



- Eastern Oregon University
- Portland State University
- Oregon Institute of Technology
- Oregon State University
- Southern Oregon University
- University of Oregon
- Western Oregon University



# Funding Higher Education in Oregon

Public Universities  
House Education Committee  
June 2021

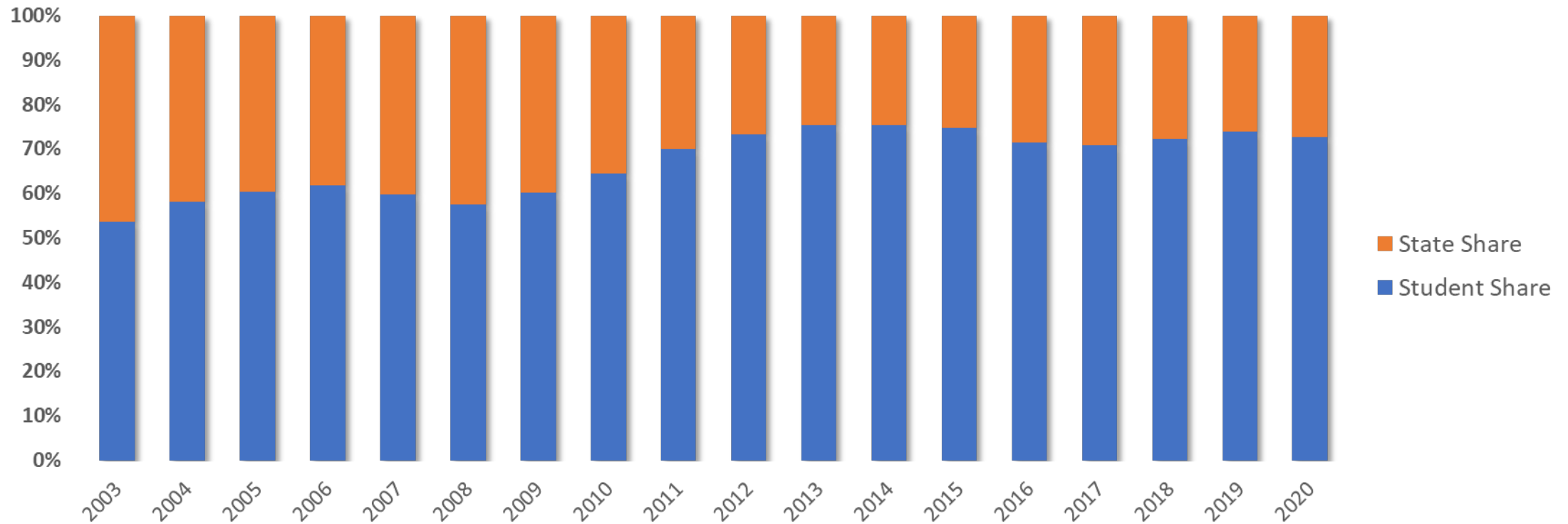
Oregon **TECH**

# Oregon's Public Universities

## Budget Ask: \$900M



Student Share of the Cost of Education  
At Oregon Public Universities



# Overview

- Research, Economic and Community Impacts
- COVID-19 Impacts and Recovery
- Public University Support Fund
- Sports Lottery
- Capital Construction

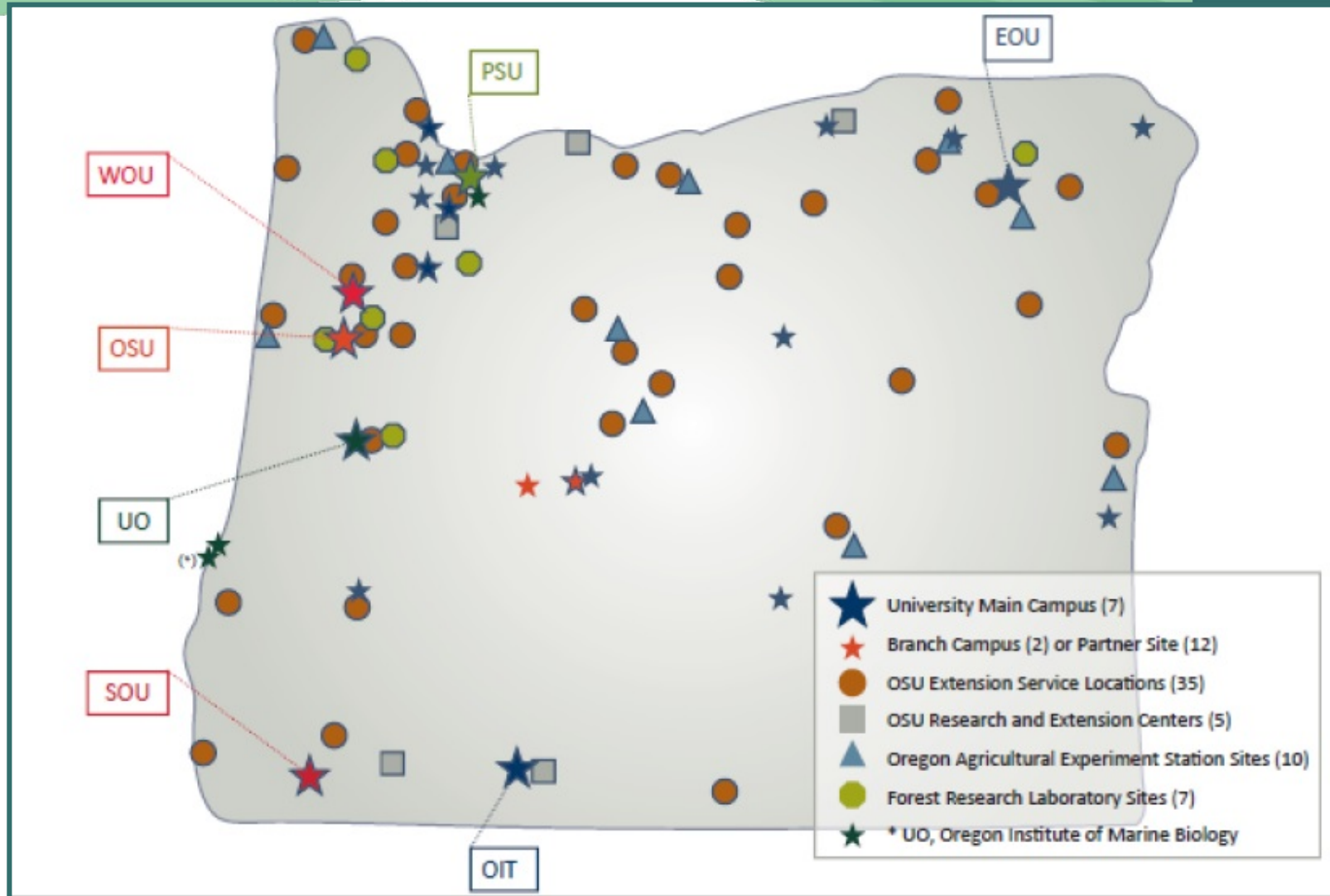


# Research, Economic & Community Impact



# Oregon Public Universities

## Economic, Research and Community Impact



# COVID-19 Impacts and Recovery





# Federal COVID Aid

900M

**Total COVID Impact  
Public Universities**

**-\$489,009,373**

**Projected Federal Aid  
(CARES, CRSSA, ARP)**

+\$190,306,893 to Institutions

+\$149,564,732 to Students

**Net Impact to Institutions**

**-\$298,702,480**



# Public University Support Fund





# Invest in students. Invest in Oregon.

900M



The PUSF is the primary source of state funding for operations and services to students. An investment of \$900 million for the 2021-23 biennium will help Oregon's public universities keep tuition for incoming students as low as possible.



\$900 million in the PUSF requires just \$14 million more than the Co-Chairs of Ways & Means have proposed.



Monies in the PUSF are distributed through one of the most advanced outcomes based funding formulas in the nation. The funding formula rewards completing underrepresented students and student transfer



The incoming class each year at Oregon's public universities is more diverse than the last. Students often face food insecurity, housing insecurity, gaps in funding for their education, and increased student debt.



Invest \$900 million in the Public University Support Fund (PUSF)

# What happens when states cut funding to public institutions and student financial aid?



900M

## Cuts in State Funding to Public Institutions lead to:

- Institutional Revenue Declines
  - Doctoral institutions raise alternative revenues like tuition (when possible) and target out-of-state and international enrollments
- Enrollment Impacts
  - In-State undergraduate enrollment declines
  - Students move from public to for-profit institutions
  - At more selective four-year institutions, out-of-state enrollment increases
- Graduation and Completion Declines
  - Graduation rates at four-year colleges decline
  - Fewer degrees and certificates awarded across public institutions
  - Statewide bachelor's degree attainment declines

## Cuts in State Funding to Financial Aid lead to:

- Enrollment Impacts
  - Impacts vary by program design with cuts to simple and more universal programs likely leading to decreased enrollment
  - Students enroll in less expensive institutions
  - Students may be more likely to enroll out of state
- Persistence and Completion Declines
  - Students are less likely to persist and graduate
  - Students who do graduate may take longer to do so
  - Students with financial need are disproportionately impacted

# Sports Lottery





# Sports Lottery: Opportunities and Equity



**21-23 Request  
1% of Lottery  
(\$16.5M)**



**Enrollment  
Retention  
Diversity**



# More than just athletics



12% of Sports Lottery Fund go to Graduate Scholarships

- \$845,000 a year
- 200+ Graduate students

# Capital Construction



# University Capital Projects



University	Project	XI-Q	XI-G	Lottery or General Funds	Total State Funds	Institutional Funds	XI-F	Total Project Cost
WOU*	Student Success Center	\$ 21,340,000			\$ 21,340,000	\$ 660,000		\$ 22,000,000
OSU-CC*	Student Success Center	\$ 8,800,000	\$ 5,000,000		\$ 13,800,000	\$ 5,000,000		\$ 18,800,000
SOU*	Cascade Hall Demolition			\$ 3,500,000	\$ 3,500,000			\$ 3,500,000
All	Capital Improvement and Renewal	\$ 80,000,000	\$ -	\$ -	\$ 80,000,000	\$ -	\$ -	\$ 80,000,000
PSU	The Gateway Center Reuse and Extension	\$ 45,000,000	\$ 5,000,000		\$ 50,000,000	\$ 5,000,000	\$ 18,000,000	\$ 73,000,000
OSU	Cordley Hall Renovation Phase II	\$ 61,000,000	\$ 25,000,000		\$ 86,000,000	\$ 57,000,000		\$ 143,000,000
EOU	Inlow Hall Renovation Phase II	\$ 17,700,000	\$ 564,900		\$ 18,264,900	\$ 564,900		\$ 18,829,800
UO	Heritage Renovation Project	\$ 52,650,000	\$ 5,850,000		\$ 58,500,000	\$ 5,850,000		\$ 64,350,000
EOU	Loso Hall Renovation Phase II	\$ 27,006,000	\$ 862,000		\$ 27,868,000	\$ 862,000		\$ 28,730,000
SOU	Music Hall Renovation	\$ 13,650,000	\$ -		\$ 13,650,000			\$ 13,650,000
WOU	Health Sciences Remodel	\$ 49,500,000	\$ 742,500		\$ 50,242,500			\$ 50,242,500
OIT	Learning Resource Center Rehabilitation	\$ 19,035,000	\$ 607,500		\$ 19,642,500	\$ 607,500		\$ 20,250,000
OIT	New Residence Hall Facility						\$ 55,000,000	\$ 55,000,000
OSU	Reser Stadium West Grandstands					\$ 145,000,000	\$ 40,000,000	\$ 185,000,000
	Subtotals	\$ 395,681,000	\$ 43,626,900	\$ 3,500,000	\$ 442,807,900	\$ 220,544,400	\$ 113,000,000	\$ 776,352,300

A dark teal silhouette of the state of Oregon is positioned in the upper right corner of the slide. Inside the silhouette, the text "900M" is written in a white, bold, sans-serif font. The background of the slide features a series of horizontal, wavy lines in various shades of green, creating a textured, layered effect.

**900M**

**Thanks for your time!**

**Questions?**

**Please contact Dana Richardson, Oregon Council of Presidents  
[richardsond@mail.wou.edu](mailto:richardsond@mail.wou.edu)**