



**ODHS May 21-23
Caseload Forecast**

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Comparison: Biennial Averages 2019-21 v 2021-2023

	Spring 2021 Forecast			% Change Between Biennia
	2019-21	2021-23	Change	
Self Sufficiency				
Supplemental Nutrition Assistance Program (Households)	393,479	398,370	4,891	1.2%
Temporary Assistance for Needy Families (Families: Cash/Grants)	18,118	15,895	-2,223	-12.3%
Child Welfare (children served)				
Adoption Assistance	10,630	10,581	-49	-0.5%
Guardianship Assistance	2,272	2,339	67	2.9%
Out of Home Care ¹	6,230	5,793	-437	-7.0%
Child In-Home	1,409	1,484	75	5.3%
Aging & People with Disabilities				
Long-Term Care: In Home	18,774	19,145	371	2.0%
Long-Term Care: Community Based	12,210	12,522	312	2.6%
Long-Term Care: Nursing Facilities	4,391	4,417	26	0.6%
Intellectual and Developmental Disabilities				
Total Case Management Enrollment ²	30,753	33,180	2,427	7.9%
Total I/DD Services	20,327	21,231	904	4.4%
Vocational Rehabilitation				
	8,955	9,518	563	6.3%

1. Includes residential and foster care.

2. Some clients enrolled in Case Management do not receive any additional I/DD services.

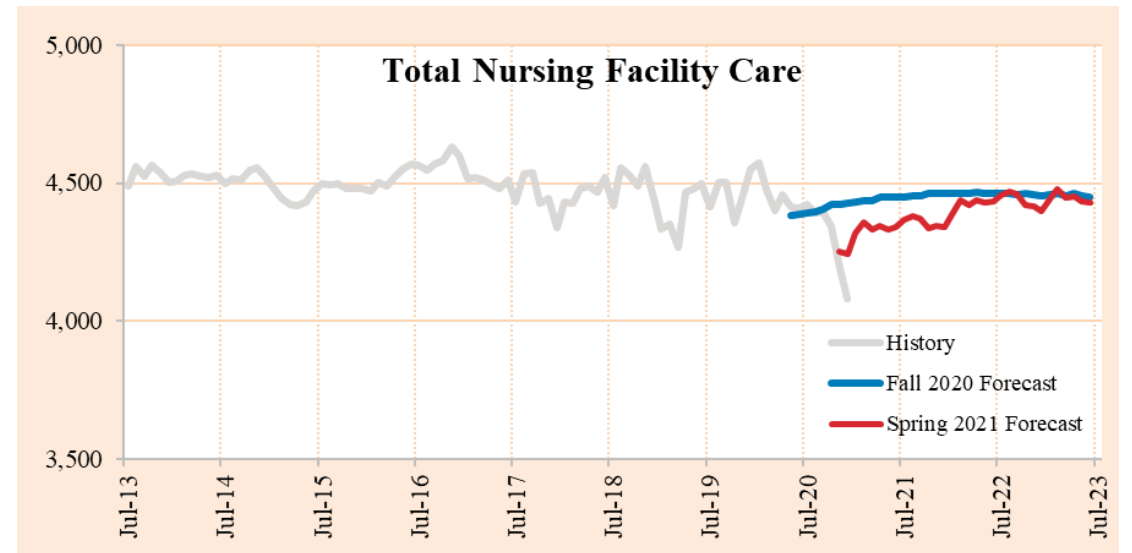
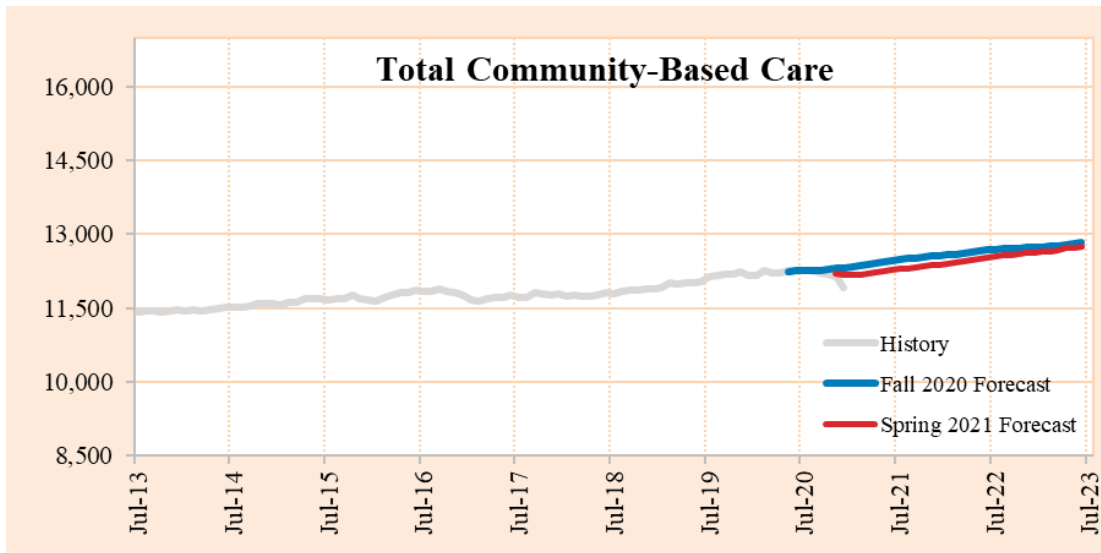
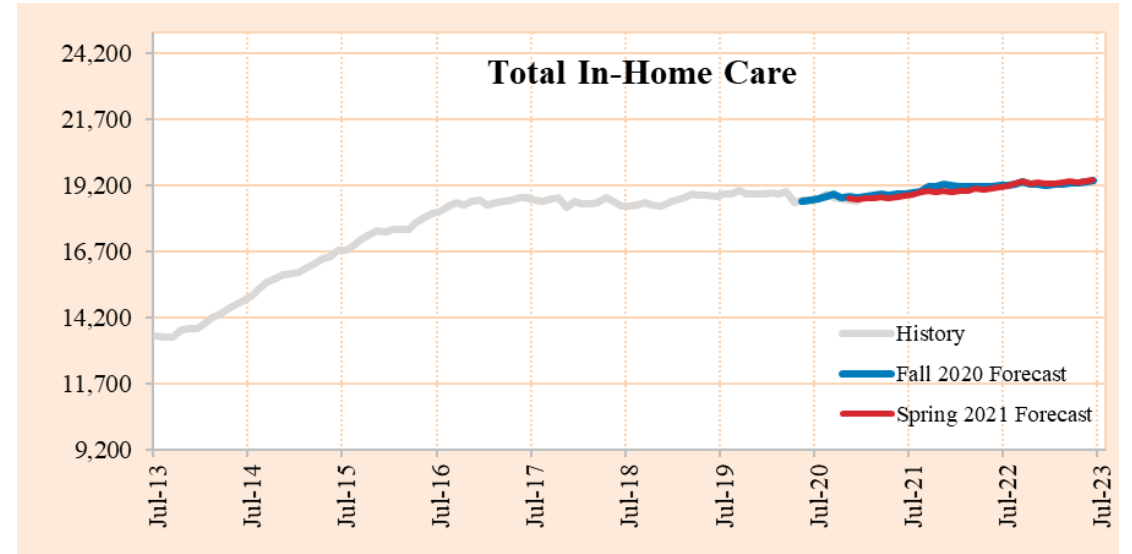
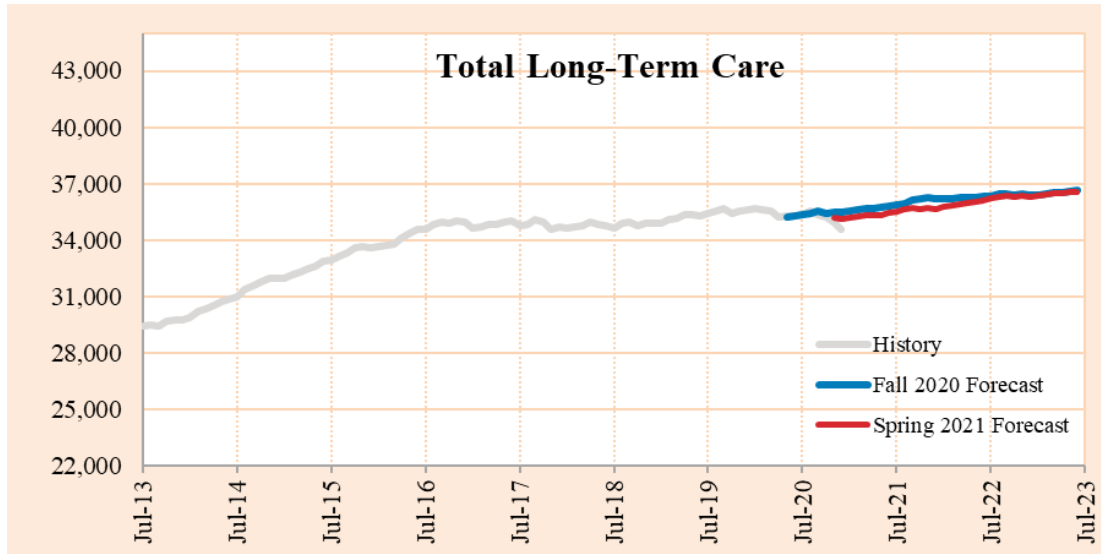
Spring 2021 Biennial Average Caseload Comparison

	2019-21 Biennium			% Change Between Forecasts	Spring 2021 Forecast			% Change Between Biennia
	Fall 20 Forecast	Spring 21 Forecast	Change		2019-21	2021-23	Change	
Self Sufficiency								
Supplemental Nutrition Assistance Program (Households)	409,205	393,479	-15,726	-3.8%	393,479	398,370	4,891	1.2%
Temporary Assistance for Needy Families (Families: Cash/Grants)	19,806	18,118	-1,688	-8.5%	18,118	15,895	-2,223	-12.3%
Child Welfare (children served)								
Adoption Assistance	10,698	10,630	-68	-0.6%	10,630	10,581	-49	-0.5%
Guardianship Assistance	2,267	2,272	5	0.2%	2,272	2,339	67	2.9%
Out of Home Care ¹	6,308	6,230	-78	-1.2%	6,230	5,793	-437	-7.0%
Child In-Home	1,472	1,409	-63	-4.3%	1,409	1,484	75	5.3%
Aging & People with Disabilities								
Long-Term Care: In Home	18,800	18,774	-26	-0.1%	18,774	19,145	371	2.0%
Long-Term Care: Community Based	12,274	12,210	-64	-0.5%	12,210	12,522	312	2.6%
Long-Term Care: Nursing Facilities	4,427	4,391	-36	-0.8%	4,391	4,417	26	0.6%
Intellectual and Developmental Disabilities								
Total Case Management Enrollment ²	30,782	30,753	-29	-0.1%	30,753	33,180	2,427	7.9%
Total I/DD Services	19,965	20,338	373	1.9%	20,327	21,231	904	4.4%
Vocational Rehabilitation	9,286	8,955	-331	-3.6%	8,955	9,518	563	6.3%

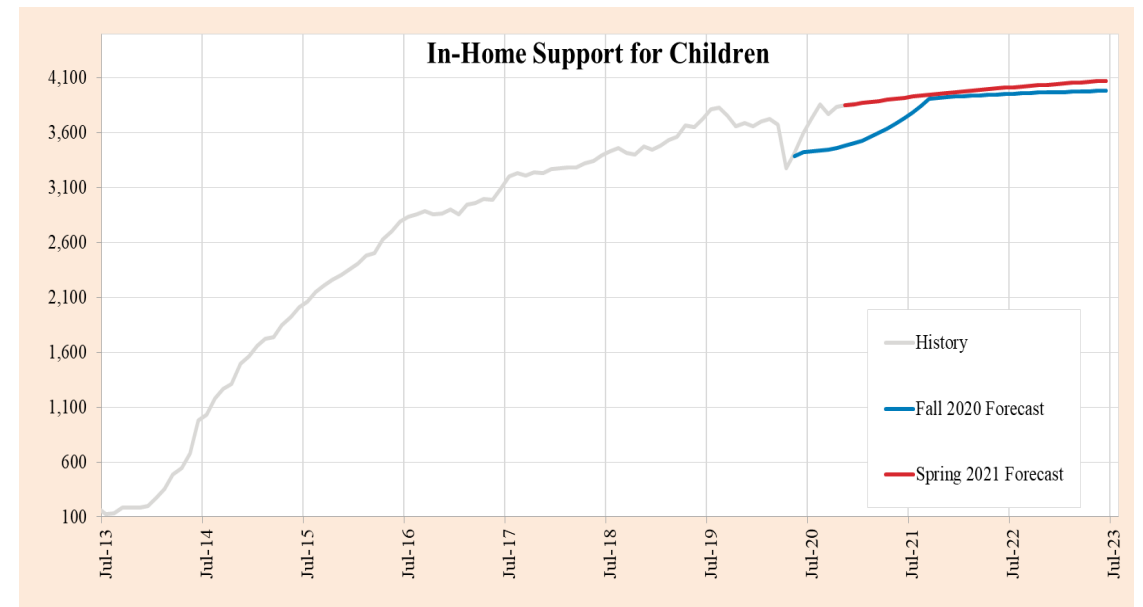
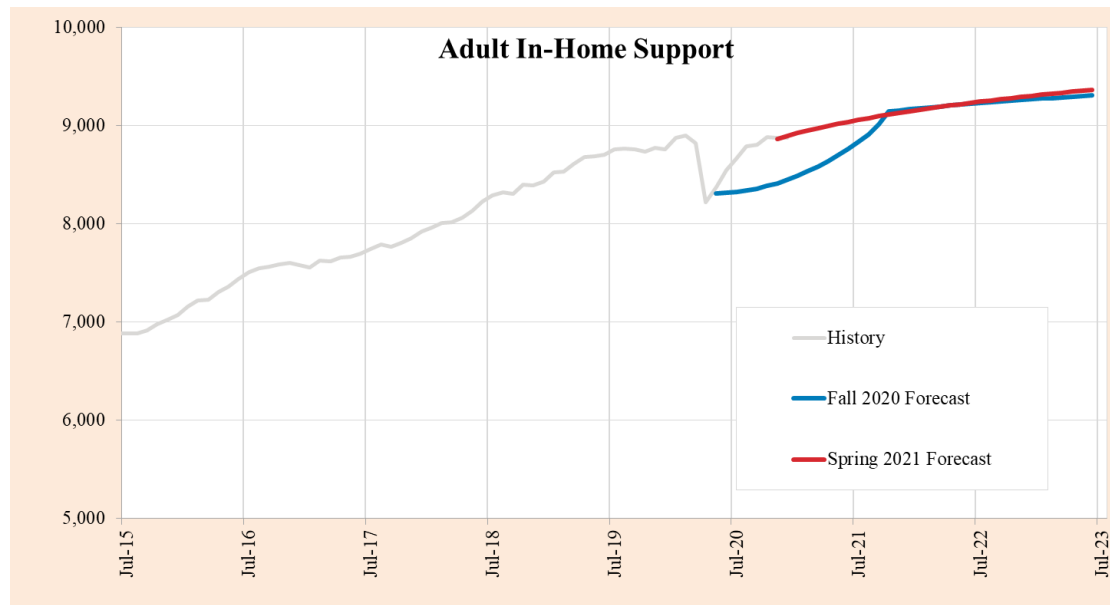
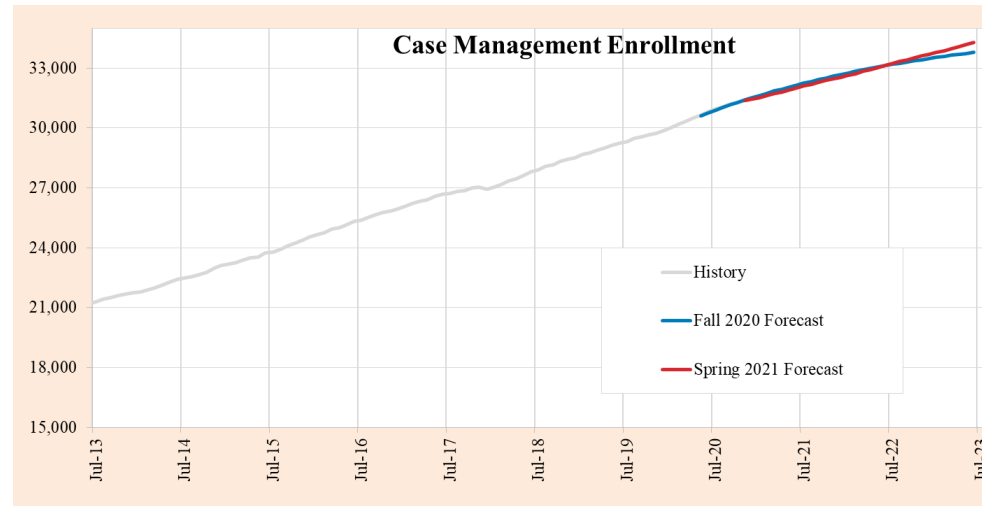
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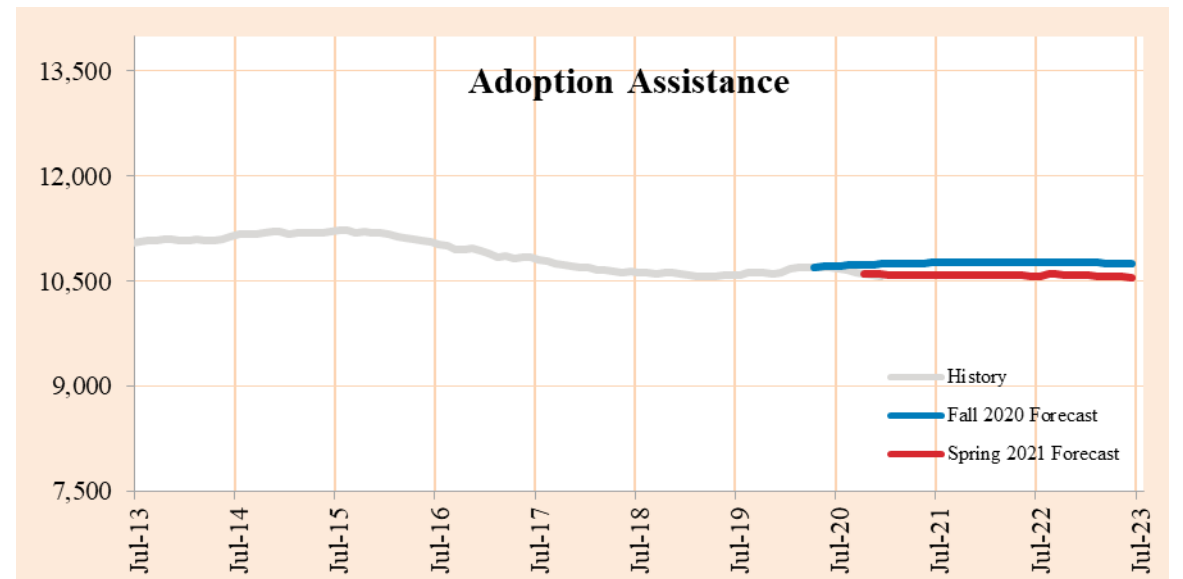
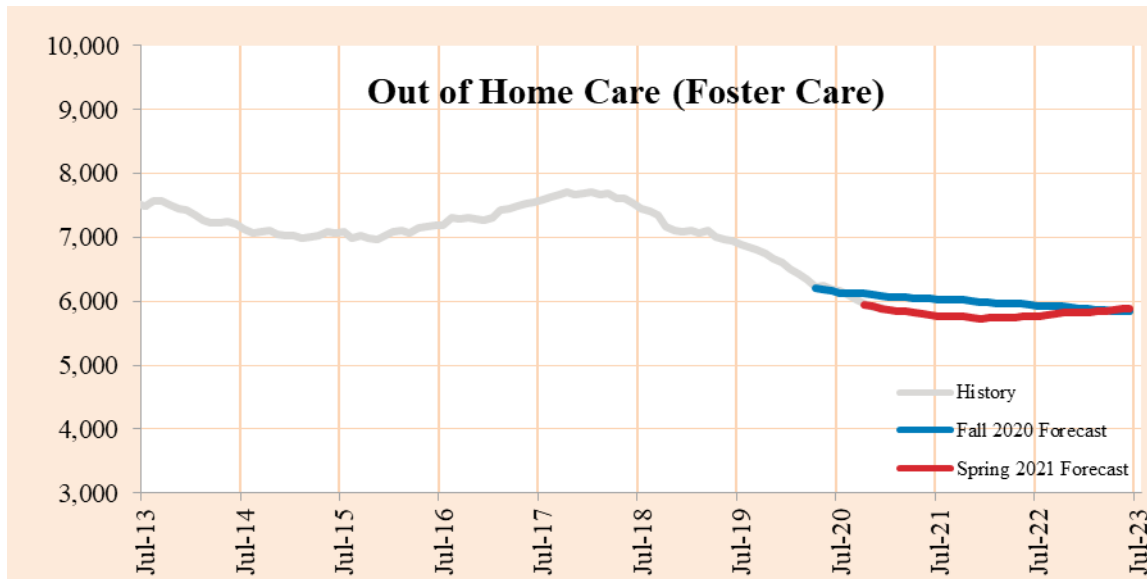
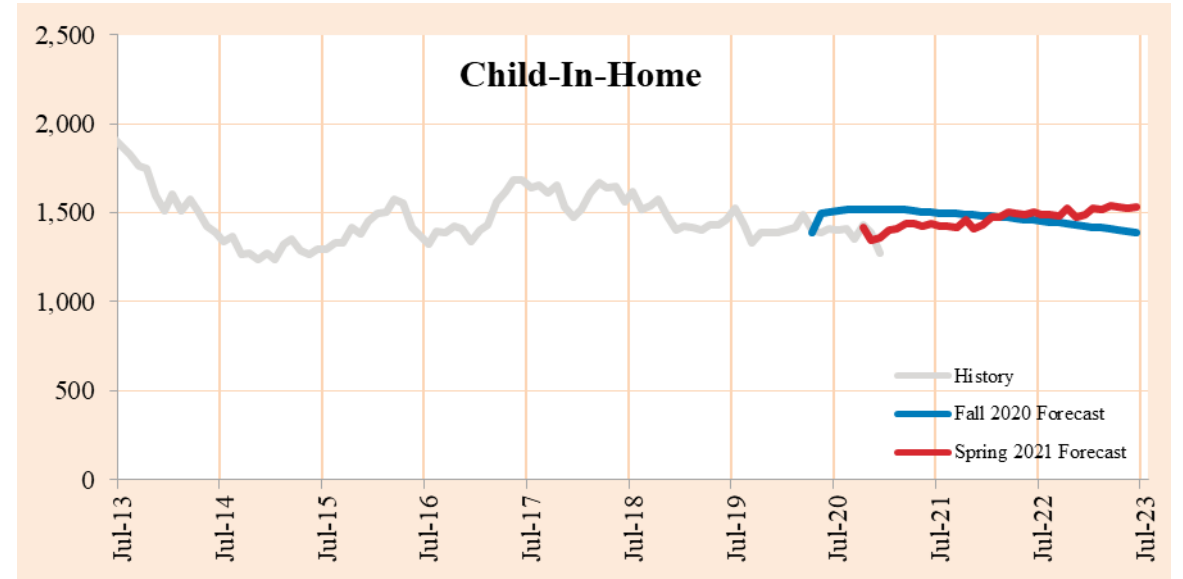
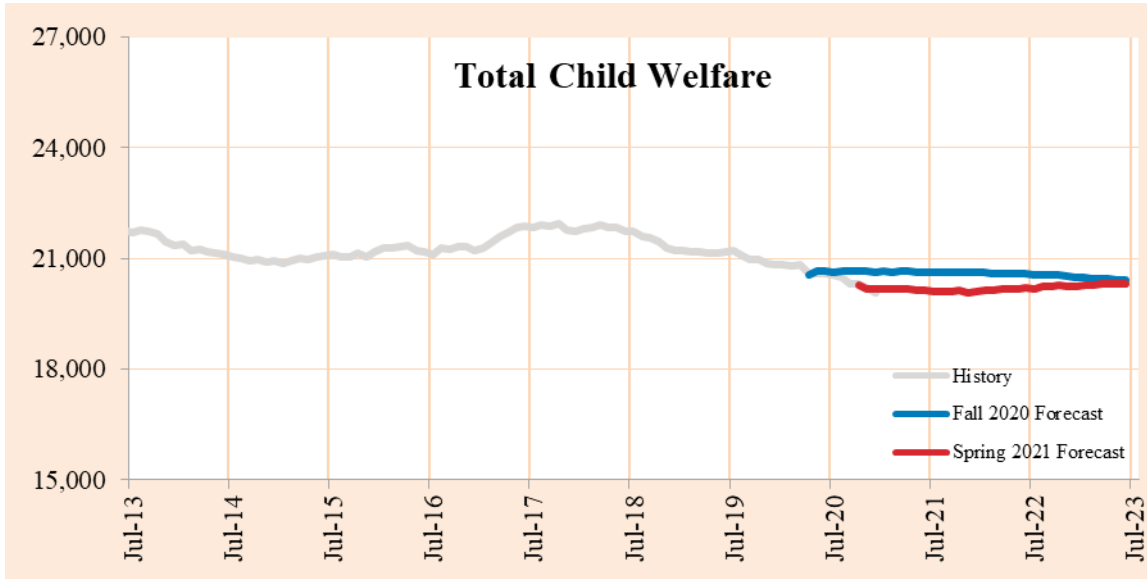
Adults and People with Disabilities Forecast



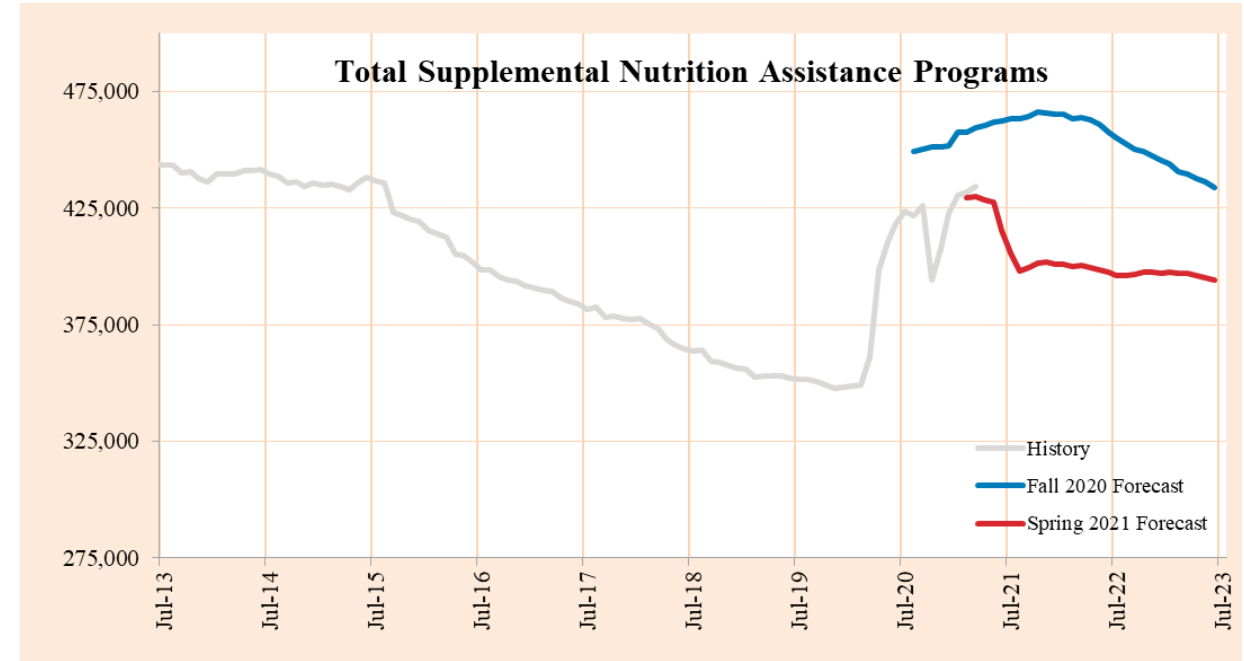
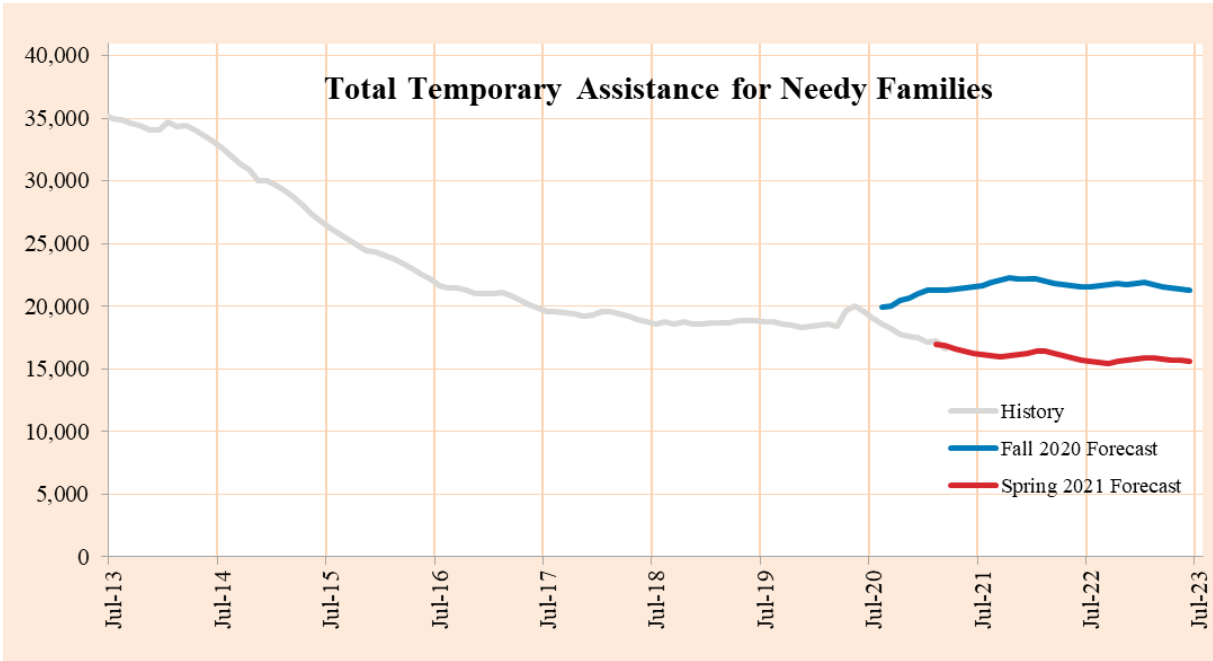
Intellectual/Developmental Disabilities Forecast



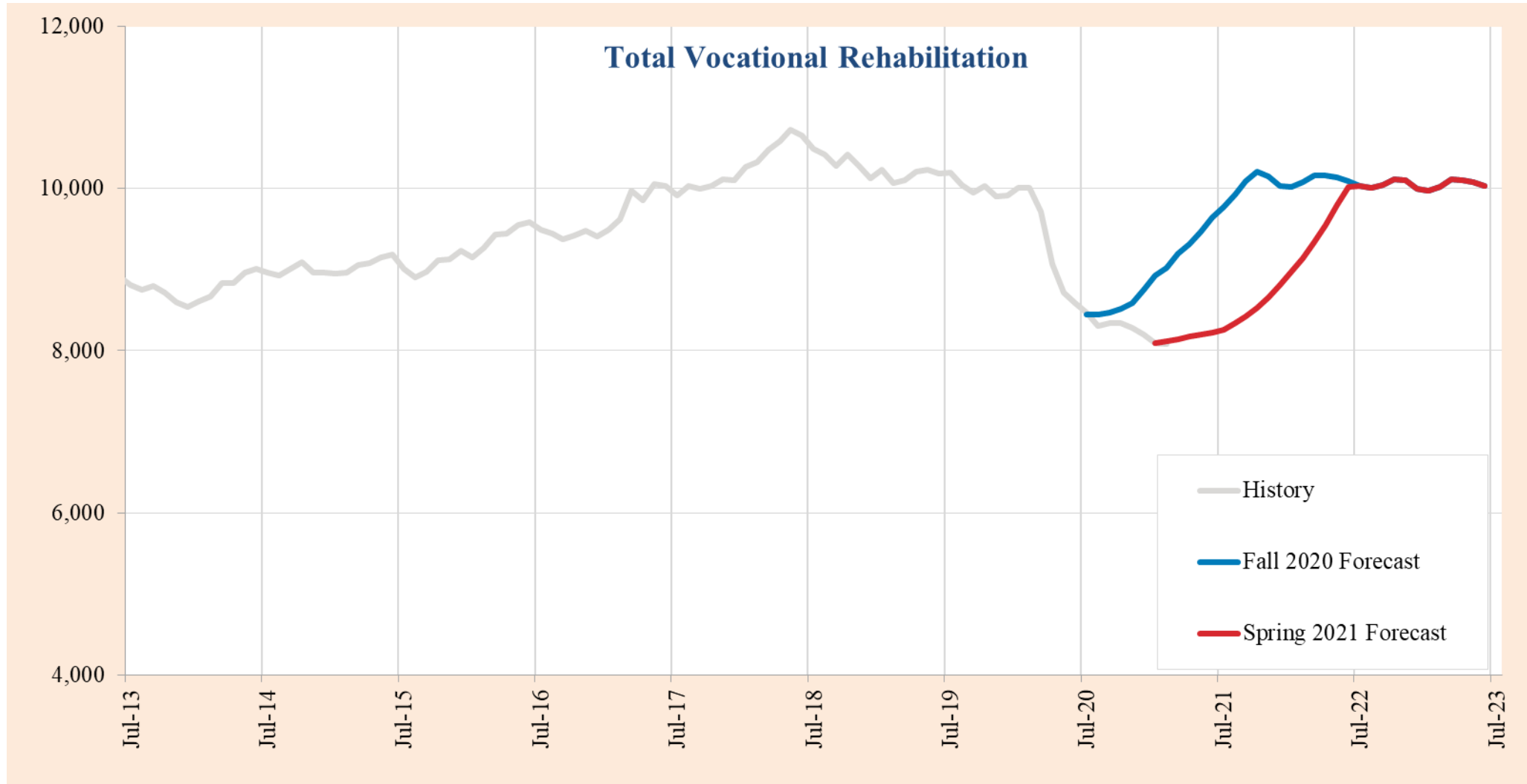
Child Welfare Forecast



Temporary Assistance for Needy Families & Supplemental Nutrition Assistance Program Forecast



Vocational Rehabilitation



Major ODHS Forecast Risks

- Length of Public Health Emergency
- COVID-19 pandemic economic recession
- Length and rate of economic recovery
- Policy changes at the state and federal level
- Integrated Eligibility (long-term impacts)

For more information on the ODHS current and prior forecasts please visit:

<https://www.oregon.gov/DHS/BUSINESS-SERVICES/OFRA/Pages/Forecasting.aspx>



Questions?
Thank you