FISCAL IMPACT OF PROPOSED LEGISLATION

81st Oregon Legislative Assembly – 2021 Regular Session Legislative Fiscal Office

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Measure Description:

Modifies membership of Hunger Task Force.

Government Unit(s) Affected:

Department of Human Services (DHS), Housing and Community Services Department (HCSD), Legislative Assembly,

Summary of Fiscal Impact:

Costs related to the measure are anticipated to be minimal - See explanatory analysis.

Analysis:

HB 2834 A-Engrossd modifies the composition, appointment, and terms of members of the Hunger Task Force currently established in the Department of Human Services (DHS).

Department of Human Services (DHS)

The membership modifications required by this measure will not have a fiscal impact on DHS because the Task Force is an existing Legislatively mandated task force and current statutes require DHS to provide for the payment of Task Force operating expenses based upon the availability of legislatively approved funding. Under current practice, DHS contracts the administrative and organizational support for the Task Force to Partners for a Hunger Free Oregon.

Housing and Community Services Department (HCSD)

Passage of this measure is anticipated to have minimal impact on HCSD. The measure adds HCSD as a participating member of the Task Force. This fiscal analysis assumes HCSD will reprioritize the duties of existing staff to allow participation on the Task Force.

Legislative Assembly

Passage of this measure is anticipated to have minimal impact on the Legislative Assembly. The measure adds an additional Legislative member to the Task Force. Estimated per diem and travel reimbursement cost for one additional member attending six meetings is \$1,400. The 2021-23 Legislative Branch budget should contain funds allocated for interim committee and task force.