

HB 2411 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Transportation
2021-23**

PRELIMINARY

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget	Current Service Level	Committee Recommendation	Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 183,314	\$ 183,314	100.0%
Total	\$ -	\$ -	\$ 183,314	\$ 183,314	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.75	0.75

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2411 increases Other Funds expenditure limitation by \$183,314, supported by the State Highway Fund, to coordinate broadband installation with transportation projects.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 2411 requires the Oregon Department of Transportation (ODOT) to determine whether a project involving an interstate highway planned under the State Transportation Improvement Program should be modified to accommodate installation of broadband infrastructure. The measure also requires ODOT to engage with interested telecommunications providers to determine whether a project should be modified. The bill increases Other Funds expenditure limitation for ODOT by \$183,314 and adds one Operation Policy Analyst 3 position (0.75 FTE) to complete this work.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Transportation
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 100-55 - Special Programs									
Personal Services	\$ -	\$ -	\$ 183,314	\$ -	\$ -	\$ -	\$ 183,314	1	0.75
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 183,314	\$ -	\$ -	\$ -	\$ 183,314	1	0.75
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 183,314	\$ -	\$ -	\$ -	\$ 183,314	1	0.75
% Change from 2019-21 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Change from 2021-23 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

*Excludes Capital Construction Expenditures

PRELIMINARY