

HB 2378 BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Frederick

Joint Committee On Ways and Means

Action Date: 06/11/21

Action: Do pass.

Senate Vote

Yeas: 12 - Anderson, Frederick, Girod, Golden, Gorsek, Hansell, Johnson, Knopp, Lieber, Steiner Hayward, Taylor, Thomsen

House Vote

Yeas: 11 - Bynum, Drazan, Gomberg, Leif, McLain, Nosse, Rayfield, Sanchez, Smith G, Sollman, Stark

Prepared By: Tamara Brickman, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

**Higher Education Coordinating Commission
2021-23**

Budget Summary*

	2019-21 Legislatively Approved Budget⁽¹⁾	2021 - 23 Current Service Level	2021-23 Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				<u>\$ Change</u>	<u>% Change</u>
General Fund	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>100.0%</u>
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>100.0%</u>

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2378 appropriates \$200,000 General Fund to the Higher Education Coordinating Commission (HECC) for the purpose of issuing grants for a pilot program for competency-based education.

Summary of Education Subcommittee Action

House Bill 2378 directs HECC to establish a pilot program for competency-based education at post-secondary institutions. In the pilot program, grants will be issued to public post-secondary institutions to fund start-up costs, promotion of the programs including to out-of-state students, and implementation of competency-based education programs. The bill also modifies the requirements of HECC's annual report on competency-based education to require an analysis of student outcomes and to identify additional funding strategies.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Higher Education Coordinating Commission
 Tamara Brickman - (971) 719-3492

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 52500-200 - Directors Office									
Special Payments - Other Special Payments 6085	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000		
TOTAL ADJUSTMENTS	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	0	0.00