

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2932 - A13

81st Oregon Legislative Assembly – 2021 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs law enforcement unit to participate in National Use-of-Force Data Collection operated by Federal Bureau of Investigation.

Government Unit(s) Affected:

Department of Public Safety Standards and Training (DPSST), Cities, Counties, Oregon State Police (OSP), Department of Corrections (DOC), Criminal Justice Commission (CJC), Oregon Judicial Department (OJD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Analysis:

House Bill 2932 directs all law enforcement units to participate in the National Use-of-Force Data Collection operated by the Federal Bureau of Investigation (FBI). The Criminal Justice Commission (CJC) would be responsible for analyzing data from the National Use-of-Force database and reporting annually to the appropriate committee of the Legislative Assembly. The -A13 amendment adds funding for CJC and DOC to carry out the work required by the bill.

Criminal Justice Commission

CJC estimates the fiscal impact of the work required in this measure to be \$198,996 General Fund including one permanent full-time Research Analyst (1.00 FTE) who would monitor, collect, and analyze FBI data as well as prepare the annual report for the Legislature.

Department of Corrections

The Department of Corrections (DOC) believes it would need to establish one new Correctional Captain position (1.00 FTE) to gather information and report on use of force to the FBI as required by the measure. DOC estimates this position will have a fiscal impact of \$260,574 in 2021-23 and \$271,397 in 2023-25.

Oregon State Police

As the Department of State Police (OSP) already participates in the FBI’s National Use-of-Force Data Collection, the Department anticipates a minimal fiscal impact from this measure.

The Oregon Judicial Department

The Oregon Judicial Department (OJD) will require Marshals employed by OJD to participate in the FBI’s National Use-of-Force Data Collection. The Department anticipates a minimal fiscal impact from this measure and believes any increase in workload can be absorbed with existing resources.

Department of Public Safety Standards and Training

DPSST does not anticipate a fiscal impact from the measure.

Cities and Counties

Cities and Counties provided an indeterminate fiscal impact for this measure.

