

HB 2010 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Health Authority
2021-23**

PRELIMINARY

Budget Summary*

	2019-21 Legislatively Approved Budget⁽¹⁾	2021 - 23 Current Service Level	2021-23 Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ -	\$ 650,000	\$ 650,000	100.0%
Total	\$ -	\$ -	\$ 650,000	\$ 650,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2010 appropriates \$650,000 General Fund to carry out the work of the bill.

Summary of Human Services Subcommittee Action

House Bill 2010 directs the Oregon Health Authority (OHA), in collaboration with the Department of Consumer and Business Services (DCBS), to develop a plan to implement a public health plan that will be available to individuals and families in the individual health insurance market, and to small employers whose employees struggle with health care costs. OHA and DCBS are directed to analyze federal funding opportunities, assess the need for this plan across specific populations, and determine the effect the plan would have on the overall stability of insurance markets in Oregon. The agencies are also directed to assess how recent federal program changes could improve affordability and access to coverage, benefits of a state-based technology platform, subsidy needs, and coverage strategies under development by the Task Force on Universal Health Care. DCBS and OHA are to report to the Legislative Assembly on this work no later than January 1, 2022.

This measure also directs OHA to report to the interim committees of the Legislative Assembly related to health no later than July 1, 2022, on recommendations for a regional global budget health care delivery model pilot.

The Subcommittee recommended \$650,000 General Fund be appropriated to OHA to assist with all aspects of the study to be conducted under this measure, including analysis of plan design options, reimbursement rates, federal approval, and policy issues, among other work required under this bill. The bill has a minimal fiscal impact to DCBS, as the Department will use existing staff to perform the work required by the bill.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 010-45 Central Services									
Services and Supplies	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000		
TOTAL ADJUSTMENTS	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	0.00	0.00

PRELIMINARY