

SUBCOMMITTEE RECOMMENDATION

HB 5026

Board of Parole and Post-Prison Supervision

To: Ways and Means Full Committee
From: Public Safety Subcommittee
Carrier: Senator Gorsek

HB 5026 is the budget bill for Board of Parole and Post Prison-Supervision.

The Board works within the criminal justice system to support a safe and just Oregon by protecting citizens' rights and promoting positive offender change while maintaining accountability. The Board aims to achieve this through evidence-based community supervision and intervention, active partnerships in the community and criminal justice system, development of efficient policies, and respect for diversity.

The Subcommittee approved a budget of \$10,769,785 General Fund and \$12,184 Other Funds for a total funds budget of \$10,781,969 and 27 positions (27.00 FTE). This is a 24.2% increase from the 2019-21 legislatively approved budget. The budget includes the following packages:

- Adding two Assessment Specialist 2 positions (2.00 FTE) to augment the Static99 Sex Offender Reviews.
- Reclassifying four existing positions to better reflect their duties.
- Facilities management increase to reflect increased costs associated with moving out of the Dome Building.
- Increase in State Service Charges associated with the transfer of services previously provided by the Department of Corrections and now provided by the Department of Administrative Services.

The Public Safety Subcommittee recommends HB 5026 be amended by the –1 amendment and be reported out do pass, as amended.