

SUBCOMMITTEE RECOMMENDATION

HB 5025

Parks and Recreation Department

To: Ways and Means Full Committee
From: Natural Resources Subcommittee
Carrier: Senator Anderson

HB 5025 is the budget bill for the Oregon Parks and Recreation Department. The recommended all funds budget of \$259,086,050 is a 4% reduction from the legislatively approved budget for the 2019-21 biennium and a 6.4% increase from the current service level.

The increase from the current service level is primarily due to the re-establishment of expenditure limitation for state and federal grant program funding in the upcoming biennium.

Lottery Funds expenditure limitation is adjusted for anticipated available funding due to the increase in projected Lottery revenues captured in the May 2021 revenue forecast.

A Diversity, Equity, and Inclusion officer position is established in the recommended budget. Expenditure authority for increased operational costs and technical adjustments for positions actions are also included.

The Natural Resources Subcommittee recommends HB 5025 be amended by the –1 amendment and be reported out do pass, as amended.