

Legislative Fiscal Office

Oregon State Capitol
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Joint Committee on Ways and Means

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Amanda Beitel, Deputy Legislative Fiscal Officer (Budget)
Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

To: Capital Construction Subcommittee

From: Amanda Beitel, Legislative Fiscal Office

Date: June 24, 2021

Subject: SB 5506 – Capital Construction
Work Session Recommendations

SB 5506 is the budget bill for capital construction projects. The bill establishes authority for the acquisition of land and the planning, design, repair, and construction of projects with costs over \$1 million. Projects are funded with proceeds of bonds authorized in SB 5505, as well as other revenues and federal grants received by agencies.

The -2 amendment replaces the bill and establishes \$1.47 billion of Other Funds capital construction expenditure limitation and \$34.9 million of Federal Funds capital construction expenditure limitation for the 2021-23 biennium. Capital construction expenditure limitation is established for a six-year period. Projects approved in this bill will expire on June 30, 2027. The bill also extends dates and adjusts limitation for previously approved projects.

A list of the capital construction expenditure limitation approved for projects in SB 5506 is attached.

Recommended Changes

LFO recommends adoption of the -2 amendment.

Final Subcommittee Action

LFO recommends that SB 5506, as amended by the -2 amendment, to be moved to the Ways and Means Full Committee.

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____

**Capital Construction Projects
2021-23 Legislatively Adopted Budget**

	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
EDUCATION PROGRAM AREA			
Higher Education Coordinating Commission			
All - Capital Improvement and Renewal	80,000,000	-	80,000,000
EOU - Inlow Hall Renovation Phase II	18,265,100	-	18,265,100
OIT - Residence Hall	55,000,000	-	55,000,000
OIT - OMIC R&D Center for Additive Manufacturing Innovation	5,000,000	-	5,000,000
OSU - Student Success Center	13,800,000	-	13,800,000
OSU - Cordley Hall Renovation Phase II	86,000,000	-	86,000,000
OSU - Reser Stadium West Grandstands	40,000,000	-	40,000,000
PSU - Gateway Center Reuse and Extension	68,000,000	-	68,000,000
UO - Heritage Building Renovation	58,500,000	-	58,500,000
WOU - Student Success Center	21,340,000	-	21,340,000
Chemeketa CC - Building 7 Remodel	8,000,000	-	8,000,000
Clatsop CC - Maritime Science Building (reauthorize)	7,996,994	-	7,996,994
Klamath CC - Childcare Resource Learning Center	1,500,000	-	1,500,000
Linn-Benton CC - Agricultural Center	8,000,000	-	8,000,000
Mt. Hood CC - Accessibility Upgrades, Dental Hygiene Lab & Def. Maint.	8,000,000	-	8,000,000
Oregon Coast CC - Workforce Education & Resiliency Center (reauthorize)	8,000,000	-	8,000,000
Rogue CC - Transportation Technology Center	7,000,000	-	7,000,000
Tillamook Bay CC - Classroom/Office Building & Renovations	8,000,000	-	8,000,000
Oregon Department of Education			
Oregon School for the Deaf ADA Restrooms	1,024,625	-	1,024,625
Oregon School for the Deaf Fire Alarm System Replacement	3,091,923	-	3,091,923
Oregon School for the Deaf Windows Upgrade	1,383,452	-	1,383,452
ADMINISTRATION PROGRAM AREA			
Department of Administrative Services			
Deferred Maintenance	15,500,000	-	15,500,000
Gender Neutral Facilities and Mothers' Rooms	10,000,000	-	10,000,000
Capitol Mall Parking Structure Improvements	2,750,000	-	2,750,000
Dome Building and Yaquina Hall Improvements	1,500,000	-	1,500,000
Climate Adaptation and Net Zero Solutions	2,000,000	-	2,000,000
Parking Lot Improvements and EV Charging Station Expansions	2,000,000	-	2,000,000
Executive Building Interior and Seismic Renovation	45,000,000	-	45,000,000
North Valley Complex Infrastructure Upgrades/Improvements	60,000,000	-	60,000,000
Yellow Parking Lot Paving	4,000,000	-	4,000,000
Oregon Liquor Control Commission			
Liquor Warehouse Conveyor System	10,000,000	-	10,000,000
Liquor Warehouse Land and Building	52,537,265	-	52,537,265
PUBLIC SAFETY PROGRAM AREA			
Oregon Military Department			
Ashland Armory Service Life Extension	5,373,235	-	5,373,235
Corvallis Armory Service Life Extension	4,317,605	-	4,317,605
Camp Umatilla Barracks Facilities	-	8,000,000	8,000,000
Camp Umatilla Guard Shack	-	1,100,000	1,100,000
Washington County Readiness Center	5,300,000	22,700,000	28,000,000

**Capital Construction Projects
2021-23 Legislatively Adopted Budget**

	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Oregon Youth Authority			
Camp Riverbend Dorm Renovation	6,867,101	-	6,867,101
Capital Improvements	6,742,239	-	6,742,239
MacLaren West Cottages Renovations	8,000,000	-	8,000,000
Tillamook Dorm Renovation	10,279,899	-	10,279,899
Department of Corrections			
Capital Improvement and Renewal	70,000,000	-	70,000,000
Off-Net Telephone Infrastructure	3,508,206	-	3,508,206
Oregon State Police			
Central Point Office Expansion	33,961,269	-	33,961,269
Springfield Forensic Lab and Medical Examiner's Office	61,982,733	-	61,982,733
Springfield Patrol Area Command Office	14,261,687	-	14,261,687
TRANSPORTATION PROGRAM AREA			
Department of Transportation			
Meacham Maintenance Station	12,000,000	-	12,000,000
South Coast Maintenance Station	16,200,000	-	16,200,000
Region 3-5 Headquarters HVAC Upgrades	3,800,000	-	3,800,000
Department of Aviation			
Siletz Bay State Airport Runway & Electrical Rehabilitation	320,000	3,069,187	3,389,187
NATURAL RESOURCES PROGRAM AREA			
Department of Forestry			
Santiam District Office Replacement	2,500,000	-	2,500,000
Toledo Facility Replacement Phase II	1,632,842	-	1,632,842
Oregon Department of Fish and Wildlife			
Capital Improvement and Renewal	5,000,000	-	5,000,000
Oregon Parks and Recreation Department			
Capital Improvement and Renewal	50,000,000	-	50,000,000
HUMAN SERVICES PROGRAM AREA			
Oregon Health Authority			
Oregon State Hospital, Salem Well Water Treatment Facility	4,492,750	-	4,492,750
OSH Salem/Junction City Automated Dispensing Cabinets	3,500,000	-	3,500,000
ECONOMIC AND COMMUNITY DEVELOPMENT PROGRAM AREA			
Oregon Housing and Community Services			
LIFT Housing and Permanent Supportive Housing	410,000,000	-	410,000,000
JUDICIAL PROGRAM AREA			
Oregon Judicial Department			
Supreme Court Building Renovation	21,700,000	-	21,700,000
Total 2021-23 Capital Construction Limitation	1,474,928,925	34,869,187	1,509,798,112