### FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2021 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 2414

Prepared by: Tim Walker Reviewed by: Doug Wilson Date: 03/30/2021

### **Measure Description:**

Directs Department of Education to coordinate with Oregon career and technical student organizations in support of organizations for purposes of increasing student achievement and leadership and improving graduation rates, college preparation and career placement for students enrolled in career and technical student organization courses.

# **Government Unit(s) Affected:**

Department of Education (ODE), School Districts

## **Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

#### **Summary of Expenditure Impact:**

	2021-23 Biennium	2023-25 Biennium
General Fund	\$2,200,000	
Total Funds	\$2,200,000	\$0
Positions	0	
FTE		

**Analysis:** This measure directs the Oregon Department of Education (ODE) to establish a grant program for the purpose of allowing school districts to provide summer career and technical student organization courses. The measure also appropriates \$1.3 General Fund to Career and Technical Student Organizations and \$900,000 General Fund to ODE for the grant program. ODE anticipates managing the grant program with existing resources.

School Districts do not anticipate a fiscal impact due to this measure.

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