



HB 5042: Summer Learning & Enrichment Programs Update

Report to the Ways & Means Subcommittee on Education May 12, 2021



Today's Presentation

Part One

- Background
- Summer Learning Program Account & Overview of Programs
- Engagement Recap
- Application Update & Support for Implementation

Part Two

• Early Learning Programs

Part Three

Oregon Community Foundation

Part Four

• Our request



Background

House Bill 5042 provides:

- \$195.6 million from the Summer Learning Program Account and \$10.0 million in Federal Funds for school district grants for high school credit recovery, K-8 enrichment and K-5 child care grants.
- \$12 million in General Fund and \$11.2 million in Federal Funds for the Early Learning Division to expand existing programs for Summer 2021.
- \$41.2 million in General Fund for a one-time grant for the Oregon Community Foundation (OCF) award summer enrichment grants for K-12 and Parent-Child support program grants for the summer.



The Vision

- The COVID-19 pandemic has had a significant impact on Oregon's children, youth and families, disproportionately impacting communities of color, members of tribes, low-income families, and rural communities.
- As a state, we have a collective responsibility to address mental health, well being, and unfinished learning as we mitigate impacts of the COVID-19 pandemic for Oregon's children and families.
- This summer our priority for students is promoting and supporting their mental health and well-being and providing learning and enrichment opportunities grounded in student interests that can re-spark engagement, foster learning, and nourish in-person connections.

PART ONE Summer Learning Program Account



High School Credit Recovery

- Funding to support summer programs for <u>high school students</u> to earn credits to stay on-track for graduation.
- Eligible recipients must agree to cover 25% of their total program costs with other resources.
- Grant allocation levels based on districts and charter schools providing services to 50% of their high schools students.
- No minimum or maximum of students required to participate.
- Grant recipients will receive 25% of funding upfront and the remainder by reimbursement after reporting on program outcomes.
- Grant program voluntary for districts and charter schools.



Summer K-8 Enrichment

- Funding provides opportunities for in-person enrichment activities for <u>K-8</u> students for:
 - Enrichment activities (STEM, physical education, arts, etc.)
 - Academic learning and readiness supports (summer school, bridge programs, transition programs, etc.)
 - o Social-emotional and mental health services.
- Eligible recipients must agree to cover 25% of their total program costs with other recipient resources.
- Grant recipients will receive 25% of funding upfront and the remainder by reimbursement after reporting on program outcomes.
- Grant program voluntary for districts and charter schools



Wrap Around Child Care

- Funding provides supplemental funds for wrap around child care services <u>for</u> <u>K-5 students who participate in Grant #2 - Summer Enrichment and are</u> <u>eligible for free or reduced priced meals.</u>
- Can be provided with other childcare services.
- Paid on a per child rate.



Eligible Uses

- Personnel costs
- Curriculum, Supplies, and Technology
- COVID-19 related Expenses
- Third-Party Contracts
- Student Expenses
- Facility related Expenses
- Transportation Expenses
- Snacks and Meals



Who We Engaged Partners

Date	Type of Engagement	Approx. Number
4/7 & 4/16	Business Managers Meeting	130
4/8 & 4/14	Rules Advisory combined with African American Black Student Success Plan; AI/AN Advisory	95
4/12	Office Hours (public schools, public charter schools, ESDs, private schools and other partners)	180
4/12	STEM Hub Directors	13
4/13	COSA All Superintendents Meeting	205
4/14	OSAA Secondary Leaders	30
4/15	ESD School Improvement Leaders	20

(APPROXIMATE) NUMBER OF TOTAL PARTICIPANTS - 672



Key Takeaways

1. Flexibility in program eligibility.

 Participants shared requests for enrichment to extend to pre-K and outgoing 8th graders and a desire for enrichment for grades 9-12.

2. Expand funding timeline and provide clarity around sources for match requirement.

- Participants wanted to use the funds for an extended school year school days in 2021-22 for before and after school programs, weekend programs, and summer programs in 2022
- Participants wanted to better understand the type of funds (Federal Funds, State Funds like SIA and HSS, donations, etc).
- **3.** Prioritize equitable distribution and access for students and communities most impacted by COVID-19 pandemic.
 - Participants wanted to know how districts would meaningfully partner with communitybased organizations to provide coverage for all students.



Implementation Update

TOTAL NUMBER OF APPLICATIONS RECEIVED: 187

- 152 Districts applied
- 35 Charter schools applied separately
- 77% of districts have applied
- 91% of Oregon's students live in districts that have applied



Supporting Implementation

SHIFTING THE



- ODE released a <u>Summer Learning Best Practice</u>
 <u>Guide</u> designed to help districts as they develop a variety of summer programming; its aim is to offer ideas and resources to help meet the urgency of this moment.
- ODE released an <u>Unfinished Learning Framework</u> reframing much the deficit-centered language in the field on Learning Loss, Recovery, and Remediation.
- ODE hosts weekly Office Hours to field questions around Ready Schools, Safe Learners and holding school in-person during COVID-19.

PART TWO Early Learning Programs



Early Learning Division

- ELD received \$12 million in General Fund and \$11.2 million in federal funds
- Grants are available to current Preschool Promise, Oregon PreKindergarten, Early Childhood Equity Fund, Kindergarten Partnership & Innovation grantees
 - Extends current programming and allows for new families to join
- Grants cover all general operating expenses for child care facilities
- Federal funds will expand the Employment-Related Day Care program

PART THREE Oregon Community Foundation



Oregon Community Foundation

- Received \$41.2 million General Fund
- \$39,464,400 for grants to Community-Based organizations and other nonprofits for K-12 enrichment activities this summer
- \$1.2 million for birth to 5 Parent Child interactive programming
- \$535,600 for administrative costs



OCF (Continued)

- K-12 enrichment grants on a rolling competitive basis
- Grants awarded based on:
 - Geographic diversity
 - Provision of additional family resources to remove barriers to participation
 - Prioritizing communities disproportionately impacted by the pandemic
 - Ability to meet all insurance and safety requirements



OCF (Continued)

As of May 10, 2021:

- OCF has reviewed almost \$1 million in grant recommendations for the K-12 program
- An additional 100 proposals that have been received for review
- 25 applications to date for birth to 5 programs

PART FOUR ODE's Request Today



Today's Request

We are requesting today that the committee:

- Accept this report as required by a budget note in House Bill 5042
- Approve the Department of Administrative Services to reschedule \$195.6 of General Fund and \$66.5 million of Other Funds limitation for ODE to begin disbursing funds for the programs



Questions?

Contact Us. Our Team is Here to Help. ODE.SummerLearning@ode.state.or.us