

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 620 - 2

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Provides that monthly supervision fee for person under supervision of community corrections program is not automatically required, but may be required by program.

Government Unit(s) Affected:

Department of Corrections (DOC), Board of Parole and Post-Prison Supervision (BPPPS), Counties

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

Department of Corrections	2021-23 Biennium	2023-25 Biennium
General Fund		
<i>Special Payments</i>	\$10,000,000	\$10,000,000
Other Funds		
<i>Special Payments</i>	-\$1,500,000.00	-\$1,500,000.00
Total Funds	\$8,500,000	\$8,500,000

Analysis:

SB 620 abolishes the collection of supervision fees for supervised persons (ORS 423.570). Under this measure, supervisory entities would not have the authority to collect supervision fees, nor would courts would have the authority to impose or collect fees from court-ordered supervision. The measure also prohibits the State Board of Parole and Post Prison Supervision from requiring supervised persons to pay a fee to the victim impact program.

At present, county Community Corrections programs collect approximately \$10,000,000 per biennium in supervision fees. Anticipating the need to provide resources to county programs to replace the lost fee revenue, DOC reports a fiscal impact of \$10,000,000. LFO does not anticipate that the Board of Parole and Post-Prison Supervision will have a fiscal impact from this measure.

Funding to replace this lost revenue will be included in the end-of-session bill and no subsequent referral to the Joint Committee on Ways and Means is necessary.