

HB 2591 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Health Authority
2021-23**

PRELIMINARY

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 2,555,000	\$ 2,555,000	100.0%
Total	\$ -	\$ -	\$ 2,555,000	\$ 2,555,000	100.0%

Position Summary

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.17	1.17

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2591 includes a \$2,555,000 General Fund appropriation in 2021-23 for the Oregon Health Authority to carry out the work of the bill.

Summary of Human Services Subcommittee Action

House Bill 2591 directs the Oregon Health Authority (OHA) to create three grant programs related to health care in schools, appropriates \$2,555,000 General Fund and authorizes the establishment of one permanent, full-time position and one permanent part-time position for the agency to carry out this work. The bill directs OHA to spend the appropriation as follows:

- **School-based Health Center Planning - \$995,000 General Fund** for planning grants to 10 school districts or education service districts to evaluate the need for school-based health centers (SBHCs) in their communities, and to develop a plan to address this need. OHA is directed to contract with a nonprofit organization to facilitate and oversee the planning process and to provide technical assistance to grantees. After the planning process is complete each grantee is to receive funding to operate a school-based health center or school nurse model.
- **Telehealth - \$975,000 General Fund** for grants to three school-based health centers to operate pilot projects to expand student access to health care services through telehealth. OHA is directed to coordinate with a statewide nonprofit organization with experience supporting school-based health centers and school nurses, in order to carry out this grant program.
- **Mobile SBHCs - \$285,000 General Fund** for grants for up to three school districts or education service districts to implement a mobile school-linked health center through a mobile medical van where children can receive primary care services near school grounds from

licensed or certified health care providers. These clinics are not subject to the school-based certification requirements or funding formulas for school-based health centers under ORS 413.225.

The remaining \$300,000 General Fund is set aside for OHA's costs to administer the grant programs. OHA will spend the funds for one permanent full-time Program Analyst 3 position (0.88 FTE) to develop grant criteria, collaborate with stakeholders, evaluate the pilot projects, and report to the Legislative Assembly; and one permanent part-time Research Analyst 3 position (0.29 FTE) to assist with data collection, evaluation, and reporting requirements and the associated costs for services and supplies to support the positions.

In 2023-25, OHA anticipates costs of \$1,572,148 General Fund. This includes continuation of the two positions listed above, as well as \$1.2 million General Fund for planning grant recipients to operate a school-based health center or school nurse model in each school district or education service district as directed by this measure.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
 Patrick Heath - 503-983-8670

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
Oregon Health Authority									
SCR 443-030-050 Public Health									
Personal Services	\$ 229,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,277	2	1.17
Services and Supplies	\$ 70,723	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,723		
Special Payments	\$ 2,255,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,255,000		
TOTAL ADJUSTMENTS	\$ 2,555,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,555,000	2	1.17
SUBCOMMITTEE RECOMMENDATION	\$ 2,555,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,555,000	2	1.17

PRELIMINARY