

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 3204 A**81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Oregon Health Authority, Oregon State Police, State Department of Agriculture and State Department of Fish and Wildlife to prepare report concerning Oregon's current framework for preventing, monitoring and responding to zoonotic disease.

Government Unit(s) Affected:

Department of Education (ODE), Oregon State Police (OSP), Community Colleges, Oregon Judicial Department (OJD), Department of Fish and Wildlife (ODFW), Public Universities, Oregon Department of Agriculture (ODA), Oregon Health Authority (OHA), Higher Education Coordinating Commission (HECC), Oregon Health Sciences University (OHSU)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$340,916	
Total Funds	\$340,916	\$0
Positions	0	
FTE	0.00	

Analysis: This measure directs the Oregon Department of Fish and Wildlife (ODFW) to consult with the Oregon Health Authority (OHA), Oregon State Police (OSP), and the Oregon Department of Agriculture (ODA) to prepare a report that evaluates Oregon's current framework for monitoring, preventing, and responding to zoonotic diseases and recommend ways to strengthen the framework. The measure also directs ODFW to update the list of prohibited species that are deemed a significant risk to public health and update the list every five years and establishes a \$2,500 fine for violation of the rule related to the list of prohibited species.

ODFW will need one Natural Resource Specialist 3 (0.75 FTE) that would lead the report preparation, serve as a liaison with other agencies, and assist with the review of potential species to be added to the list. ODFW will also need one State Veterinarian (0.75 FTE) to provide technical oversight on the report and review of species, to provide analysis and information to ODFW. Both positions are limited duration. ODFW's existing staff will provide support to the species review work and report preparation.

The -3 amendment makes ODFW the lead agency for preparing and presenting the report and adds additional criteria for the report to evaluate and extended the deadline for the report to December 31, 2022. A prohibition against selling live wildlife for the purpose of human consumption now applies to all animals except livestock and food fish.

OHA, OSP, ODA, Universities, OHSU, and OJD anticipate a minimal fiscal impact.