

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3116

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Haylee Morse-Miller
Reviewed by: Laurie Byerly, Gregory Jolivette
Date: March 19, 2021**Measure Description:**

Requires Department of Human Services, in collaboration with community developmental disabilities programs, to study and make recommendation for new funding structure for community developmental disabilities programs and report findings and recommendation to Legislative Assembly no later than December 31, 2022.

Government Unit(s) Affected:

Department of Human Services (DHS), Counties

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$125,000	\$0
Federal Funds	125,000	0
Total Funds	\$250,000	\$0
Positions	0	0
FTE	0.00	0.00

Analysis:

HB 3116 directs the Department of Human Services (DHS), in collaboration with community developmental disabilities programs, to conduct a study to examine the funding structure for community developmental disabilities programs. DHS is directed to develop recommendations for a more equitable funding structure that takes into account the need for culturally responsive, culturally specific and inclusive services; language access needs of participants in the programs; geographic differences; cost of living; and personnel and operations costs. DHS is directed to report their findings and recommendations to the Legislative Assembly no later than December 31, 2022. The measure declares an emergency and takes effect on passage.

DHS anticipates total costs of \$250,000 total funds to perform this study, with \$125,000 coming from the General Fund and \$125,000 from Federal Funds from Medicaid match. The agency will contract with an outside entity to perform the study. Projected costs are based on similar studies previously conducted by the agency.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact.