

**SB 703 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Reviewed By:** Gregory Jolivette, Legislative Fiscal Office

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**Department of Human Services**

**2021-23**

PRELIMINARY

## **Budget Summary**

|                       | 2019-21   | 2021 - 23             | 2021-23                     | Committee Change from 2019-21                  |          |
|-----------------------|---|-----------------------|-----------------------------|--|----------|
|                       | Legislatively Approved<br>Budget <sup>(1)</sup> | Current Service Level | Committee<br>Recommendation | Committee Change from 2019-21<br>Leg. Approved |          |
|                       |   |                       |                             | \$ Change                                      | % Change |
| General Fund          | \$ -  | \$ -                  | \$ 150,000                  | \$ 150,000                                     | 100.0%   |
| Federal Funds Limited | \$ -  | \$ -                  | \$ 150,000                  | \$ 150,000                                     | 100.0%   |
| Total                 | \$ -  | \$ -                  | \$ 300,000                  | \$ 300,000                                     | 100.0%   |

<sup>(1)</sup> Includes adjustments through January 2021

## **Summary of Revenue Changes**

Senate Bill 703 makes a one-time General Fund appropriation of \$150,000 and a one-time increase in Federal Funds expenditure limitation of \$150,000 for a total funds cost of \$300,000 to the Oregon Department of Human Services (ODHS) in the 2021-23 biennium to conduct a study of the cost of care, reimbursement rates, and average compensation of direct care workers in certain residential facilities.

## **Summary of Human Services Subcommittee Action**

Senate Bill 703 directs ODHS to conduct a study of the cost of care, reimbursement rates, and average compensation of direct care workers in licensed residential care facilities, licensed assisted living facilities, and residential care facilities with a memory care endorsement. The measure requires ODHS to report on the results of the study to the Legislative Assembly by January 1, 2023. ODHS intends to contract for services to conduct the study and will incur one-time services and supplies costs of \$150,000 General Fund and \$150,000 Federal Funds, resulting in a total funds cost of \$300,000 in the 2021-23 biennium.

In addition to conducting the study referenced above, the bill requires residential care facilities to inform ODHS if there is a change in management or ownership of a facility. Finally, the bill expands the Quality Measurement Council to include one direct care worker or a representative of a direct care worker who works in a residential care facility.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Department of Human Services  
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| DESCRIPTION  | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS |            | FEDERAL FUNDS |            | TOTAL ALL FUNDS | POS     | FTE |      |
|--|--------------|---------------|-------------|------------|---------------|------------|-----------------|---------|-----|------|
|  |              |               | LIMITED     | NONLIMITED | LIMITED       | NONLIMITED |                 |         |     |      |
| <u>SUBCOMMITTEE ADJUSTMENTS</u>                                |              |               |             |            |               |            |                 |         |     |      |
| <b>SCR 060-08: Aging and People with Disabilities Programs</b> |              |               |             |            |               |            |                 |         |     |      |
| Services and Supplies  | \$ 150,000   | \$ -          | \$ -        | \$ -       | \$ -          | \$ 150,000 | \$ -            | 300,000 |     |      |
| TOTAL ADJUSTMENTS  | \$ 150,000   | \$ -          | \$ -        | \$ -       | \$ -          | \$ 150,000 | \$ -            | 300,000 | 0   | 0.00 |
| SUBCOMMITTEE RECOMMENDATION                                    | \$ 150,000   | \$ -          | \$ -        | \$ -       | \$ -          | \$ 150,000 | \$ -            | 300,000 | 0   | 0.00 |

PRELIMINARY