

Legislative Fiscal Office

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Joint Committee on Ways and Means

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To: Capital Construction Subcommittee

From: Amanda Beitel, Legislative Fiscal Office

Date: June 24, 2021

Subject: SB 5534 – Lottery Bond Authorization
Work Session Recommendations

SB 5534 authorizes the issuance of lottery revenue bonds for specified projects. The -2 amendment replaces the bill with the final 2021-23 lottery bond authorizations.

A total of \$445.2 million of net lottery bond proceeds are authorized to be spent on 55 projects, including:

- \$50 million to recapitalize the Special Public Works Fund for municipal infrastructure projects;
- \$50 million for wildfire recovery housing supply and land acquisition;
- \$40 million for water supply development projects;
- \$28 million for planning and rehabilitation of high-hazard dams;
- \$20 million for the Behavioral Health Housing Incentive Fund;
- \$17.5 million to provide school districts with matching funds for broadband access;
- \$15 million for levee inspection, accreditation, certification, or repair project grants;
- \$10 million to recapitalize the Brownfields Redevelopment Fund for cleanup and redevelopment of brownfields properties.
- \$10 million for the Oregon Main Street Revitalization Grant program.

The measure also removes prior biennium lottery bond authority for projects that were not issued due to the decline in 2019-21 lottery revenues.

A complete list of lottery bond projects included in SB 5534 is attached.

Recommended Changes

LFO recommends adoption of the -2 amendment.

Final Subcommittee Action

LFO recommends that SB 5534, as amended by the -2 amendment, to be moved to the Ways and Means Full Committee.

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____

Lottery Bond Projects
2021-23 Legislatively Adopted Budget

SB 5534 Section	Project	Project Funding	2021-23 Debt Service	2023-25 Debt Service
<i>Department of Administrative Services</i>				
9	Oregon Coast Aquarium	5,000,000	414,812	830,035
10	Center for Hope and Safety - Hope Plaza	7,500,000	623,308	1,239,394
11	City of Gresham - Gradin Community Sports Park	2,000,000	170,057	330,169
12	Eugene Family YMCA Facility	15,000,000	1,234,766	2,475,084
13	Jefferson County - Jefferson County Health and Wellness Center	5,400,000	519,013	1,028,272
14	Parrott Creek Child & Family Services - Building Renovation	3,500,000	294,152	575,812
15	Port of Cascade Locks - Business Park Expansion	2,400,000	234,967	455,272
21	Klamath County - Klamath Crimson Rose	12,000,000	-	2,001,061
22	Latino Network - La Plaza Esperanza	4,000,000	-	669,874
23	Willamette ESD - Willamette Career Academy	6,921,150	-	1,154,348
24	City of Eugene - Downtown Riverfront Park Development	5,000,000	-	838,083
25	Woodburn Community Center	15,000,000	-	2,493,631
26	Rogue River School District - Rogue River Wimer Wellness Center	3,000,000	-	505,276
27	East Lincoln County Fire and Rescue - Eddyville Fire Hall	4,000,000	-	669,874
28	Greater Toledo Aquatic and Community Center	3,000,000	-	505,276
29	Multnomah County - Behavioral Health Resource Center	10,000,000	-	1,672,246
30	City of North Plains - Public Works/Emergency Operations Center	5,000,000	-	838,083
31	City of John Day - Central Grant County Aquatics Center	2,000,000	-	331,687
32	Family Justice Center of Washington County - Family Peace Center	6,250,000	-	1,045,068
33	Corvallis Homeless Shelter Coalition - Project Turnkey Corvallis	5,000,000	-	838,083
34	Wasco County - Columbia Gorge Resolution Center	4,500,000	-	749,454
35	Port of Portland - PDX Seismically Resilient Runway Engineering Design	4,000,000	-	669,874
36	Willamette Falls Locks and Canal	7,250,000	-	1,209,236
37	City of Phoenix - Public Safety Building	13,600,000	1,124,686	2,247,774
38	Mid-Willamette Family YMCA - Multi-Purpose Sports Field Complex	4,578,144	-	766,622
39	Serendipity Center - Believe In Me Campus Expansion	2,800,000	-	467,840
40	OMSI District New Water Avenue	5,000,000	-	838,083
41	City of Lincoln City - D River Welcome Center	2,500,000	-	420,739
42	Port of Morrow - Workforce Center	4,300,000	-	721,813
43	City of Redmond - Public Safety/Mental Health Triage Center	3,000,000	-	505,276
		173,499,294	4,615,761	29,093,339
<i>Department of Education</i>				
3	Broadband Connecting Oregon Schools Grants	17,500,000	-	3,481,652
<i>Department of Transportation</i>				
17	City of Sherwood - Pedestrian-Bike Bridge	4,000,000	328,752	662,700
48	Tualatin Hills Parks & Recreation District - Fanno Creek Regional Trail Improvem	2,100,000	-	355,291
		6,100,000	328,752	1,017,991
<i>Department of Veterans' Affairs</i>				
18	Salem Y Veterans Housing - Veterans' Affordable Housing	6,000,000	499,184	993,687
<i>Housing and Community Services Department</i>				
50	Wildfire Recovery Housing Supply	30,000,000	1,313,988	5,857,159
51	Wildfire Recovery Housing Land Acquisition	20,000,000	875,992	3,904,773
		50,000,000	2,189,980	9,761,932
<i>Oregon Business Development Department</i>				
1	Special Public Works Fund	50,000,000	4,372,879	9,526,655
2	Brownfields Redevelopment Fund	10,000,000	883,217	1,916,579

Lottery Bond Projects
2021-23 Legislatively Adopted Budget

SB 5534		Project	2021-23 Debt	2023-25 Debt
Section	Project	Funding	Service	Service
16	Levee Grant Program	15,000,000	1,234,766	2,475,084
44(2)(a)	Maxville Heritage Interpretive Center - Preservation of Maxville Townsite	750,000	-	134,770
44(2)(b)	Artists Repertory Theatre	2,000,000	-	331,687
44(2)(c)	The Josephy Center for Arts and Culture	600,000	-	106,930
44(2)(d)	Eastern Oregon Regional Theatre - Baker Orpheum Theatre Restoration	295,000	-	53,920
44(2)(e)	Chehalem Cultural Center - Performing Arts Wing	1,250,000	-	214,517
44(2)(f)	Siletz Tribal Arts and Heritage Society	750,000	-	134,770
44(2)(g)	The Jon G. Shedd Institute for the Arts	1,600,000	-	275,380
44(2)(h)	Little Theatre on the Bay - Liberty Theatre Expansion	600,000	-	106,930
44(2)(i)	Columbia River Maritime Museum - Lightship Columbia Preservation	304,378	-	54,844
44(2)(j)	Portland Art Museum - Rothko Pavilion	1,000,000	-	167,413
46	County Fair Capital Improvements	10,000,000	414,812	1,668,118
		94,149,378	6,905,674	17,167,598
<i>Oregon Health Authority</i>				
49	Behavioral Health Housing Incentive Fund	20,000,000	-	3,976,940
<i>Parks and Recreation Department</i>				
20	Mainstreet Program	10,000,000	414,812	1,668,118
<i>Water Resources Department</i>				
5(2)(a)	Water Supply Development Fund	30,000,000	1,234,766	4,968,715
5(2)(b)	Deschutes Basin Board of Control Piping Project	10,000,000	832,966	1,656,287
6	City of Newport - Big Creek Dams	14,000,000	378,878	2,759,063
7	Wallowa Lake Dam Rehabilitation	14,000,000	1,067,620	2,329,016
		68,000,000	3,514,230	11,713,081
Total Lottery Bond projects authorized in SB 5534		445,248,672	18,468,393	78,874,337