

**FISCAL IMPACT OF PROPOSED LEGISLATION****Measure: SB 794**81st Oregon Legislative Assembly – 2021 Regular Session  
Legislative Fiscal Office***Only Impacts on Original or Engrossed  
Versions are Considered Official***Prepared by: Tim Walker  
Reviewed by: Matt Stayner  
Date: 03/30/2021**Measure Description:**

Establishes fee differential for nonresident users of areas established and maintained by State Parks and Recreation Department and relating to recreational vehicles.

**Government Unit(s) Affected:**

Oregon Parks and Recreation Department (OPRD)

**Summary of Fiscal Impact:**

Costs related to the measure are anticipated to be minimal - See explanatory analysis.

**Summary of Expenditure Impact:**

See Analysis.

**Summary of Revenue Impact:**

	<b>2021-23 Biennium</b>	<b>2023-25 Biennium</b>
Other Funds	1,616,036	2,133,105
<b>Total Funds</b>	<b>\$1,616,036</b>	<b>\$2,133,105</b>

**Analysis:** This measure directs the Oregon Parks and Recreation Department (OPRD) to increase fees 25% charged to nonresidents when fees are associated with the use of a recreational vehicle (RV) on OPRD property. This would change the fee for a full hookup from \$40 to \$50, for an electrical hookup from \$38 to \$47, and for a Group RV site from \$120 to \$150. According to reservation data, 46% of RV sites are booked by visitors from out-of-state.

OPRD has projected a revenue increase of \$1.6 million in 2021-23 and \$2.1 million in 2023-25. OPRD has used an elasticity of demand model that anticipates a decrease in volume as prices increase and has figured in an 8.3% decrease in volume. OPRD anticipates the fiscal impact of this measure to be minimal and can be done with current resources.