

HB 2049 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Julie Neburka, Legislative Fiscal Office

Criminal Justice Commission

2021-23

PRELIMINARY

Budget Summary*

	2019-21	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget	Committee Recommendation	Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
Other Funds Limited	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
Total	\$ -	\$ 2,000,000	\$ 2,000,000	100.0%

* Excludes Capital Construction expenditures

Summary of Revenue Changes

HB 2049 establishes the Innovative Grant Fund, separate and distinct from the General Fund. All moneys in the fund are continuously appropriated to the Criminal Justice Commission (CJC) for the purpose of making grants as part of the newly established Innovative Grant Program. The Subcommittee recommended an appropriation of \$1,000,000 General Fund to capitalize the new fund for the program and an increase of \$1,000,000 Other Funds expenditure limitation to allow CJC to make grant awards.

Summary of Public Safety Subcommittee Action

The CJC is responsible for administering state and federal grant programs relating to public safety. House Bill 2049 establishes the Innovative Grant Program within CJC and directs the Commission to establish and administer the Innovative Grant program. Grants shall be awarded to programs able to:

- Demonstrate a strong potential to have a positive impact on public safety,
- Produce measurable outcomes,
- Benefit the entire state, either through immediate impact, or through potential duplication after an initial pilot program, and
- Demonstrate coordination with local public safety coordinating councils.

CJC shall adopt rules to carry out the provisions of the measure, develop a methodology for reviewing and approving grant applications and distributing grant funds, and develop a process for evaluating the efficacy of programs receiving grant funds.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Criminal Justice Commission
 April McDonald - 503-877-8125

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
SCR 001 - Sentencing, Policy and Research									
Special Payments: 6060 - Intra Agy Gen Fund Tsfr	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		1,000,000
Special payments: 6085 - Other Special Payments	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -		1,000,000
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	0	0.00

PRELIMINARY