise Asset
33 Management..... \$105,727,986
34 (7) Enterprise Goods
35 and Services..... \$127,375,127

1	(8) Business Services.....	\$ 19,530,631
2	(9) Capital improvements	\$ 5,017,028
3	(10) Principal and interest	
4	payments for outstanding	
5	Article XI-O bonds.....	\$460,720,640
6	(11) Treasury fees	\$ 674,708
7	(12) Oregon Department of	
8	Administrative Services	
9	debt service.....	\$ 21,579,010
10	(13) Court appointed special	
11	advocates	\$ 2,599,678
12	(14) Oregon Department of	
13	Administrative Services	
14	information technology.....	\$ 18,192,335
15	(15) Special governmental	
16	payments.....	\$ 300,000

17 “**SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
18 \$27,715,133 is established for the biennium beginning July 1, 2021, as the maximum limit for
19 payment of expenses by the Oregon Department of Administrative Services from lottery
20 moneys allocated from the Administrative Services Economic Development Fund for debt
21 service and related costs for bonds issued in previous biennia.

22 “**SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
23 \$3,828,000 is established for the biennium beginning July 1, 2021, as the maximum limit for
24 payment of expenses to support the county fairs in this state from lottery moneys allocated
25 from the Administrative Services Economic Development Fund to the Oregon Department
26 of Administrative Services that are deposited in the County Fair Account established under
27 ORS 565.445.

28 “**SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of
29 \$1,843,164 is established for the biennium beginning July 1, 2021, as the maximum limit for
30 payment of expenses from federal funds collected or received by the Oregon Department of
31 Administrative Services.

32 “**SECTION 6.** For the biennium beginning July 1, 2021, the following expenditures by the
33 Oregon Department of Administrative Services are not limited:

34 “(1) Expenditures from the Insurance Fund for acquiring and purchasing insurance or
35 reinsurance, allocating and collecting premiums and paying claims for coverage pursuant to
36 statutory authority.

37 “(2) Expenditures from the Mass Transit Assistance Account for payments described in
38 ORS 291.407 to mass transit districts, transportation districts and service districts.

39 “**SECTION 7.** This 2021 Act being necessary for the immediate preservation of the public
40 peace, health and safety, an emergency is declared to exist, and this 2021 Act takes effect
41 July 1, 2021.”.

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