

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 3011 - B**81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Measure Description:

Implements statutory changes necessary to support the 2021-23 legislatively adopted budget and to clarify the application of statutes.

Government Unit(s) Affected:

Oregon Department of Veterans’ Affairs (ODVA), Legislative Fiscal Office (LFO), Oregon Business Development Department (OBDD), Public Defense Services Commission (PDSC), Oregon Judicial Department (OJD), Department of Education (ODE), Bureau of Labor and Industries (BOLI), Department of Justice (DOJ), Housing and Community Services Department (HCSD), Department of Administrative Services (DAS)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Analysis:

This measure implements statutory changes necessary to support the 2021-23 legislatively adopted budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure has an emergency clause and is effective on passage.

The fiscal or budgetary impacts of provisions of this measure are contained in HB 5006 (budget reconciliation) for the 2021-23 biennium, or in specific agency budget measures.

The following table summarizes, by section and agency, the fiscal impact of this measure; however, for those sections with a budgetary impact, the associated budget measure is noted.

Section/Gov’t Unit	Program Change	Fiscal Impact
§1-2 Oregon Department of Veterans’ Affairs	Extends the sunset on the Veteran Educational Bridge Grant Program Fund to January 2, 2024. A budget adjustment is included in HB 5006, the budget reconciliation measure.	\$175,000 Lottery Funds
§3 Legislative Fiscal Office	Changes the period covered in the Oregon Lottery administrative costs and public purpose transfer rate report to align with fiscal years.	No Fiscal Impact
§4 Oregon Business Development Department	Transfers the balance in the Tide Gates and Culverts Program to the Tide Gate Grant and Loan Fund.	No Fiscal Impact

Section/Gov't Unit	Program Change	Fiscal Impact
§7 Public Defense Services Commission	Technical clean-up of the statutory Professional Services Account for legal sufficiency and fiscal comprehensiveness.	No Fiscal Impact
§8 Judicial Department	Adds two new statutory judgeships for Deschutes County. A budget adjustment, including position authority, is included in HB 5006, the budget reconciliation measure.	\$1,588,780 General Fund
§9 Oregon Department of Education	Repeals unneeded Lottery Funds expenditure limitation for transfer from the Education Stability Fund. Funding is included in SB 5514, the State School Fund.	(\$200,000,000) Lottery Funds
§10 Oregon Department of Education	Requires the Office of School Facilities to administer a statewide facilities assessment program. A budget adjustment is included in SB 5513 for the Oregon Department of Education.	No Net Change in Expenditures
§11 Oregon Department of Education	Reduces school facility grants from \$7 million to \$3 million. Increases the amount allowed for expenses of the Office of School Facilities from \$6 million to \$10 million. A budget adjustment is included in SB 5513 for the Oregon Department of Education.	No Net Change in Expenditures
§12 Oregon Department of Education	Allows the Fund for Student Success to retain a reserve amount for cash flow and revenue shortfall purposes.	No Fiscal Impact
§13 Oregon Department of Education	Expands uses of Early Learning Account to fund the construction, renovation, and equipping of early learning centers.	\$1,432,000 Other Funds
§14 Bureau of Labor & Industries	Allows the Wage Security Fund to be used to enforce civil rights laws. A budget adjustment is included HB 5015 for the Bureau of Labor and Industries.	\$138,506 Other Funds
§15 Department of Justice	Requires Department of Justice to make a report on litigation involving the state.	Minimal
§16 Housing and Community Services Department	Updates the Housing Acquisition Fund for unissued lottery bonds and authorizes loans to purchasers of land for affordable housing and naturally occurring affordable housing. A budget adjustment is included in HB 5006, the budget reconciliation measure.	\$30,000,000 General Fund
§17 Department of Administrative Services	Adds project labor agreement and apprenticeship requirements for projects receiving America Rescue Plan Act funding.	Minimal