

HB 3114 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Linnea Wittekind, Department of Administrative Services

Reviewed By: John Terpening and Matt Stayner, Legislative Fiscal Office

Department of State Lands

2021-23

Department of Fish and Wildlife

2021-23

Higher Education Coordinating Commission

2021-23

PRELIMINARY

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
Department of State Lands					
General Fund	\$ -	\$ -	\$ 1,060,000	\$ 1,060,000	100.0%
Total	\$ -	\$ -	\$ 1,060,000	\$ 1,060,000	100.0%
Oregon Department of Fish and Wildlife					
General Fund	\$ -	\$ -	\$ 470,000	\$ 470,000	100.0%
Total	\$ -	\$ -	\$ 470,000	\$ 470,000	100.0%
Higher Education Coordinating Commission					
General Fund	\$ -	\$ -	\$ 370,000	\$ 370,000	100.0%
Total	\$ -	\$ -	\$ 370,000	\$ 370,000	100.0%

Position Summary

Department of State Lands

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

Oregon Department of Fish and Wildlife

Authorized Positions	0	0	3	3
Full-time Equivalent (FTE) positions	0.00	0.00	2.00	2.00

Higher Education Coordinating

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

HB 3114 appropriates \$1.9 million General Fund for purposes relating to ocean chemistry, including ocean acidification and hypoxia. The funding will be provided to the following agencies: \$1,060,000 to the Department of State Lands (DSL) to distribute to the Oregon Ocean Science Trust; \$470,000 to the Oregon Department of Fish and Wildlife (ODFW); and \$370,000 to the Higher Education Coordinating Commission (HECC) to distribute to Oregon State University.

Summary of Natural Resources Subcommittee Action

HB 3114 provides funding to support work related to ocean acidification and hypoxia. The Subcommittee recommended \$1.9 million General Fund and three positions (2.00 FTE) to carry out the provisions in the bill.

Department of State Lands

The bill provides a one-time appropriation of \$1,060,000 General Fund to DSL to distribute to the Oregon Ocean Science Trust. The bill outlines the funding to be spent in consultation with the Oregon Coordinating Council on Ocean Acidification and Hypoxia for the following competitive grants:

- \$100,000 for intertidal acidification and hypoxia monitoring;
- \$300,000 for subtidal ocean acidification and hypoxia monitoring;
- \$100,000 for ocean acidification and hypoxia monitoring in Yaquina Bay;
- \$140,000 for ecosystem modeling of submerged aquatic vegetation;
- \$25,000 to develop recommendations for maximizing the abundance of shellfish and submerged aquatic vegetation in Oregon estuaries;
- \$150,000 to develop best management practices for conducting shellfish cultivation;
- \$180,000 to fund a study on the life cycle impacts of ocean acidification and hypoxia on shellfish species important to Oregon; and
- \$65,000 to develop communications plan and strategy for outreach and education.

Oregon Department of Fish and Wildlife

The one-time General Fund appropriation provided to ODFW is specified by project in the bill. The measure provides \$420,000 General Fund to perform a shellfish and estuarine assessment of coastal Oregon and \$50,000 to conduct estuary mapping for long-term documentation of ocean acidification and hypoxia impacts. To complete the work required by the measure, ODFW will use this funding to establish three limited duration positions (2.00 FTE) and associated services and supplies. Positions include a full time Natural Resource Specialist 2 and two half time Biological Science Assistants.

Higher Education Coordinating Commission

HECC will receive a one-time appropriation of \$370,000 General Fund for distribution to Oregon State University for three projects including: \$170,000 to support the Molluscan Broodstock program at the Hatfield Marine Science Center; \$100,000 to support the work of the Cooperative Institute for Marine Resources Studies in augmentation of sampling along the Newport Hydrographic Line; and, \$100,000 to support the work of the College of Earth, Ocean, and Atmospheric sciences in monitoring ocean acidification.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Dept. of State Lands, Oregon Dept. of Fish & Wildlife, Higher Education Coordinating Commission
 Linnea Wittekind - 971-900-9992

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>Department of State Lands</u>									
SCR 010 - Common School Fund									
Special Payments-6060 Intra-Agency GF Transfer	\$ 1,060,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,060,000		
<u>Oregon Department of Fish and Wildlife</u>									
SCR 010-06 - Marine and Columbia River									
Personal Services	\$ 291,223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 291,223	3	2.00
Services and Supplies	\$ 178,777	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,777		
<u>Higher Education Coordinating Commission</u>									
SCR 52500-209 - Public University State Programs									
Special Payments	\$ 370,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 370,000		
TOTAL ADJUSTMENTS	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000	3	2.00
SUBCOMMITTEE RECOMMENDATION	\$ 1,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900,000	3	2.00

PRELIMINARY