

HB 3265 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Department of Justice

2021-23

PRELIMINARY

Budget Summary*

	2019-21	2021-23	Committee Change from 2019-21		
	Legislatively Approved Budget	Committee Recommendation	Leg. Approved		
			\$ Change	% Change	
General Fund	\$ -	\$ 905,071	\$ 905,071	100.0%	
Total	\$ -	\$ 905,071	\$ 905,071	100.0%	

Position Summary

Authorized Positions	0	4	4	
Full-time Equivalent (FTE) positions	0.00	3.50	3.50	

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 3265 appropriates \$905,071 General Fund to the Department of Justice (DOJ) Office of the Attorney General, Civil Rights Unit, to create a staffed sanctuary violation hotline and website.

Summary of Public Safety Subcommittee Action

House Bill 3265 prohibits a law enforcement agency or a public body from denying services, benefits, privileges, or opportunities to an individual in custody, or on parole, probation, or post-prison supervision, on the basis of known or suspected immigration status, the existence of an immigration detainer, hold, notification, or other related federal immigration request or a civil immigration warrant.

The bill limits the authority of law enforcement to inquire into an individual's immigration or citizenship status without connection to a criminal investigation or from providing information about an individual in custody to federal immigration authority, and other specified circumstances and prohibits the use of public resources to assist in federal immigration enforcement. Additionally, the bill requires a public body to decline any request or communication for assistance from a federal immigration authority and to report the request or communication to the director or similar management personnel of the public body. The public body is directed to submit information about requests to the Oregon Criminal Justice Commission (CJC). House Bill 3265 directs CJC to create an annual report summarizing the information reported and collected by the Department of Justice, Civil Rights Unit.

The bill appropriates \$905,071 General Fund to the DOJ Office of the Attorney General, Civil Rights Unit, to hire four permanent positions (3.50 FTE) to establish a staffed sanctuary violation hotline and to develop and implement processes for collecting pertinent information as outlined in the bill. The Department will coordinate with CJC to create a website to publish reported data.

The funding supports the hiring an Operation and Policy Analyst 3, two Program Analyst 2's, and an Investigator 3 position (3.50 FTE) to address the following:

- Establish a sanctuary reporting mechanism to receive reported information of alleged violations of certain sections of the bill,
- Include a staffed telephone hotline system allowing persons to report violations,
- Develop processes to address intake and referrals, determining which intakes and referrals are to be investigated, how they will be analyzed, and a process for exchanging information with CJC for publishing the reported data,
- Develop the appropriate statewide training and outreach processes for communicating the measures outlined in the bill, and
- Develop a cultural component for trauma informed support services.

The District Attorneys, Oregon Judicial Department, Public Defense Serves Commission, Department of Public Safety Standards and Training, CJC, and the Cities, and Counties, and Criminal Justice Commission anticipate a minimal fiscal impact due to the provisions of this measure.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Justice
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 040 - Criminal Justice Division									
Personal Services	\$ 688,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 688,060	4	3.50
Services and Supplies	\$ 217,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,011		
TOTAL ADJUSTMENTS	\$ 905,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 905,071	4	3.50
SUBCOMMITTEE RECOMMENDATION *	\$ 905,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 905,071	4	3.50

*Excludes Capital Construction Expenditures

PRELIMINARY