

SUBCOMMITTEE RECOMMENDATION

HB 5002

Department of Administrative Services

To:	Ways and Means Full Committee
From:	General Government Subcommittee
Carrier:	Senator Anderson

HB 5002 is the budget bill for the Department of Administrative Services. The department supports other state agencies by delivering centralized services, which include motor pool, statewide accounting, risk insurance, facilities management, and procurement. DAS also provides management oversight and policy direction to state agencies on operations, finance, human resources, and information technology.

The budget for the department totals just under \$1.3 billion and 965 positions, which is 6.8% above the 2021-23 current service level. Other Funds reductions of \$24.4 million include, but are not limited to, cuts to services and supplies and professional services, reduced service provision, and the elimination of vacant positions.

Significant Other Funds expenditure limitation increases include \$37 million to pay the consolidated licensing costs of Microsoft Office 365 software, \$14.5 million to replace equipment at the State Data Center that is past its useful life, \$17.4 million to implement a new payroll and time tracking system, and \$1.8 million to create the Office of Cultural Change. The budget also includes one budget note examining real estate commissions paid by the department and how they are structured.

The General Government Subcommittee recommends HB 5002 be amended by the –3 amendment and be reported out do pass, as amended.