

**HB 2980 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Patrick Heath, Department of Administrative Services

**Reviewed By:** Tom MacDonald, Legislative Fiscal Office

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**Oregon Health Authority  
2021-23**

PRELIMINARY

**Budget Summary\***

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget <sup>(1)</sup>	Current Service Level	Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	100.0%
Total	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	100.0%

**Position Summary**

Authorized Positions	0	0	0	0	
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00	

<sup>(1)</sup> Includes adjustments through January 2021

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

HB 2980 appropriates \$6 million General Fund to carry out the purposes of the bill.

**Summary of Human Services Subcommittee Action**

HB 2980 establishes a new program to provide funding to four peer respite centers in the Portland metropolitan area, the southern Oregon region, the central and eastern Oregon region, and the Oregon Coast to serve individuals experiencing a behavioral health crisis. Each peer respite center shall provide up to two weeks of continuous peer respite services to six or fewer individuals. At least one of the peer respite centers must participate in a pilot project designed specifically to provide culturally responsive services to a community of color, such as Black, African American, Latino, Asian, Asian American, or Pacific Islander communities, or to the nine federally recognized tribes in this state. The bill requires the Oregon Health Authority (OHA) to prescribe, by rule, the requirements for the peer respite centers receiving funding and reporting to enable OHA to monitor and evaluate the peer respite services.

The Subcommittee recommended \$6,000,000 General Fund to carry out the purposes of the bill, with \$750,000 going to each center during each year of the biennium. This funding will be distributed as special payments to organizations providing peer services. OHA will administer the program using existing staff.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Health Authority  
Patrick Heath - 503-983-8670

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 030-01 Health Systems Division</b>									
Special Payments	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000		
TOTAL ADJUSTMENTS	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	0	0.00

PRELIMINARY