

SB 714 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Gregory Jolivette, Legislative Fiscal Office

**Department of Human Services
2021-23**

PRELIMINARY

Budget Summary

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 824,797	\$ 824,797	100.0%
Federal Funds Limited	\$ -	\$ -	\$ 824,797	\$ 824,797	100.0%
Total	\$ -	\$ -	\$ 1,649,594	\$ 1,649,594	100.0%

Position Summary

Authorized Positions	0	0	8	8	
Full-time Equivalent (FTE) positions	0.00	0.00	7.04	7.04	

Summary of Revenue Changes

Senate Bill 714 appropriates \$824,797 General Fund and increases Federal Funds expenditure limitation by \$824,797, for a total funds cost of \$1,649,594 in the 2021-23 biennium, to allow the Oregon Department of Human Services (ODHS) to adopt rules to establish and regularly assess an acuity-based staffing tool used by residential care facilities.

Summary of Human Services Subcommittee Action

Senate Bill 714 directs ODHS to adopt rules establishing minimum requirements for an acuity-based staffing tool used by residential care facilities, as well as how often facilities must reassess their staffing levels. The staffing tool will be designed to ensure appropriate staffing capacity at residential care facilities and will provide guidance on the recommended number and expertise levels of staff to meet the level of care needs of residents, at all times. ODHS will assess a facility’s staffing tool each time it conducts a survey, license approval, license renewal, investigation, or complaint regarding a facility. If a facility is not using an acuity-staffing tool appropriately, ODHS can impose a condition on the facility’s license, fines, penalties, or other conditions to achieve compliance. By January 1, 2022, ODHS is required to ensure a pilot of the acuity-based staffing tool is operational for use by residential facilities. And by February 1, 2022, those facilities carrying a memory care endorsement must adopt an acuity based staffing tool. ODHS will report to the Legislative Assembly on the progress and implementation of the pilot acuity-based staffing tool by October 1, 2021 and December 15, 2021.

To carry out the provisions of the bill, it appropriates \$824,797 General Fund and increases Federal Funds expenditure limitation by \$824,797, for a total funds cost of \$1,649,594. The bill also establishes eight permanent full-time positions (7.04 FTE) effective October 1, 2021, which includes four Client Care Surveyors, two Complaint Investigators (Compliance Specialist 2s), one Operations and Policy Analyst 3, and one Compliance Specialist 3. The positions result in personal services costs of \$1,345,836 total funds. In addition, the bill includes \$303,758 total funds for associated services and supplies.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Human Services
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 060-08: Aging and People with Disabilities Programs									
Personal Services	\$ 672,918	\$ -	\$ -	\$ -	\$ 672,918	\$ -	1,345,836	8	7.04
Services and Supplies	\$ 151,879	\$ -	\$ -	\$ -	\$ 151,879	\$ -	303,758		
TOTAL ADJUSTMENTS	\$ 824,797	\$ -	\$ -	\$ -	\$ 824,797	\$ -	1,649,594	8	7.04
SUBCOMMITTEE RECOMMENDATION	\$ 824,797	\$ -	\$ -	\$ -	\$ 824,797	\$ -	1,649,594	8	7.04

PRELIMINARY