

**SB 762 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Reviewed By:** Kim To, Legislative Fiscal Office

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**Department of Environmental Quality**

**2021-23**

**Department of Forestry**

**2021-23**

**Department of Human Services**

**2021-23**

**Higher Education Coordinating Commission**

**2021-23**

**Office of the Governor**

**2021-23**

**Oregon Health Authority**

**2021-23**

**Department of State Police – Office of the State Fire Marshall**

**2021-23**

**Military Department – Office of Emergency Management**

**2021-23**

**Public Utility Commission**

**2021-23**

PRELIMINARY

**Budget Summary\***

	2019-21	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget	Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
			\$ Change	% Change
<b>Department of Environmental Quality</b>				
General Fund	\$ -	\$ 3,322,828	\$ 3,322,828	100.0%
Total	\$ -	\$ 3,322,828	\$ 3,322,828	100.0%
<b>Department of Forestry</b>				
General Fund	\$ -	\$ 54,076,832	\$ 54,076,832	100.0%
Other Funds	\$ -	\$ 12,982,007	\$ 12,982,007	100.0%
Total	\$ -	\$ 67,058,839	\$ 67,058,839	100.0%
<b>Oregon Department of Human Services</b>				
General Fund	\$ -	\$ 5,187,411	\$ 5,187,411	100.0%
Total	\$ -	\$ 5,187,411	\$ 5,187,411	100.0%
<b>Higher Education Coordinating Commission</b>				
General Fund	\$ -	\$ 12,781,708	\$ 12,781,708	100.0%
Total	\$ -	\$ 12,781,708	\$ 12,781,708	100.0%
<b>Office of the Governor</b>				
General Fund	\$ -	\$ 497,541	\$ 497,541	100.0%
Total	\$ -	\$ 497,541	\$ 497,541	100.0%
<b>Oregon Health Authority</b>				
General Fund	\$ -	\$ 4,768,812	\$ 4,768,812	100.0%
Total	\$ -	\$ 4,768,812	\$ 4,768,812	100.0%
<b>Oregon State Police - Office of the State Fire Marshall</b>				
General Fund	\$ -	\$ 100,506,889	\$ 100,506,889	100.0%
Other Funds	\$ -	\$ 25,000,000	\$ 25,000,000	100.0%
Total	\$ -	\$ 125,506,889	\$ 125,506,889	100.0%
<b>Oregon Military Department - Office of Emergency Management</b>				
General Fund	\$ -	\$ 700,003	\$ 700,003	100.0%
Total	\$ -	\$ 700,003	\$ 700,003	100.0%
<b>Public Utilities Commission</b>				
Other Funds	\$ -	\$ 324,286	\$ 324,286	100.0%
Total	\$ -	\$ 324,286	\$ 324,286	100.0%

\* Excludes Capital Construcion Expenditures

## **Position Summary**

### **Department of Environmental Quality**

Authorized Positions	0	7	7
Full-time Equivalent (FTE) positions	0.00	5.81	5.81

### **Department of Forestry**

Authorized Positions	0	108	108
Full-time Equivalent (FTE) positions	0.00	80.40	80.40

### **Oregon Department of Human Services**

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	1.00	1.00

### **Higher Education Coordinating Commission**

Authorized Positions	0	3	3
Full-time Equivalent (FTE) positions	0.00	3.00	3.00

### **Office of the Governor**

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	1.00	1.00

### **Oregon Health Authority**

Authorized Positions	0	4	4
Full-time Equivalent (FTE) positions	0.00	3.13	3.13

### **Oregon State Police - Office of the State Fire Marshall**

Authorized Positions	0	56	56
Full-time Equivalent (FTE) positions	0.00	49.73	49.73

### **Oregon Military Department - Office of Emergency Management**

Authorized Positions	0	2	2
Full-time Equivalent (FTE) positions	0.00	2.00	2.00

### **Public Utilities Commission**

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	1.00	1.00

## **Summary of Revenue Changes**

SB 762 provides \$220,148,317 million total funds to nine agencies for the purposes of implementing a statewide comprehensive strategy to promote wildfire risk reduction, response and recovery. The bill provides the following funding for the 2021-23 biennium:

- Appropriates \$3,322,828 General Fund to Department of Environmental Quality (DEQ) for the purpose of developing and implementing programs related to wildfire smoke.
- Appropriates \$54,076,832 General Fund and \$12,982,007 Other Funds expenditure limitation to the Oregon Department of Forestry (ODF) to develop a statewide map of wildfire risk, design and implement a program to reduce wildfire risk, establish a small woodland grant program, adopt rules related to prescribed fire, determine baseline levels of fire protection for areas outside forest protection districts, establish an expanded system of automated smoke detection cameras, and provide staffing support to the Wildfire Programs Advisory Council.
- Appropriates \$5,187,411 General Fund to the Oregon Department of Human Services (ODHS) to act as the lead agency for clean air shelter operations.
- Appropriates \$11,643,668 General Fund to the Higher Education Coordinating Commission (HECC) for establishment of the Oregon Wildfire Workforce Advisory Committee to manage the Oregon Wildfire Workforce Corps Program and associated grant program. The bill also appropriates \$1,138,040 General Fund to HECC to distribute to Oregon State University for collaboration efforts with ODF on the wildfire risk map.
- Appropriates \$497,541 General Fund to the Office of the Governor for a State Wildfire Program Director and to provide support to the Wildfire Programs Advisory Council.
- Appropriates \$4,768,812 General Fund to the Oregon Health Authority (OHA) to implement a grant program allowing local governments to establish clean air shelters and equip public buildings with smoke filtration systems.
- Appropriates \$100,506,889 General Fund to the Oregon State Police (OSP) Oregon State Fire Marshal (OSFM) to increase wildfire readiness capacity. The bill also establishes the Community Risk Reduction Fund separate from the General Fund to carry out community risk reduction and local government financial assistance, \$25,000,000 of the appropriated funds are for deposit in the fund. The bill also increased Other Funds expenditure limitation by \$25,000,000 for OSFM for the purpose of implementing Community Risk Reduction Grants using monies from the fund.
- Appropriates \$700,003 General Fund to the Oregon Military Department (OMD) for the Office of Emergency Management (OEM) to update its statewide emergency plan to prepare and respond to wildfire emergencies.

- Increases Other Funds expenditure limitation by \$324,286 for the Public Utility Commission (PUC) to convene workshops to assist public utilities develop, and operate in compliance with, a risk-based wildfire protection plan. PUC is required to establish an automatic adjustment clause or another method to allow timely recovery of the costs associated with this work.

### **Summary of Capital Construction Subcommittee Action**

SB 762 provides statewide comprehensive strategies to promote wildfire risk reduction, response and recovery. The Subcommittee recommended \$181,842,024 General Fund appropriation, \$38,306,293 Other Funds expenditure limitation and 183 positions (147.07 FTE) to implement the provisions of the bill across various agencies.

#### **Department of Environmental Quality**

The bill requires DEQ to develop and implement three interrelated programs around wildfire smoke and its impacts to communities. The Subcommittee recommended a one-time General Fund appropriation totaling \$3,322,828 and establishment of seven limited duration positions (5.81 FTE) for DEQ to meet the provisions of the bill. The programs include:

- Support to local communities, in detecting, preparing for, communicating or mitigating the environmental and public health impacts of wildfire smoke. The Department will hire two limited duration Natural Resource Specialist 4's (1.66 FTE) to support state and local partners with communication and mitigation at a cost of \$486,698 General Fund including services and supplies.
- Support to local communities through intergovernmental agreements, grants, contracts or cooperative agreements to develop and implement community response plans to enhance readiness and mitigation capacity for wildfire smoke. The program will receive \$1,720,682 General Fund. Of the total, \$1,500,000 of one-time funding will be available for grants or cooperative agreements and the Department will utilize a limited duration Program Analyst 2 position (0.83 FTE) to administer the program.
- Supporting communities across Oregon in monitoring, interpreting and communicating data related to ambient air quality conditions. For this work, DEQ will receive one time General Fund of \$1,115,448 and four limited duration positions in the Natural Resource Specialist field (3.32 FTE) to build, deploy, and maintain an expanded smoke monitoring network, compile data and forecasting, and provide technical support to communities interested in setting up their own monitoring equipment. Of these costs, \$230,000 is for meteorological equipment and monitoring systems and \$30,000 is for IT system upgrades to support additional data.

#### **Department of Forestry**

The bill requires ODF to develop programs to reduce overall wildfire risk in Oregon, increase wildfire response capacity, and create a small woodland grant program. The Subcommittee recommended \$67,058,839 total funds and 108 positions (80.40 FTE) to meet the provisions of the bill. The increase in staffing capacity to carry out the work required includes 62 permanent seasonal positions, 13 limited duration positions, and 33 permanent positions.

ODF is required to take on several activities related to reducing overall wildfire risk in Oregon. These activities include landscape restoration work, development and maintenance of a statewide map of wildfire risk including wildland interface fire protection information, clarification of rules for prescribed fire, and rules establishing baseline levels of wildfire protection for non-protected ODF lands. ODF is also required to provide 0.15 FTE to support to the Wildfire Programs Advisory Council. To perform the work, ODF received \$21,731,188 total funds, as well as 15 positions (15.00 FTE). The increased staffing and associated services and supplies for this work will allow ODF the capacity to administer and develop the programs and associated rules, oversee any contracts and agreements, and conduct projects necessary to meet the goals of the bill.

The bill directs ODF to increase overall wildfire response capacity. For this, ODF will need to establish and maintain an expanded system of automated smoke detection cameras, which includes staffing in detection centers. In addition to this work, the Department will need to assess the current wildfire response capacity, identify gaps and needs, and increase response capacity to assist with mitigation and wildfire response efforts. The bill provides \$20,827,651 total funds and 93 positions (65.40 FTE) to perform assessment work and build capacity in the Department. An additional \$15,000,000 of one-time General Fund is provided for the purpose of providing rate subsidy to offset landowner assessment rates attributable to increased wildfire response capacity required, as part of the bill. Finally, an additional \$4,500,000 General Fund is provided for assistance to non-governmental units for wildfire response capacity issues.

The Department is also required to establish a small woodland grant program to provide competitive grants to support small woodland owners in reducing wildfire risk, through the restoration of landscape resiliency and the reduction of hazardous fuels on the owners' small woodlands. ODF will receive \$5,000,000 General Fund for this program.

### **Department of Human Services**

The bill designates DHS as the lead state agency for clean air shelter operations. To perform this work, DHS will coordinate with OHA in setting priorities for awarding grants; consult and collaborate with OHA to align practices for voluntary evacuation and emergency sheltering operations; and provide support to local agencies that take lead roles in operating and planning clean air shelters in the local agencies' jurisdiction. The Subcommittee recommended a one-time \$5,187,411 General Fund appropriation and one limited duration position (1.00 FTE). This funding includes personal services and related services and supplies for one Administrative Specialist 2 position to work with existing staff to support the administration and disbursement of grant funds, as well as \$5,000,000 in grant funds.

### **Higher Education Coordinating Commission**

The bill establishes the Oregon Wildfire Workforce Corps Program to reduce the risk wildfire poses to communities and critical infrastructure, as well as the Oregon Wildfire Workforce Corps Fund for grants and administrative expenses of the program. The bill also establishes the Oregon Wildfire Workforce Advisory Committee, within HECC, to manage the Oregon Wildfire Workforce Corps Program. The Oregon Wildfire Workforce Advisory Committee is responsible for administering a grant process that provides funding to support the work conducted by the

Oregon Wildfire Workforce Corps Program. The Committee is required to consult with ODF to ensure the grant process awards funds to proposals that protect at-risk communities and infrastructure within the wildland-urban interface. The Committee is required to submit a biennial report to a committee of the legislature regarding the expenditure of moneys deposited in the Oregon Wildfire Workforce Corps Fund. The Subcommittee recommended an appropriation of \$11,643,668 General Fund and three positions (3.00 FTE). The funding includes \$10,000,000 to be deposited into the Oregon Conservation Corps Fund, \$1,000,000 to match private donations that are donated for the purposes of funding grant supported projects related to the Oregon Conservation Corps Program, as well as personal services and services and supplies costs to support program operations.

In addition to the funding for HECC to administer the program, the Subcommittee recommended an additional appropriation of \$1,138,040 General Fund to HECC, to be distributed to Oregon State University. This includes funding for development and maintenance of the wildfire risk map, hosting costs associated with the map, and collaboration with ODF on the development of the 20-year strategic plan for landscape restoration.

#### **Office of the Governor**

The bill requires the Office of the Governor to appoint a State Wildfire Programs Director and specifies the duties of the Director, which include overseeing implementation of requirements of the bill, coordinating and integrating activities of state agencies and other entities, and supervising staffing of the Wildfire Programs Advisory Council. The bill establishes the Wildfire Programs Advisory Council to advise and assist the Director. DCBS, DLCD, ODF, and the Office of the State Fire Marshall shall provide support to the Council and the Director; the OSU Extension Service will designate a person to staff the Council. For the Office of the Governor, the Subcommittee recommended a one-time appropriation of \$497,541 General Fund and one limited duration Principle Executive Manager H position (1.00 FTE), this amount also includes services and supplies costs associated with the position.

#### **Oregon Health Authority**

The bill directs OHA, in consultation with ODHS, to establish and implement a grant program that allows local governments to establish emergency clean air shelters and equip public buildings with smoke filtration systems so these buildings can serve as cleaner air spaces during poor air quality events. The bill also requires OHA to establish a program to increase the availability of smoke filtration systems among persons more vulnerable to the health effects of wildfire smoke who reside in areas susceptible to wildfire smoke and authorizes OHA to issue grants for the purchase of smoke filtration devices. OHA is required to report periodically to a committee of the legislature on the use of clean air shelters, smoke filtration systems, and the effectiveness of these programs.

The Subcommittee recommended \$4,768,812 one-time General Fund and four limited duration positions (3.13 FTE). This funding includes \$4 million in grant funds, as well as the following positions: one Research Analyst 4 position to work directly with Medicaid information to determine the need of the individual requesting a grant and to work with additional data to determine the other conditions that qualify the grant request; one Operations and Policy Analyst 3 position to work with other agencies outlined in the measure to write rules and policy for

both the clean air shelter grant program and the smoke filtration system grants; one Fiscal Analyst 2 position to process the approved grant requests, work with the Office of Contracts and Procurement and Budget, and report on grants established under both programs; and, one Operations and Policy Analyst 3 position in the Public Health Division to evaluate public health messaging around clean air shelters, support the setting of priorities for awarding grants, analyze population and geospatial hazard data, and evaluate performance of clean air shelters from a public health emergency operations perspective.

#### **Department of State Police – Office of the State Fire Marshal**

The bill directs OSFM to establish minimum defensible space requirements for wildfire risk reduction on lands in areas identified on the comprehensive statewide map of wildfire risk as within the wildland-urban interface. The measure defines “defensible space” as a natural or human-made area in which material capable of supporting the spread of fire has been treated, cleared, or modified to slow the rate and intensity of advancing wildfire and allow space for fire suppression operations to occur. In establishing the requirements, OSFM must consult with the Oregon Fire Code Advisory Board and select standards from the framework set forth in the International Wildland-Urban Interface Code published by the International Code Council. Subject to additional local requirements, the requirements must apply statewide for all lands of the type identified in the map. OSFM must periodically reexamine the standards set forth in the International Wildland-Urban Interface Code and update the State Fire Marshal’s standards to reflect current best practices.

To implement the Community Risk Reduction Program, to administer and enforce minimum defensible space standards, and to increase the office’s wildfire readiness and response capacity, the Subcommittee appropriated \$13,506,889 General Fund and authorized 56 positions (49.73 FTE). This funding includes services and supplies and capital outlay expenditures associated with each new position. Positions will be allocated as follows:

- 14 positions for fire response coordination, safety response capacity, fire leadership, support for the Incident Management Teams, and fire prevention strategies.
- 11 positions to implement the Fire Adapted Communities and Community Preparedness goals identified in the November 2019 Governor’s Council on Wildfire Response report. These positions will prepare communities for fire by identifying, defining, and prioritizing the risk to Oregon communities and utilizes an integrated and strategic investment of resources to reduce fire occurrence and impact. Targeted efforts include improving structural resiliency to wildfire, enhancing defensible space for homes and surrounding structures, ensuring adequate access and egress in the event of wildfire events, and overall improvement of structural fire prevention efforts through community risk reduction efforts.
- 12 positions for compliance inspections required by the new wildland-urban interface defensible space standards.
- 11 positions for the Community Risk Reduction program, including three positions to administer grants from the Community Risk Reduction Fund (below).
- 3 Geographic Information System specialists for mapping related to the new defensible space requirements
- 5 management and administrative support positions



For community activities and educational programs required for the Community Risk Reduction program, the Subcommittee recommended an appropriation of \$7,000,000 General Fund, and appropriated \$25,000,000 General Fund for deposit into the Community Risk Reduction Fund. Other Funds expenditure limitation of \$25,000,000 was approved for expenditures from the Community Risk Reduction Fund. Moneys in the Fund are continuously appropriated to the OSFM to carry out community risk reduction and local government financial assistance.

The bill directs OSFM to modernize and enhance the Oregon Fire Mutual Aid System to increase the office's wildfire readiness and response capacity. The Subcommittee approved \$55 million General Fund to support fire prevention and response personnel, to pre-position firefighting resources statewide, and to enter into contracts for fire prevention, suppression, coordination, and response.

#### **Military Department – Office of Emergency Management**

The bill directs OEM to update its statewide emergency plan as necessary to prepare for or respond to wildfire emergencies on an area-wide or statewide basis. OEM shall coordinate with cities, counties, adult foster homes, health care and residential facilities, and OHA to establish local or private procedures to prepare for emergencies related to wildfire. The coordinated activities may include providing training, carrying out exercises and promoting community education. OEM will receive an appropriation of \$700,003 General Fund, including two permanent full-time positions (2.00 FTE). The positions include one PEM E to manage the program and an Operation and Policy Analyst 4 to coordinate the public private partnership.

#### **Public Utility Commission**

The bill directs PUC to periodically convene workshops to help public utility providers develop and share information for the identification, adoption and carrying out of best practices regarding wildfires, including, but not limited to, risk-based wildfire protection and risk-based wildfire mitigation procedures and standards. The measure requires a public utility that provides electricity to have, and operate in compliance with, a risk-based wildfire protection plan approved by PUC. In consultation with ODF and local emergency services agencies, PUC must evaluate and approve or approve with conditions a public utility's wildfire protection plan within 180 days of receiving the plan. The Subcommittee recommended \$324,286 Other Funds expenditure limitation and one permanent position (1.00 FTE). The funding supports one Utility and Energy Analyst 3 position, as well as related Services and Supplies costs to carry out the work required in the bill.

Department of Environmental Quality, Department of Forestry, Oregon Department of Human Services, Higher Education Coordinating Commission,  
 Office of the Governor, Oregon Health Authority, Department of State Police, Oregon Military Department, Public Utility Commission  
 Renee Klein - 971-283-1841 and Michelle Lisper 971-283-6360

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<b>SUBCOMMITTEE ADJUSTMENTS</b>									
<b>Department of Environmental Quality</b>									
<b>SCR 001 - Air Quality</b>									
Personal Services	\$ 1,131,519	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,131,519	7	5.81
Services and Supplies	\$ 691,309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 691,309		
Special Payments	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000		
<b>Department of Forestry</b>									
<b>SCR 008 - Agency Administration</b>									
Personal Services	\$ -	\$ -	\$ 1,191,605	\$ -	\$ -	\$ -	\$ 1,191,605	6	6.00
Services and Supplies	\$ -	\$ -	\$ 275,753	\$ -	\$ -	\$ -	\$ 275,753		
<b>SCR 010 - Fire Protection</b>									
Personal Services	\$ 3,749,727	\$ -	\$ 8,417,209	\$ -	\$ -	\$ -	\$ 12,166,936	88	60.40
Services and Supplies	\$ 3,939,170	\$ -	\$ 2,152,708	\$ -	\$ -	\$ -	\$ 6,091,878		
Special Payments	\$ 17,454,915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,454,915		
Capital Outlay	\$ 467,423	\$ -	\$ 944,732	\$ -	\$ -	\$ -	\$ 1,412,155		
<b>SCR 020 - Equipment Pool</b>									
Personal Services	\$ 414,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 414,884	2	2.00
Services and Supplies	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000		
<b>SCR 040 - Federal Forest Restoration</b>									
Personal Services	\$ 2,307,897	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,307,897	12	12.00
Services and Supplies	\$ 23,637,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,637,731		
<b>Oregon Department of Human Services</b>									
<b>SCR 010-40 - Central Services</b>									
Personal Services	\$ 145,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,890	1	1.00
Services and Supplies	\$ 41,521	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,521		
Special Payments	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000		
<b>Higher Education Coordinating Commission</b>									
<b>SCR 206 - Workforce Investments</b>									
Personal Services	\$ 560,203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 560,203	3	3.00
Services and Supplies	\$ 83,465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,465		
Special Payments-6060 Intra-Agency GF Transfer	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000		
Special Payments	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<b>SCR 210 - Public University State Programs</b>									
Special Payments	\$ 1,138,040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,138,040		
<b>Office of the Governor</b>									
<b>SCR 001 - General Program</b>									
Personal Services	\$ 466,774	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 466,774	1	1.00
Services and Supplies	\$ 30,767	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,767		
<b>Oregon Health Authority</b>									
<b>SCR 030-01 Health Systems Division</b>									
Personal Services	\$ 434,821	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 434,821	3	2.25
Services and Supplies	\$ 98,637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,637		
Special Payments	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000		
<b>SCR 030-05 Public Health</b>									
Personal Services	\$ 197,238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,238	1	0.88
Services and Supplies	\$ 38,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,116		
<b>Department of State Police</b>									
<b>SCR 044 - Office of the State Fire Marshall</b>									
Personal Services	\$ 11,162,139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,162,139	56	49.73
Services and Supplies	\$ 1,749,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,749,750		
Special Payments	\$ 62,000,000	\$ -	\$ 25,000,000	\$ -	\$ -	\$ -	\$ 87,000,000		
Special Payments-6060 Intra-Agency GF Transfer	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000,000		
Capital Outlay	\$ 595,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 595,000		
<b>Oregon Military Department</b>									
<b>SCR 003 - Office of Emergency Management</b>									
Personal Services	\$ 579,857	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 579,857	2	2.00
Services and Supplies	\$ 120,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,146		
<b>Public Utility Commission</b>									
<b>SCR 001 - Utility Regulation</b>									
Personal Services	\$ -	\$ -	\$ 267,630	\$ -	\$ -	\$ -	\$ 267,630	1	1.00
Services and Supplies	\$ -	\$ -	\$ 56,656	\$ -	\$ -	\$ -	\$ 56,656		
<b>TOTAL SUBCOMMITTEE ADJUSTMENTS</b>	<b>\$ 181,842,024</b>	<b>\$ -</b>	<b>\$ 38,306,293</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 220,148,317</b>	<b>183</b>	<b>147.07</b>

PRELIMINARY