

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2913

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 04/01/2021

Measure Description:

Repeals abolishment of Oregon Conservation and Recreation Fund.

Government Unit(s) Affected:

Department of Fish and Wildlife (ODFW)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$1,000,000	
Total Funds	\$1,000,000	\$0
Positions	0	
FTE	0.00	

Analysis: This measure repeals the sunset of the Oregon Conservation and Recreation Fund (OCRF) and the Oregon Conservation and Recreation Advisory Committee and appropriates \$1.0 million General Fund to the Emergency Board to be allocated to the OCRF to match contributions to the OCRF between July 1, 2019 and June 30, 2023. The General Fund match would depend upon the amount of contributions to OCRF and would not exceed \$1.0 million.

The Legislative Fiscal Office notes that by appropriating money to the Emergency Board for allocation to ODFW, there could be a limited opportunity for ODFW to access these funds. The Emergency Board generally meets starting after the Legislative Session in even-numbered years, and stops meeting prior to odd-year Sessions, so matching funds will not be available for close to a year following the 2021 Legislative Session.