

HB 2932 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Criminal Justice Commission

2021-23

Department of Corrections

2021-23

PRELIMINARY

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21 Leg.	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Approved	
				\$ Change	% Change
Criminal Justice Commission					
General Fund	\$ -	\$ -	\$ 198,996	\$ 198,996	100.0%
Total	\$ -	\$ -	\$ 198,996	\$ 198,996	100.0%
Department of Corrections					
Other Funds Limited	\$ -	\$ -	\$ 260,574	\$ 260,574	100.0%
Total	\$ -	\$ -	\$ 260,574	\$ 260,574	100.0%

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Position Summary

Criminal Justice Commission

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00

Department of Corrections

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00

Summary of Revenue Changes

HB 2932 directs all law enforcement units to participate in the National Use-of Force Data Collection operated by the Federal Bureau of Investigation (FBI). For this purpose, the measure appropriates \$198,996 General Fund to the Criminal Justice Commission (CJC) to support data monitoring, collection and analysis, and appropriates \$260,574 General Fund to the Department of Corrections (DOC) to gather information and report on the use of force by corrections officers.

Summary of Public Safety Subcommittee Action

Prior to the passage of HB 2932, reporting requirements related to the use of force by law enforcement was limited to cases involving the use of deadly physical force by officers. HB 2932 now requires all Oregon law enforcement agencies to participate in National Use-of-Force Data Collection operated by the FBI. CJC is responsible for establishing a statewide database reporting the details surrounding the use of physical

force by peace officers and corrections officers. Additionally, CJC shall analyze data from the National Use-of-Force database and reporting annually to the appropriate committee or interim committee of the Legislative Assembly.

The Subcommittee recommended an appropriation of \$198,996 General Fund to CJC and establishment of one permanent full-time Research Analyst 3 (1.00 FTE) to monitor, gather, and analyze FBI data, as well as prepare legislative reporting for CJC.

The Subcommittee recommended an appropriation of \$260,574 General Fund to DOC and establishment of one permanent Correctional Captain position (1.00 FTE) to collect information and report on use of force by corrections officers as required by the measure. The total appropriation includes \$19,381 General Fund for associated services and supplies to support the position.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Criminal Justice Commission, Department of Corrections
 April McDonald -- 503-877-8125

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>Criminal Justice Commission</u>									
SCR 001 - Sentencing, Policy and Research									
Personal Services	\$ 181,089	\$ -	\$ -	\$ -	\$ -	\$ -	181,089	1	1.00
Services and Supplies	\$ 17,907	\$ -	\$ -	\$ -	\$ -	\$ -	17,907		
<u>Department of Corrections</u>									
SCR 003 - Operations									
Personal Services	\$ 241,193	\$ -	\$ -	\$ -	\$ -	\$ -	241,193	1	1.00
Services and Supplies	\$ 19,381	\$ -	\$ -	\$ -	\$ -	\$ -	19,381		
TOTAL ADJUSTMENTS	\$ 459,570	\$ -	\$ -	\$ -	\$ -	\$ -	459,570	2	2.00
SUBCOMMITTEE RECOMMENDATION	\$ 459,570	\$ -	\$ -	\$ -	\$ -	\$ -	459,570	2	2.00

PRELIMINARY