

SUBCOMMITTEE RECOMMENDATION

SB 5520 Office of the Governor

To: Ways and Means Full Committee
From: General Government Subcommittee
Carrier: Senator Golden

SB 5520 is the budget bill for the Office of the Governor.

The bill includes \$18,638,115 General Fund, \$4,625,139 Lottery Funds, and \$4,421,059 Other Funds for a total budget of \$27,684,313, including 63 positions (63.00 FTE). This represents a 1.9% increase over the 2019-21 legislatively approved budget.

This funding level continues all programs and provides two positions to staff the Governor's Racial Justice Council. The budget also provides funding to continue mediation between representatives of the forest industry and environmental interests in accordance with a Memorandum of Understanding announced by the Governor on February 10, 2020. Finally, the budget includes unexpended funding to complete Wildfire Council survey work that was not completed in the current biennium.

The General Government Subcommittee recommends SB 5520 be amended by the –1 amendment and be reported out do pass, as amended.