

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 720

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Oregon Criminal Justice Commission to establish, in collaboration with Department of Corrections, Family Preservation Project pilot program at Coffee Creek Correctional Facility.

Government Unit(s) Affected:

Criminal Justice Commission (CJC), Oregon Judicial Department (OJD), Department of Corrections (DOC)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

See analysis.

Analysis:

This measure establishes the Family Preservation Project pilot program at the Coffee Creek Correctional Facility, to be administered by the YWCA of Greater Portland the program. The measure appropriates \$650,000 from the General Fund to the Criminal Justice Commission for distribution to the YWCA of Greater Portland. Because of this appropriation, this measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.

The Criminal Justice Commission (CJC)

CJC anticipates that it has the staff capacity to absorb the data collection, grant management, and analysis work required in this measure, and reports a minimal fiscal impact from this measure apart from the distribution of General Fund to the YWCA of Greater Portland.

The Oregon Judicial Department

OJD does not expect this measure to have a fiscal impact on the agency as it does not place new requirements on courts.

Department of Corrections (DOC)

DOC does not anticipate a fiscal impact from this measure.