

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 3269**81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Haylee Morse-Miller
Reviewed by: John Terpening
Date: April 6, 2021**Measure Description:**

Directs Department of Environmental Quality to study and develop strategies to fund department's emergency response program.

Government Unit(s) Affected:

Department of Environmental Quality (DEQ)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
Other Funds	62,246	0
Total Funds	\$62,246	\$0
Positions	1	0
FTE	0.25	0.00

Analysis:

HB 3269 directs the Department of Environmental Quality (DEQ) to study and develop funding strategies to support their emergency response program. DEQ is to provide an update on the progress of the study in a report to the interim committees of the Legislative Assembly related to the environment no later than January 15, 2022. The final report is to be made to the interim committees of the Legislative Assembly related to the environment no later than June 15, 2022, and is to include recommendations for legislation.

DEQ anticipates hiring one part-time, limited duration Operations and Policy Analyst 3 (0.25 FTE in 2021-23) to conduct the study and create the report. The estimated cost of this position is \$62,246 Other Funds. Other Funds are derived from the agency's Spill Prevention Fund.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact.