

HB 2835 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Tim Walker, Legislative Fiscal Office

**Higher Education Coordinating Commission
2021-23**

PRELIMINARY

Budget Summary*

	2019-21	2021 - 23	2021-23	Committee Change from 2019-21	
	Legislatively Approved Budget ⁽¹⁾	Current Service Level	Committee Recommendation	Committee Change from 2019-21 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 4,999,150	\$ 4,999,150	100.0%
Total	\$ -	\$ -	\$ 4,999,150	\$ 4,999,150	100.0%

Position Summary

Authorized Positions	0	0	0	0	
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00	

⁽¹⁾ Includes adjustments through January 2021

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2835 appropriates \$4,999,150 General Fund to the Higher Education Coordinating Commission (HECC) for the purpose of funding Benefits Navigator positions at Oregon community colleges and public universities.

Summary of Education Subcommittee Action

House Bill 2835 appropriates funds to HECC for the purposes of distributing funds to community colleges and public universities to hire Benefits Navigators. The bill defines a Benefits Navigator as a person trained to assist students with applying for and receiving need-based financial benefits provided by federal, state, and local programs and requires each public university and community college to train and employ benefits navigators. The bill also requires each public university and community college to participate in a statewide consortium for Benefits Navigators to develop best practices and facilitate communication.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Higher Education Coordinating Commission
 Tamara Brickman - (971) 719-3492

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 52500-200 - Directors Office									
Special Payments - Other Special Payments (6085)	\$ 4,999,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,999,150		
TOTAL ADJUSTMENTS	\$ 4,999,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,999,150	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ 4,999,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,999,150	0	0.00

PRELIMINARY