

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2912

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Extends sunset of pilot program for provision of legal services to adults in custody serving sentences at Coffee Creek Correctional Facility.

Government Unit(s) Affected:

Criminal Justice Commission (CJC), Department of Corrections (DOC)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

See analysis

Analysis:

HB 2912 would extend the pilot program which provides services to adults in custody at Coffee Creek Correctional Facility to address legal issues related to community reentry and reintegration, including employment, housing, benefits, and domestic violence. The measure appropriates \$800,000 from the General Fund for the 2021-2023 biennium to the Oregon Criminal Justice Commission to fund the program. Because of this appropriation, the measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.

Criminal Justice Commission (CJC)

The fiscal impact to CJC is \$800,000 General Fund, but minimal beyond that appropriation. CJC estimates that it can absorb the grant management, data collection, and data analysis work associated with this measure among existing staff and resources.

Department of Corrections

DOC anticipates a minimal fiscal from this measure. This measure funds the Oregon Justice Resource Center (OJRC) to provide legal services. DOC would need to provide access for OJRC at Coffee Creek, which DOC believes it could absorb with current staffing capacity and existing budget.