

SUBCOMMITTEE RECOMMENDATION

HB 5012 Judicial Department

To: Ways and Means Full Committee
From: Public Safety Subcommittee
Carrier: Representative Leif

HB 5012 is the budget bill for the Judicial Department, which includes the judges and administrative staff who operate circuit courts, a Tax Court, a Court of Appeals, and the Oregon Supreme Court. The Department is also responsible for the collection of court-ordered financial judgments.

The Subcommittee approved a total funds budget of \$636.8 million, including \$587.9 million General Fund, \$47.5 million Other Funds, and \$1.5 million Federal Funds. The budget includes 1,903 positions and 1,865.3 FTE. The budget is a decrease of 2.2% from the 2019-21 legislatively approved budget due primarily to the phase-out of \$136.7 million Other Fund in one-time funding for Oregon courthouses; however, there is a General Fund increase of \$66.1 million, or 12.7%.

The budget includes new or continued investments in data tracking and analysis of disparate outcomes; Equity, Diversity, and Inclusion support; behavior health; juvenile delinquency; child support; collaborative agreements; courthouse capital improvements; and information technology.

The budget includes one budget note related to the Department convening a statewide summit on the intersection of behavior health and the state court system

The Department's Key Performance Measures were left unchanged, but with updated targets.

The Public Safety Subcommittee recommends HB 5012 be amended by the –1 amendment and be reported out do pass, as amended.