

# Oregon Board of Naturopathic Medicine



2021-23 Budget Materials  
Summary & Expenditures  
Policy Packages

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# **AGENCY SUMMARY & REVENUES**

**Summary of 2021-23 Biennium Budget**

**Health Related Licensing Boards  
Naturopathic Medicine  
2021-23 Biennium**

**Governor's Budget  
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2019-21 Leg Adopted Budget	4	4.00	1,166,035	-	-	1,166,035	-	-	-
2019-21 Emergency Boards	-	-	-	-	-	-	-	-	-
<b>2019-21 Leg Approved Budget</b>	<b>4</b>	<b>4.00</b>	<b>1,166,035</b>	<b>-</b>	<b>-</b>	<b>1,166,035</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2021-23 Base Budget Adjustments</b>									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	82,723	-	-	82,723	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
<b>Subtotal 2021-23 Base Budget</b>	<b>4</b>	<b>4.00</b>	<b>1,248,758</b>	<b>-</b>	<b>-</b>	<b>1,248,758</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Essential Packages</b>									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	12,802	-	-	12,802	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>12,802</b>	<b>-</b>	<b>-</b>	<b>12,802</b>	<b>-</b>	<b>-</b>	<b>-</b>
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	27,543	-	-	27,543	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	8,253	-	-	8,253	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>35,796</b>	<b>-</b>	<b>-</b>	<b>35,796</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Summary of 2021-23 Biennium Budget**

**Health Related Licensing Boards  
Naturopathic Medicine  
2021-23 Biennium**

**Governor's Budget  
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	(1)	(1.00)	(162,372)	-	-	(162,372)	-	-	-
<b>Subtotal: 2021-23 Current Service Level</b>	<b>3</b>	<b>3.00</b>	<b>1,134,984</b>	-	-	<b>1,134,984</b>	-	-	-

**Summary of 2021-23 Biennium Budget**

**Health Related Licensing Boards  
Naturopathic Medicine  
2021-23 Biennium**

**Governor's Budget  
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
<b>Subtotal: 2021-23 Current Service Level</b>	<b>3</b>	<b>3.00</b>	<b>1,134,984</b>	<b>-</b>	<b>-</b>	<b>1,134,984</b>	<b>-</b>	<b>-</b>	<b>-</b>
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	(40,000)	-	-	(40,000)	-	-	-
<b>Modified 2021-23 Current Service Level</b>	<b>3</b>	<b>3.00</b>	<b>1,094,984</b>	<b>-</b>	<b>-</b>	<b>1,094,984</b>	<b>-</b>	<b>-</b>	<b>-</b>
080 - E-Boards									
080 - March 2020 Eboard	-	-	-	-	-	-	-	-	-
081 - April 2020 Eboard	-	-	-	-	-	-	-	-	-
082 - May 2020 Eboard	-	-	-	-	-	-	-	-	-
083 - June 2020 Eboard	-	-	-	-	-	-	-	-	-
084 - June 2020 Special Session	-	-	-	-	-	-	-	-	-
087 - August 2020 Special Session	-	-	-	-	-	-	-	-	-
089 - Post-September 2020 Leg. Actions	-	-	-	-	-	-	-	-	-
<b>Subtotal Emergency Board Packages</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Policy Packages									
088 - September 2020 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	(0.25)	(49,968)	-	-	(49,968)	-	-	-
091 - Elimination of S&S Inflation	-	-	(5,422)	-	-	(5,422)	-	-	-
092 - Personal Services Adjustments	-	-	-	-	-	-	-	-	-
093 - Transfers to General Fund	-	-	-	-	-	-	-	-	-
094 - Revenue Solutions	-	-	-	-	-	-	-	-	-
096 - Statewide Adjustment DAS Chgs	-	-	(9,924)	-	-	(9,924)	-	-	-
097 - Statewide AG Adjustment	-	-	(3,214)	-	-	(3,214)	-	-	-
098 - HRLB Program Reorganization	-	(1.37)	(511,817)	-	-	(511,817)	-	-	-

**Summary of 2021-23 Biennium Budget**

**Health Related Licensing Boards  
Naturopathic Medicine  
2021-23 Biennium**

**Governor's Budget  
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
099 - Microsoft 365 Consolidation	-	-	(2,822)	-	-	(2,822)	-	-	-
101 - Indigent Disposition Program Fee/Allocation	-	-	-	-	-	-	-	-	-
102 - Indigent Disposition Program Limitation	-	-	-	-	-	-	-	-	-
103 - Travel Expenses for Inspections	-	-	-	-	-	-	-	-	-
104 - Licesnure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
105 - Licesnure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
106 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
107 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
<b>Subtotal Policy Packages</b>	-	<b>(1.62)</b>	<b>(583,167)</b>	-	-	<b>(583,167)</b>	-	-	-
<b>Total 2021-23 Governor's Budget</b>	<b>3</b>	<b>1.38</b>	<b>511,817</b>	-	-	<b>511,817</b>	-	-	-
Percentage Change From 2019-21 Leg Approved Budget	-25.00%	-65.50%	-56.11%	-	-	-56.11%	-	-	-
Percentage Change From 2021-23 Current Service Level	-	-54.00%	-54.91%	-	-	-54.91%	-	-	-

**Health Related Licensing Boards****Agency Number: 83300****Agencywide Program Unit Summary  
2021-23 Biennium****Version: Y - 01 - Governor's Budget**

<b>Summary Cross Reference Number</b>	<b>Cross Reference Description</b>	<b>2017-19 Actuals</b>	<b>2019-21 Leg Adopted Budget</b>	<b>2019-21 Leg Approved Budget</b>	<b>2021-23 Agency Request Budget</b>	<b>2021-23 Governor's Budget</b>	<b>2021-23 Leg. Adopted Budget</b>
017-00-00-00000	<b>Mortuary and Cemetery Board</b>						
	Other Funds	1,922,723	2,343,995	2,343,995	3,297,948	1,392,291	-
018-00-00-00000	<b>Naturopathic Medicine</b>						
	Other Funds	831,172	1,166,035	1,166,035	1,094,984	511,817	-
020-00-00-00000	<b>Occupational Therapy Licensing</b>						
	Other Funds	427,315	619,842	619,842	712,898	334,104	-
026-00-00-00000	<b>Medical Imaging</b>						
	Other Funds	904,834	1,175,429	1,175,429	1,407,326	527,791	-
028-00-00-00000	<b>Speech-Language Path. and Audio.</b>						
	Other Funds	611,106	979,115	979,115	1,074,114	524,135	-
029-00-00-00000	<b>Veterinary Medical Examiners</b>						
	Other Funds	1,063,350	1,203,614	1,203,614	1,372,163	657,323	-
<b>TOTAL AGENCY</b>							
	Other Funds	5,760,500	7,488,030	7,488,030	8,959,433	3,947,461	-

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	4,426,968	4,985,787	4,985,787	5,849,573	2,924,788	-
Non-business Lic. and Fees	1,499,804	1,441,860	1,441,860	2,566,064	1,283,033	-
Charges for Services	3,486	3,175	3,175	866	433	-
Fines and Forfeitures	102,382	60,750	60,750	87,816	43,908	-
Interest Income	194,123	154,928	154,928	211,259	105,630	-
Other Revenues	110,599	98,654	98,654	113,438	56,719	-
Transfer In - Intrafund	151,377	170,924	170,924	-	-	-
Transfer Out - Intrafund	(151,377)	(170,924)	(170,924)	-	-	-
Tsfr To Oregon Health Authority	(72,582)	(73,590)	(73,590)	(75,961)	(37,981)	-
<b>Total Other Funds</b>	<b>\$6,264,780</b>	<b>\$6,671,564</b>	<b>\$6,671,564</b>	<b>\$8,753,055</b>	<b>\$4,376,530</b>	<b>-</b>



**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	571,167	1,092,000	1,092,000	689,735	344,868	-
Non-business Lic. and Fees	1,497,173	1,426,107	1,426,107	2,563,589	1,281,795	-
Charges for Services	3,388	3,100	3,100	756	378	-
Fines and Forfeitures	7,507	7,350	7,350	7,224	3,612	-
Interest Income	50,845	60,000	60,000	66,497	33,249	-
Other Revenues	2,543	-	-	-	-	-
Transfer In - Intrafund	151,377	-	-	-	-	-
Transfer Out - Intrafund	-	(40,000)	(40,000)	-	-	-
<b>Total Other Funds</b>	<b>\$2,284,000</b>	<b>\$2,548,557</b>	<b>\$2,548,557</b>	<b>\$3,327,801</b>	<b>\$1,663,902</b>	<b>-</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-018-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	774,626	750,049	750,049	1,025,922	512,961	-
Non-business Lic. and Fees	2,631	2,550	2,550	2,475	1,238	-
Fines and Forfeitures	33,275	10,000	10,000	30,000	15,000	-
Interest Income	24,160	13,756	13,756	30,000	15,000	-
Other Revenues	13,378	14,364	14,364	14,000	7,000	-
Transfer In - Intrafund	-	170,924	170,924	-	-	-
Transfer Out - Intrafund	(29,805)	(25,305)	(25,305)	-	-	-
Tsfr To Oregon Health Authority	(34,446)	(44,450)	(44,450)	(34,446)	(17,223)	-
<b>Total Other Funds</b>	<b>\$783,819</b>	<b>\$891,888</b>	<b>\$891,888</b>	<b>\$1,067,951</b>	<b>\$533,976</b>	<b>-</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-020-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	446,200	486,202	486,202	630,775	315,388	-
Fines and Forfeitures	2,700	-	-	1,000	500	-
Interest Income	18,822	22,000	22,000	22,000	11,000	-
Other Revenues	7,488	6,250	6,250	7,500	3,750	-
Transfer Out - Intrafund	(27,451)	(23,140)	(23,140)	-	-	-
Tsfr To Oregon Health Authority	(9,240)	(8,640)	(8,640)	(10,500)	(5,250)	-
<b>Total Other Funds</b>	<b>\$438,519</b>	<b>\$482,672</b>	<b>\$482,672</b>	<b>\$650,775</b>	<b>\$325,388</b>	<b>-</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-026-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	782,358	849,931	849,931	1,349,116	674,558	-
Non-business Lic. and Fees	-	13,203	13,203	-	-	-
Charges for Services	98	75	75	110	55	-
Fines and Forfeitures	41,800	40,500	40,500	44,000	22,000	-
Interest Income	16,146	8,993	8,993	9,000	4,500	-
Other Revenues	85,660	77,565	77,565	90,408	45,204	-
Transfer Out - Intrafund	(35,688)	(30,921)	(30,921)	-	-	-
Tsfr To Oregon Health Authority	(19,092)	(10,100)	(10,100)	(20,000)	(10,000)	-
<b>Total Other Funds</b>	<b>\$871,282</b>	<b>\$949,246</b>	<b>\$949,246</b>	<b>\$1,472,634</b>	<b>\$736,317</b>	<b>-</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-028-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	700,292	675,000	675,000	863,794	431,897	-
Fines and Forfeitures	1,800	-	-	5,000	2,500	-
Interest Income	30,388	14,263	14,263	30,000	15,000	-
Transfer Out - Intrafund	(28,628)	(28,452)	(28,452)	-	-	-
Tsfr To Oregon Health Authority	(9,804)	(10,400)	(10,400)	(11,015)	(5,508)	-
<b>Total Other Funds</b>	<b>\$694,048</b>	<b>\$650,411</b>	<b>\$650,411</b>	<b>\$887,779</b>	<b>\$443,889</b>	<b>-</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

Health Related Licensing Boards  
2021-23 Biennium

Agency Number: 83300

Cross Reference Number: 83300-029-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	1,152,325	1,132,605	1,132,605	1,290,231	645,116	-
Fines and Forfeitures	15,300	2,900	2,900	592	296	-
Interest Income	53,762	35,916	35,916	53,762	26,881	-
Other Revenues	1,530	475	475	1,530	765	-
Transfer Out - Intrafund	(29,805)	(23,106)	(23,106)	-	-	-
<b>Total Other Funds</b>	<b>\$1,193,112</b>	<b>\$1,148,790</b>	<b>\$1,148,790</b>	<b>\$1,346,115</b>	<b>\$673,058</b>	<b>-</b>

# **PROGRAM PACKAGES**

**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards**  
**Pkg: 010 - Non-PICS Psnl Svc / Vacancy Factor**

**Cross Reference Name: Naturopathic Medicine**  
**Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Temporary Appointments	-	-	60	-	-	-	60
Pension Obligation Bond	-	-	11,604	-	-	-	11,604
Social Security Taxes	-	-	5	-	-	-	5
Mass Transit Tax	-	-	1,133	-	-	-	1,133
<b>Total Personal Services</b>	-	-	<b>\$12,802</b>	-	-	-	<b>\$12,802</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	12,802	-	-	-	12,802
<b>Total Expenditures</b>	-	-	<b>\$12,802</b>	-	-	-	<b>\$12,802</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(12,802)	-	-	-	(12,802)
<b>Total Ending Balance</b>	-	-	<b>(\$12,802)</b>	-	-	-	<b>(\$12,802)</b>



**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards**  
**Pkg: 031 - Standard Inflation**

**Cross Reference Name: Naturopathic Medicine**  
**Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	380	-	-	-	380
Out of State Travel	-	-	56	-	-	-	56
Employee Training	-	-	38	-	-	-	38
Office Expenses	-	-	522	-	-	-	522
Telecommunications	-	-	167	-	-	-	167
State Gov. Service Charges	-	-	8,253	-	-	-	8,253
Data Processing	-	-	59	-	-	-	59
Publicity and Publications	-	-	27	-	-	-	27
Professional Services	-	-	3,717	-	-	-	3,717
IT Professional Services	-	-	4,697	-	-	-	4,697
Attorney General	-	-	8,847	-	-	-	8,847
Dues and Subscriptions	-	-	29	-	-	-	29
Facilities Rental and Taxes	-	-	8,518	-	-	-	8,518
Agency Program Related S and S	-	-	44	-	-	-	44
Other Services and Supplies	-	-	417	-	-	-	417
Expendable Prop 250 - 5000	-	-	25	-	-	-	25
<b>Total Services &amp; Supplies</b>	-	-	<b>\$35,796</b>	-	-	-	<b>\$35,796</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	35,796	-	-	-	35,796
<b>Total Expenditures</b>	-	-	<b>\$35,796</b>	-	-	-	<b>\$35,796</b>

**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards  
Pkg: 031 - Standard Inflation**

**Cross Reference Name: Naturopathic Medicine  
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Ending Balance</b>							
Ending Balance	-	-	(35,796)	-	-	-	(35,796)
<b>Total Ending Balance</b>	-	-	<b>(\$35,796)</b>	-	-	-	<b>(\$35,796)</b>

**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards  
Pkg: 032 - Above Standard Inflation**

**Cross Reference Name: Naturopathic Medicine  
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Attorney General	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
<b>Total Services &amp; Supplies</b>	-	-	-	-	-	-	-
<b>Total Expenditures</b>							
Total Expenditures	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	-	-	-
<b>Ending Balance</b>							
Ending Balance	-	-	-	-	-	-	-
<b>Total Ending Balance</b>	-	-	-	-	-	-	-

**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards**  
**Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Naturopathic Medicine**  
**Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	(119,376)	-	-	-	(119,376)
Empl. Rel. Bd. Assessments	-	-	(58)	-	-	-	(58)
Public Employees' Retire Cont	-	-	(20,449)	-	-	-	(20,449)
Social Security Taxes	-	-	(9,132)	-	-	-	(9,132)
Worker's Comp. Assess. (WCD)	-	-	(46)	-	-	-	(46)
Mass Transit Tax	-	-	(716)	-	-	-	(716)
Flexible Benefits	-	-	(38,232)	-	-	-	(38,232)
<b>Total Personal Services</b>	-	-	<b>(\$188,009)</b>	-	-	-	<b>(\$188,009)</b>
<b>Services &amp; Supplies</b>							
Data Processing	-	-	10,558	-	-	-	10,558
Professional Services	-	-	(18,679)	-	-	-	(18,679)
IT Professional Services	-	-	(10,558)	-	-	-	(10,558)
Other Services and Supplies	-	-	44,316	-	-	-	44,316
<b>Total Services &amp; Supplies</b>	-	-	<b>\$25,637</b>	-	-	-	<b>\$25,637</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(162,372)	-	-	-	(162,372)
<b>Total Expenditures</b>	-	-	<b>(\$162,372)</b>	-	-	-	<b>(\$162,372)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	162,372	-	-	-	162,372
<b>Total Ending Balance</b>	-	-	<b>\$162,372</b>	-	-	-	<b>\$162,372</b>

**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards  
Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Naturopathic Medicine  
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Total Positions</b>							
Total Positions							(1)
<b>Total Positions</b>	-	-	-	-	-	-	<b>(1)</b>
<b>Total FTE</b>							
Total FTE							(1.00)
<b>Total FTE</b>	-	-	-	-	-	-	<b>(1.00)</b>

**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards**  
**Pkg: 070 - Revenue Shortfalls**

**Cross Reference Name: Naturopathic Medicine**  
**Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Professional Services	-	-	(40,000)	-	-	-	(40,000)
<b>Total Services &amp; Supplies</b>	<b>-</b>	<b>-</b>	<b>(\$40,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(\$40,000)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(40,000)	-	-	-	(40,000)
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>(\$40,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(\$40,000)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	40,000	-	-	-	40,000
<b>Total Ending Balance</b>	<b>-</b>	<b>-</b>	<b>\$40,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$40,000</b>

**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards  
Pkg: 090 - Analyst Adjustments**

**Cross Reference Name: Naturopathic Medicine  
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	(32,364)	-	-	-	(32,364)
Empl. Rel. Bd. Assessments	-	-	(15)	-	-	-	(15)
Public Employees' Retire Cont	-	-	(5,544)	-	-	-	(5,544)
Social Security Taxes	-	-	(2,475)	-	-	-	(2,475)
Worker's Comp. Assess. (WCD)	-	-	(12)	-	-	-	(12)
Flexible Benefits	-	-	(9,558)	-	-	-	(9,558)
<b>Total Personal Services</b>	-	-	<b>(\$49,968)</b>	-	-	-	<b>(\$49,968)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(49,968)	-	-	-	(49,968)
<b>Total Expenditures</b>	-	-	<b>(\$49,968)</b>	-	-	-	<b>(\$49,968)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	49,968	-	-	-	49,968
<b>Total Ending Balance</b>	-	-	<b>\$49,968</b>	-	-	-	<b>\$49,968</b>
<b>Total FTE</b>							
Total FTE	-	-	-	-	-	-	(0.25)
<b>Total FTE</b>	-	-	-	-	-	-	<b>(0.25)</b>

**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards**  
**Pkg: 091 - Elimination of S&S Inflation**

**Cross Reference Name: Naturopathic Medicine**  
**Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	(380)	-	-	-	(380)
Out of State Travel	-	-	(56)	-	-	-	(56)
Employee Training	-	-	(38)	-	-	-	(38)
Office Expenses	-	-	(522)	-	-	-	(522)
Telecommunications	-	-	(167)	-	-	-	(167)
Publicity and Publications	-	-	(27)	-	-	-	(27)
Professional Services	-	-	(3,717)	-	-	-	(3,717)
Dues and Subscriptions	-	-	(29)	-	-	-	(29)
Agency Program Related S and S	-	-	(44)	-	-	-	(44)
Other Services and Supplies	-	-	(417)	-	-	-	(417)
Expendable Prop 250 - 5000	-	-	(25)	-	-	-	(25)
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$5,422)</b>	-	-	-	<b>(\$5,422)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(5,422)	-	-	-	(5,422)
<b>Total Expenditures</b>	-	-	<b>(\$5,422)</b>	-	-	-	<b>(\$5,422)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	5,422	-	-	-	5,422
<b>Total Ending Balance</b>	-	-	<b>\$5,422</b>	-	-	-	<b>\$5,422</b>



**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards**  
**Pkg: 096 - Statewide Adjustment DAS Chgs**

**Cross Reference Name: Naturopathic Medicine**  
**Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
State Gov. Service Charges	-	-	10,974	-	-	-	10,974
Data Processing	-	-	(1,053)	-	-	-	(1,053)
Facilities Rental and Taxes	-	-	(1,384)	-	-	-	(1,384)
Other Services and Supplies	-	-	(18,461)	-	-	-	(18,461)
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$9,924)</b>	-	-	-	<b>(\$9,924)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(9,924)	-	-	-	(9,924)
<b>Total Expenditures</b>	-	-	<b>(\$9,924)</b>	-	-	-	<b>(\$9,924)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	9,924	-	-	-	9,924
<b>Total Ending Balance</b>	-	-	<b>\$9,924</b>	-	-	-	<b>\$9,924</b>

**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards  
Pkg: 097 - Statewide AG Adjustment**

**Cross Reference Name: Naturopathic Medicine  
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Attorney General	-	-	(3,214)	-	-	-	(3,214)
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$3,214)</b>	-	-	-	<b>(\$3,214)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(3,214)	-	-	-	(3,214)
<b>Total Expenditures</b>	-	-	<b>(\$3,214)</b>	-	-	-	<b>(\$3,214)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	3,214	-	-	-	3,214
<b>Total Ending Balance</b>	-	-	<b>\$3,214</b>	-	-	-	<b>\$3,214</b>

**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards**  
**Pkg: 098 - HRLB Program Reorganization**

**Cross Reference Name: Naturopathic Medicine**  
**Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Revenues</b>							
Business Lic and Fees	-	-	(512,961)	-	-	-	(512,961)
Non-business Lic. and Fees	-	-	(1,237)	-	-	-	(1,237)
Fines and Forfeitures	-	-	(15,000)	-	-	-	(15,000)
Interest Income	-	-	(15,000)	-	-	-	(15,000)
Other Revenues	-	-	(7,000)	-	-	-	(7,000)
<b>Total Revenues</b>	-	-	<b>(\$551,198)</b>	-	-	-	<b>(\$551,198)</b>
<b>Transfers Out</b>							
Tsfr To Oregon Health Authority	-	-	17,223	-	-	-	17,223
<b>Total Transfers Out</b>	-	-	<b>\$17,223</b>	-	-	-	<b>\$17,223</b>
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	(234,254)	-	-	-	(234,254)
Temporary Appointments	-	-	(730)	-	-	-	(730)
Empl. Rel. Bd. Assessments	-	-	(79)	-	-	-	(79)
Public Employees' Retire Cont	-	-	(39,168)	-	-	-	(39,168)
Pension Obligation Bond	-	-	(17,964)	-	-	-	(17,964)
Social Security Taxes	-	-	(17,983)	-	-	-	(17,983)
Worker's Comp. Assess. (WCD)	-	-	(63)	-	-	-	(63)
Mass Transit Tax	-	-	(1,507)	-	-	-	(1,507)
Flexible Benefits	-	-	(52,569)	-	-	-	(52,569)
Reconciliation Adjustment	-	-	4	-	-	-	4
<b>Total Personal Services</b>	-	-	<b>(\$364,313)</b>	-	-	-	<b>(\$364,313)</b>

**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards**  
**Pkg: 098 - HRLB Program Reorganization**

**Cross Reference Name: Naturopathic Medicine**  
**Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	(4,421)	-	-	-	(4,421)
Out of State Travel	-	-	(649)	-	-	-	(649)
Employee Training	-	-	(446)	-	-	-	(446)
Office Expenses	-	-	(6,066)	-	-	-	(6,066)
Telecommunications	-	-	(1,939)	-	-	-	(1,939)
State Gov. Service Charges	-	-	(14,109)	-	-	-	(14,109)
Data Processing	-	-	(4,052)	-	-	-	(4,052)
Publicity and Publications	-	-	(310)	-	-	-	(310)
Professional Services	-	-	(3,270)	-	-	-	(3,270)
IT Professional Services	-	-	(38,269)	-	-	-	(38,269)
Attorney General	-	-	(25,584)	-	-	-	(25,584)
Dues and Subscriptions	-	-	(334)	-	-	-	(334)
Facilities Rental and Taxes	-	-	(22,428)	-	-	-	(22,428)
Agency Program Related S and S	-	-	(508)	-	-	-	(508)
Other Services and Supplies	-	-	(24,827)	-	-	-	(24,827)
Expendable Prop 250 - 5000	-	-	(292)	-	-	-	(292)
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$147,504)</b>	-	-	-	<b>(\$147,504)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(511,817)	-	-	-	(511,817)
<b>Total Expenditures</b>	-	-	<b>(\$511,817)</b>	-	-	-	<b>(\$511,817)</b>

**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards  
Pkg: 098 - HRLB Program Reorganization**

**Cross Reference Name: Naturopathic Medicine  
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Ending Balance</b>							
Ending Balance	-	-	(22,158)	-	-	-	(22,158)
<b>Total Ending Balance</b>	<b>-</b>	<b>-</b>	<b>(\$22,158)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(\$22,158)</b>
<b>Total FTE</b>							
Total FTE							(1.37)
<b>Total FTE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1.37)</b>

**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards**  
**Pkg: 099 - Microsoft 365 Consolidation**

**Cross Reference Name: Naturopathic Medicine**  
**Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Data Processing	-	-	(2,822)	-	-	-	(2,822)
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$2,822)</b>	-	-	-	<b>(\$2,822)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(2,822)	-	-	-	(2,822)
<b>Total Expenditures</b>	-	-	<b>(\$2,822)</b>	-	-	-	<b>(\$2,822)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	2,822	-	-	-	2,822
<b>Total Ending Balance</b>	-	-	<b>\$2,822</b>	-	-	-	<b>\$2,822</b>

**ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards**  
**Pkg: 104 - Licesnure Renewal Fee Increase**

**Cross Reference Name: Naturopathic Medicine**  
**Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Revenues</b>							
Business Lic and Fees	-	-	120,000	-	-	-	120,000
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>\$120,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$120,000</b>
<b>Ending Balance</b>							
Ending Balance	-	-	120,000	-	-	-	120,000
<b>Total Ending Balance</b>	<b>-</b>	<b>-</b>	<b>\$120,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$120,000</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	4,426,968	4,985,787	4,985,787	5,849,573	2,924,788	-
Non-business Lic. and Fees	1,499,804	1,441,860	1,441,860	2,566,064	1,283,033	-
Charges for Services	3,486	3,175	3,175	866	433	-
Fines and Forfeitures	102,382	60,750	60,750	87,816	43,908	-
Interest Income	194,123	154,928	154,928	211,259	105,630	-
Other Revenues	110,599	98,654	98,654	113,438	56,719	-
Transfer In - Intrafund	151,377	170,924	170,924	-	-	-
Transfer Out - Intrafund	(151,377)	(170,924)	(170,924)	-	-	-
Tsfr To Oregon Health Authority	(72,582)	(73,590)	(73,590)	(75,961)	(37,981)	-
<b>Total Other Funds</b>	<b>\$6,264,780</b>	<b>\$6,671,564</b>	<b>\$6,671,564</b>	<b>\$8,753,055</b>	<b>\$4,376,530</b>	<b>-</b>



**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	571,167	1,092,000	1,092,000	689,735	344,868	-
Non-business Lic. and Fees	1,497,173	1,426,107	1,426,107	2,563,589	1,281,795	-
Charges for Services	3,388	3,100	3,100	756	378	-
Fines and Forfeitures	7,507	7,350	7,350	7,224	3,612	-
Interest Income	50,845	60,000	60,000	66,497	33,249	-
Other Revenues	2,543	-	-	-	-	-
Transfer In - Intrafund	151,377	-	-	-	-	-
Transfer Out - Intrafund	-	(40,000)	(40,000)	-	-	-
<b>Total Other Funds</b>	<b>\$2,284,000</b>	<b>\$2,548,557</b>	<b>\$2,548,557</b>	<b>\$3,327,801</b>	<b>\$1,663,902</b>	<b>-</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-018-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	774,626	750,049	750,049	1,025,922	512,961	-
Non-business Lic. and Fees	2,631	2,550	2,550	2,475	1,238	-
Fines and Forfeitures	33,275	10,000	10,000	30,000	15,000	-
Interest Income	24,160	13,756	13,756	30,000	15,000	-
Other Revenues	13,378	14,364	14,364	14,000	7,000	-
Transfer In - Intrafund	-	170,924	170,924	-	-	-
Transfer Out - Intrafund	(29,805)	(25,305)	(25,305)	-	-	-
Tsfr To Oregon Health Authority	(34,446)	(44,450)	(44,450)	(34,446)	(17,223)	-
<b>Total Other Funds</b>	<b>\$783,819</b>	<b>\$891,888</b>	<b>\$891,888</b>	<b>\$1,067,951</b>	<b>\$533,976</b>	<b>-</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-020-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	446,200	486,202	486,202	630,775	315,388	-
Fines and Forfeitures	2,700	-	-	1,000	500	-
Interest Income	18,822	22,000	22,000	22,000	11,000	-
Other Revenues	7,488	6,250	6,250	7,500	3,750	-
Transfer Out - Intrafund	(27,451)	(23,140)	(23,140)	-	-	-
Tsfr To Oregon Health Authority	(9,240)	(8,640)	(8,640)	(10,500)	(5,250)	-
<b>Total Other Funds</b>	<b>\$438,519</b>	<b>\$482,672</b>	<b>\$482,672</b>	<b>\$650,775</b>	<b>\$325,388</b>	<b>-</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-026-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	782,358	849,931	849,931	1,349,116	674,558	-
Non-business Lic. and Fees	-	13,203	13,203	-	-	-
Charges for Services	98	75	75	110	55	-
Fines and Forfeitures	41,800	40,500	40,500	44,000	22,000	-
Interest Income	16,146	8,993	8,993	9,000	4,500	-
Other Revenues	85,660	77,565	77,565	90,408	45,204	-
Transfer Out - Intrafund	(35,688)	(30,921)	(30,921)	-	-	-
Tsfr To Oregon Health Authority	(19,092)	(10,100)	(10,100)	(20,000)	(10,000)	-
<b>Total Other Funds</b>	<b>\$871,282</b>	<b>\$949,246</b>	<b>\$949,246</b>	<b>\$1,472,634</b>	<b>\$736,317</b>	<b>-</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-028-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	700,292	675,000	675,000	863,794	431,897	-
Fines and Forfeitures	1,800	-	-	5,000	2,500	-
Interest Income	30,388	14,263	14,263	30,000	15,000	-
Transfer Out - Intrafund	(28,628)	(28,452)	(28,452)	-	-	-
Tsfr To Oregon Health Authority	(9,804)	(10,400)	(10,400)	(11,015)	(5,508)	-
<b>Total Other Funds</b>	<b>\$694,048</b>	<b>\$650,411</b>	<b>\$650,411</b>	<b>\$887,779</b>	<b>\$443,889</b>	<b>-</b>

**DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-029-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	1,152,325	1,132,605	1,132,605	1,290,231	645,116	-
Fines and Forfeitures	15,300	2,900	2,900	592	296	-
Interest Income	53,762	35,916	35,916	53,762	26,881	-
Other Revenues	1,530	475	475	1,530	765	-
Transfer Out - Intrafund	(29,805)	(23,106)	(23,106)	-	-	-
<b>Total Other Funds</b>	<b>\$1,193,112</b>	<b>\$1,148,790</b>	<b>\$1,148,790</b>	<b>\$1,346,115</b>	<b>\$673,058</b>	<b>-</b>