

HB 2163 A BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Fahey

Joint Committee On Ways and Means

Action Date: 06/18/21

Action: Do Pass the A-Eng bill.

House Vote

Yeas: 10 - Bynum, Drazan, Gomberg, Leif, McLain, Nosse, Rayfield, Sanchez, Sollman, Stark

Exc: 1 - Smith G

Senate Vote

Yeas: 12 - Anderson, Frederick, Girod, Golden, Gorsek, Hansell, Johnson, Knopp, Lieber, Steiner Hayward, Taylor, Thomsen

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Reviewed By: Michelle Deister, Legislative Fiscal Office

Housing and Community Services Department

2021-23

Budget Summary*

| | 2019-21 | 2021 - 23 | 2021-23 | Committee Change from 2019-21 | |
|--------------|--|-----------------------|--------------------------|-------------------------------|----------|
| | Legislatively Approved Budget ⁽¹⁾ | Current Service Level | Committee Recommendation | Leg. Approved | |
| | | | | \$ Change | % Change |
| General Fund | \$ - | \$ - | \$ 4,500,000 | \$ 4,500,000 | 100.0% |
| Total | \$ - | \$ - | \$ 4,500,000 | \$ 4,500,000 | 100.0% |

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

HB 2163 appropriates \$4,500,000 General Fund to the Housing and Community Services Department (HCSD), in the 2021-23 biennium, to deposit into the Long-Term Rent Assistance Fund. The purpose of the Fund is to provide resources necessary for HCSD to implement a long-term rental assistance program for certain youths who are at risk of homelessness.

Summary of Transportation and Economic Development Subcommittee Action

HB 2163 directs HCSD to create a long-term rental assistance program for people less than 25 years old and are or have recently been homeless, placed in a substitute care program, incarcerated, or detained in a correctional facility, or have resided in a facility for dependency treatment or mental health treatment. HCSD expects to serve at least 215 youth by providing housing vouchers through contracted social service providers to subsidize rental costs. HCSD shall identify three or four regions to operate the program and it should include at least one urban area, one rural area, and one coastal area. HCSD will consult with the Housing Stability Council, housing authorities, community-based social service providers, culturally specific youth providers and the Community Action Partnership of Oregon while designing the program. In addition, program staff from the Department of Human Services shall be consulted to incorporate input on how best to work with eligible foster care children, former foster care children and runaway or homeless youth. HCSD will collect demographic, subsidy, housing placement, and other social service program utilization data and report findings to the Housing Stability Council on or before September 15, 2022, and on or before September 15, 2023, so program outcomes can be assessed.

To fund the program, the Subcommittee recommended a \$4,500,000 General Fund appropriation to establish the Long-Term Rent Assistance Fund.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Housing and Community Services Department
 Ali Webb - 503-400-4747

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|---|---------------------|---------------|-------------|-------------|---------------|-------------|---------------------|----------|-------------|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| <u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u> | | | | | | | | | |
| SCR 010 - Housing Stabilization Programs | | | | | | | | | |
| Special Payments (Intra-Agency General Fund) | \$ 4,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,500,000 | | |
| TOTAL ADJUSTMENTS | \$ 4,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,500,000 | 0 | 0.00 |
| SUBCOMMITTEE RECOMMENDATION | \$ 4,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,500,000 | 0 | 0.00 |