

ESD FINANCE DISTRIBUTION (2019-20 through 2022-23)

2021-23 SSF \$9.3 billion (SB 5514)

- o State School Fund (SSF) for 2021-23 is \$9.3 billion. ESDs receive 4.5% of formula revenue available for distribution
- o Has minimum revenue per ESD per school year, fluctuating with SSF change
- o Carve-outs off the top of SSF are subtracted from the distribution. (Carve-outs are listed in the Notes.)
- o Educator Advancement Council is funded by \$6.26 mil carve-out off the top of SSF and \$17.5 mil each from SD and ESD per biennium
- o Uses April 15, 2021 school data and estimates; Data subject to change as new information arrives



ESD	2019-20			2020-21			2021-22 (SB 5514)			2022-23 (SB 5514)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	702,788	\$286,445,630	\$408	708,250	\$289,935,325	\$409	696,678	\$300,190,282	\$431	696,678	\$303,392,732	\$435
Clackamas ESD	69,439	28,021,424	404	69,482	28,602,693	412	68,462	29,677,291	433	68,462	29,999,160	438
South Coast ESD	16,014	6,462,329	404	17,085	7,191,397	421	16,609	7,332,371	441	16,609	7,411,895	446
High Desert ESD	34,515	13,928,064	404	34,500	14,024,880	407	34,238	14,642,123	428	34,238	14,800,926	432
Douglas ESD	16,794	6,776,875	404	16,731	6,473,855	387	16,197	6,597,027	407	16,197	6,668,576	412
North Central ESD	2,998	1,416,416	472	4,340	1,752,000	404	4,440	1,882,055	424	4,440	1,902,467	428
Grant ESD	1,519	1,416,416	933	1,528	1,416,416	927	1,496	1,479,368	989	1,496	1,479,368	989
Harney ESD Region XVII	2,890	1,416,416	490	3,468	1,416,416	408	3,534	1,479,368	417	3,534	1,490,244	422
Southern Oregon ESD	61,239	24,712,509	404	61,381	24,685,521	402	60,412	25,534,344	423	60,412	25,811,280	427
Jefferson ESD	4,897	1,976,285	404	4,744	1,911,509	403	4,668	1,982,596	425	4,668	2,004,098	429
Lake ESD	1,776	1,416,416	798	1,816	1,416,416	780	1,878	1,479,368	788	1,878	1,479,368	788
Lane ESD	55,265	22,301,492	404	55,584	22,577,349	406	54,683	23,305,920	426	54,683	23,558,687	431
Linn Benton Lincoln ESD	44,668	18,025,138	404	47,763	19,230,770	403	47,342	20,033,417	423	47,342	20,250,692	428
Malheur ESD Region 14	7,539	3,042,197	404	7,607	3,162,893	416	7,288	3,170,175	435	7,288	3,204,557	440
Willamette ESD	104,480	42,161,969	404	104,204	41,942,096	402	101,659	43,057,943	424	101,659	43,524,933	428
Multnomah ESD	112,760	45,503,241	404	112,044	45,741,812	408	110,595	47,696,957	431	110,595	48,214,260	436
InterMountain ESD	31,275	12,620,568	404	31,774	12,477,309	393	31,291	12,959,641	414	31,291	13,100,196	419
Region 18 ESD	1,323	1,416,416	1,071	1,368	1,416,416	1,036	1,335	1,479,368	1,108	1,335	1,479,368	1,108
Columbia Gorge ESD	9,656	3,896,663	404	9,546	3,894,932	408	9,372	4,012,273	428	9,372	4,055,788	433
Northwest Regional ESD	123,742	49,934,796	404	123,284	50,600,646	410	121,179	52,388,679	432	121,179	52,956,867	437

ESD

2019-20

2020-21

2021-22 (SB 5514)

2022-23 (SB 5514)

Notes:

Carve-outs (excluded from distribution): Facility Grant, Office of School Facilities and Healthy School (\$15 mil), Virtual School District (\$1.6 mil), Educator Advancement (\$41.2 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care, Pediatric Nursing Facility, and State School (\$31.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), School Lunch (\$2.85 mil), Charter School Closure Fund (\$0.5 mil), 10th grade testing (\$0.97 mil), High Cost Disabilities (\$110 mil), Local Option Equalization Grant (\$4 mil)

ESDRev 2019-20 through 2022-23 SB 5514 \$9.3B CompareRpt