

HB 2171 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Emergency Board

2021-23

PRELIMINARY

Budget Summary*

	2019-21 Legislatively Approved Budget ⁽¹⁾	2021 - 23 Current Service Level	2021-23 Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
Total	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

HB 2171 appropriates \$1.0 million General Fund to the Emergency Board for the purposes of the Oregon Conservation and Recreation Fund. The funds may be allocated to the Oregon Department of Fish and Wildlife (ODFW) to match donations made to the Oregon Conservation and Recreation Fund in fiscal years 2020-2023, and repeals statutory provisions abolishing the fund and sun-setting the Oregon Conservation and Recreation Advisory Committee.

Summary of Natural Resource Subcommittee Action

HB 2171 allows for the release of funding from the Emergency Board in amounts equivalent to other deposits made to the Oregon Conservation and Recreation Fund from July 1, 2019 to June 30, 2023. The Fund is expected to have \$440,000 in donations by the end of the 2019-21 biennium. All General Fund match dollars allocated to ODFW, by the Emergency Board, will need to be expended in the 2021-23 biennium and cannot be carryforward.

The bill requires Oregon Parks and Recreation Department (OPRD) establish statewide standards for the design of recreation projects and requires all future OPRD recreation projects to adhere to those standards. The bill also designates the Associate Director of Outdoor Recreation as an ex officio member of the Oregon Conservation and Recreation Advisory Committee.

The measure establishes the Outdoor Recreation Advisory Committee as an advisory committee to the Office of Outdoor Recreation, requires the Office of Outdoor Recreation is required to produce a gap analysis report on outdoor recreation infrastructure, and requires the Office of Outdoor Recreation to make recommendations on possible legislation to increase public access to outdoor recreation.

The Office of Outdoor Recreation is also directed to design and propose legislation to implement a grant program to support outdoor recreation products organizations and accelerators.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

State Emergency Board Fund
Linnea Wittekind – 971-900-9992

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
Emergency Board									
Special Purpose Appropriation- Oregon Conservation and Recreation	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		
TOTAL ADJUSTMENTS	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	0	0.00

PRELIMINARY