

**SB 778 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Kate Nass, Department of Administrative Services

**Reviewed By:** Kim To, Legislative Fiscal Office

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**Office of the Governor  
2021-23**

PRELIMINARY

**Budget Summary\***

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget <sup>(1)</sup>	Current Service Level	Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 1,376,037	\$ 1,376,037	100.0%
Total	\$ -	\$ -	\$ 1,376,037	\$ 1,376,037	100.0%

**Position Summary**

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21
		Current Service Level	Committee Recommendation	Leg. Approved
Authorized Positions	0	0	4	4
Full-time Equivalent (FTE) positions	0.00	0.00	3.83	3.83

<sup>(1)</sup> Includes adjustments through January 2021

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

Senate Bill 778 appropriates \$1,376,037 General Fund to the Office of the Governor to support the newly established Office of Immigrant and Refugee Advancement.

**Summary of General Government Subcommittee Action**

Senate Bill 778 establishes the Office of Immigrant and Refugee Advancement (Office) within the Office of the Governor. The purpose of the Office is to develop, implement, maintain, and oversee statewide immigration and refugee programs and services that coordinate with long-term support services to meet the needs of immigrant and refugee populations in Oregon. The Office will also be responsible for collecting data on immigration and refugee populations in Oregon to determine needs to track progress in reducing social, economic, and health disparities for refugees and immigrant populations.

The bill appropriates \$1,376,037 General Fund and establishes four positions (3.83 FTE) to support the work of the Office. The Office will consist of the following four permanent, full time positions:

- Principal Executive Manager G to serve as the Director overseeing statewide strategy for immigration and refugee programs and services,
- Operations and Policy Analyst 4 to manage community partnerships,
- Operations and Policy Analyst 4 to manage data collection and research, and
- Executive Support Specialist 2 to provide administrative support for the Office.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Office of the Governor  
 Kate Nass - (503) 871-0974

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 001 - General Program</b>									
Personal Services	\$ 1,112,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,112,658	4	3.83
Services and Supplies	\$ 263,379	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 263,379		
TOTAL ADJUSTMENTS	\$ 1,376,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,376,037	4	3.83
SUBCOMMITTEE RECOMMENDATION	\$ 1,376,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,376,037	4	3.83

PRELIMINARY