

## **SUBCOMMITTEE RECOMMENDATION**

**SB 5513**

**Department of Education**

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To:           Ways and Means Full Committee  
From:        Education Subcommittee  
Carrier:      Representative McLain

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SB 5513 is the budget bill for the Oregon Department of Education and provides funding for the K-12 and early learning systems. The State School Fund is not included in this budget.

The Education Subcommittee recommends a total funds budget of over \$6.88 billion and \$980.2 million General Fund with 751 positions and 735.56 FTE. The two primary reasons for growth in this budget over the 2019-21 budget is the roll-up of the Student Success Act to a full 24 months and the \$1.7 billion in federal COVID related funds that are estimated to be spent in 2021-23. Many of the position increases in this budget are linked to these COVID funds.

Major features of this budget include:

- An increase in Preschool programs of \$68 million affecting the OR PreK program, Preschool Promise, and Early Preschool for those age 3 and younger.
- Increases in funds for Relief Nurseries, Early Childhood Equity Fund and Parenting Education.
- Establishment of a Tribal Early Learning Hub.
- Increase funding for the Latinx education success plan and funding for a new LBGTQ+ education plan.
- Increased Student Investment grants.
- Increased funding for the ongoing Title 1 Summer Learning programs.
- Transitional funding for the Juvenile Detention and Youth Correction Educational programs.
- STEM program enhancements specifically targeted at diverse learners.
- Funding for an Indigenous Education Institute and an Anti-Racial Leadership program.
- Enhancement of the agency's infrastructure staffing.

The Education Subcommittee recommends SB 5513 be amended by the –2 amendment and be reported out do pass, as amended.