

HB 2918 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Renee Klein and Linnea Wittekind, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

**Department of Land Conservation and Development
2021-23**

PRELIMINARY

Budget Summary

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 68,000	\$ 68,000	100.0%
Total	\$ -	\$ -	\$ 68,000	\$ 68,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2021

Summary of Revenue Changes

House Bill 2918 appropriates \$68,000 General Fund to the Department of Land Conservation and Development (DLCD) for the purpose of developing and implementing a web-based online database for surplus property owned by local governments.

Summary of Natural Resources Subcommittee Action

House Bill 2918 requires DLCD to develop and implement a web-based online electronic system enabling local government entities to upload inventories of surplus real property, owned by the local government, located inside an urban growth boundary or located in an area zoned for rural residential use. The measure also authorizes mass transit and transportation districts to submit inventories of surplus real property owned by the district to this online system. DLCD is not responsible for verifying the accuracy of information submitted before making the information available to the public. DLCD is required to present information submitted to this system to an interim committee of the Legislative Assembly no later than February 1 of each even-numbered year. To develop the web-based online system, DLCD plans to contract with Oregon State University’s Institute for Natural Resources. The estimated cost of the contract is \$68,000 for the 2021-23 biennium and the cost of maintaining the system in future biennia is approximately \$16,000.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Land Conservation and Development
 Renee Klein - 971-283-1841

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 001 - Planning Program									
Services and Supplies	\$ 68,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,000		
TOTAL ADJUSTMENTS	\$ 68,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ 68,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,000	0	0.00

PRELIMINARY