

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2204 - 10

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Tim Walker
Reviewed by: Julie Neburka
Date: 06/18/2021

Measure Description:

Directs the Oregon Criminal Justice Commission to establish a program to award \$4,000,000 in grants to public and private entities for restorative justice programs.

Government Unit(s) Affected:

Criminal Justice Commission (CJC)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2021-23 Biennium	2023-25 Biennium
General Fund	\$228,395	
Total Funds	\$228,395	\$0
Positions	1	
FTE	1.00	

Analysis: The measure requires the Criminal Justice Commission (CJC) to establish a program to award grants to public and private entities for restorative justice programs. The CJC, with consultation from the Racial Justice Council, will begin immediate work of adopting rules for the administration of the restorative justice program, develop a methodology for reviewing and approving grant applications, and convene an advisory committee to evaluate and approve grant awards.

CJC anticipates needing one Operations and Policy Analyst 3 (1.00 FTE) to develop, administer, and award grants. It is anticipated that CJC, along with, the Racial Justice Council will award approximately \$4.0 million in grants.

The funding for the restorative justice grants and position authority will be included in the end-of-session bill and no subsequent referral to the Joint Committee on Ways and Means is necessary.