

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2663**

81st Oregon Legislative Assembly – 2021 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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Date: 03/15/2021

**Measure Description:**

Appropriates moneys to State Forestry Department for 2021-2023 biennium to carry out integrated pest management program to combat Sudden Oak Death.

**Government Unit(s) Affected:**

Department of Forestry (ODF)

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	<b>2021-23 Biennium</b>	<b>2023-25 Biennium</b>
General Fund	\$1,700,000	
<b>Total Funds</b>	<b>\$1,700,000</b>	<b>\$0</b>
Positions	3	
FTE	2.50	

**Analysis:** Appropriates \$1,700,000 in General Funds to the Department of Forestry (ODF) for the biennium beginning July 1, 2021 to carry out an integrated pest management program to combat the plant disease Sudden Oak Death. Directs ODF to spend \$50,000 as a block grant to assist the Association of Oregon Counties to establish and operate a task force to encourage and coordinate county integrated pest management programs to combat Sudden Oak Death.

These funds will continue support of ODF staffing of one Natural Resources Specialist 1 (1.00 FTE), one Natural Resources Specialist 2 (1.00 FTE) and one Natural Resource Specialist 4 (0.50 FTE) to continue their current work. This work will continue to slow the spread and eradication efforts for Sudden Oak Death at little or no cost to private landowners.