

SUBCOMMITTEE RECOMMENDATION

HB 5018

Oregon Liquor Control Commission

To: Ways and Means Full Committee
From: Transportation and Economic Development Subcommittee
Carrier: Representative Leif

HB 5018 is the budget bill for the Oregon Liquor Control Commission. The recommended budget for OLCC is \$293,205,710 Other Funds and 383 positions (380.50 FTE). This recommendation results in an estimated \$351.3 million being distributed to the General Fund, per statutory distribution formula.

Adjustments to current service level include positions for marijuana licensing and enforcement, alcohol licensing and compliance, administrative capacity, and retail and distiller agent compensation increases. A revenue transfer to support the Department of Agriculture pesticide program is included, along with a budget note directing OLCC to evaluate its interagency marijuana regulatory activities which are supported or proposed for funding with marijuana licensing revenue. Key performance measure targets remain unchanged from the current biennium.

The Transportation and Economic Development Subcommittee recommends HB 5018 be amended by the -2 amendment and be reported out do pass, as amended.