

HB 2746 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: John Borden, Legislative Fiscal Office

Department of Justice

2021-23

PRELIMINARY

Budget Summary*

| | 2021-23 | 2021-23 | Committee Change from 2021-23 | |
|--------------|------------------------------|--------------------------|-------------------------------|----------|
| | Legislatively Adopted Budget | Committee Recommendation | Leg. Adopted | |
| | | | \$ Change | % Change |
| General Fund | \$ - | \$ 120,711 | \$ 120,711 | 100.0% |
| Total | \$ - | \$ 120,711 | \$ 120,711 | 100.0% |

Position Summary

| | | | |
|--------------------------------------|------|------|------|
| Authorized Positions | 0 | 1 | 1 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.25 | 0.25 |

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2746 appropriates \$120,711 General Fund to the Department of Justice, Crime Victim Survivor Services (CVSSD) to develop and implement the Hope Card Program.

Summary of Public Safety Subcommittee Action

House Bill 2746 directs the Department of Justice, CVSSD to develop, implement, and administer the Hope Card Program. This is an issuance of information cards to persons who are protected by eligible civil restraining orders. CVSSD will establish one permanent part-time Administrative Specialist 2 (0.25 FTE) to administer the program. A one-time General Fund appropriation of \$70,000 will be used to implement and purchase hi-tech printers and supplies for CVSSD and the tribal nations, and cover costs for training. The Department may not charge fees for participation in the program.

The Department of Justice is directed to consult with Oregon Indian Tribes, Oregon State Police, the State Court Administrator, representatives of victim service organizations and other stakeholders in the development of the program.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Justice
Michelle Lisper - 971-283-6360

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|---|--------------|---------------|-------------|------------|---------------|------------|-----------------|-----|------|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| <u>SUBCOMMITTEE ADJUSTMENTS</u> | | | | | | | | | |
| SCR 045 - Crime Victim Survivor Services | | | | | | | | | |
| Personal Services | \$ 36,603 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 36,603 | 1 | 0.25 |
| Services and Supplies | \$ 84,108 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 84,108 | | |
| TOTAL ADJUSTMENTS | \$ 120,711 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 120,711 | 1 | 0.25 |
| SUBCOMMITTEE RECOMMENDATION * | \$ 120,711 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 120,711 | 1 | 0.25 |

*Excludes Capital Construction Expenditures

PRELIMINARY