

# Comprehensive Congestion Management and Mobility Plan

---

HB 3065 (-8) Finance Plan



Oregon Department of Transportation

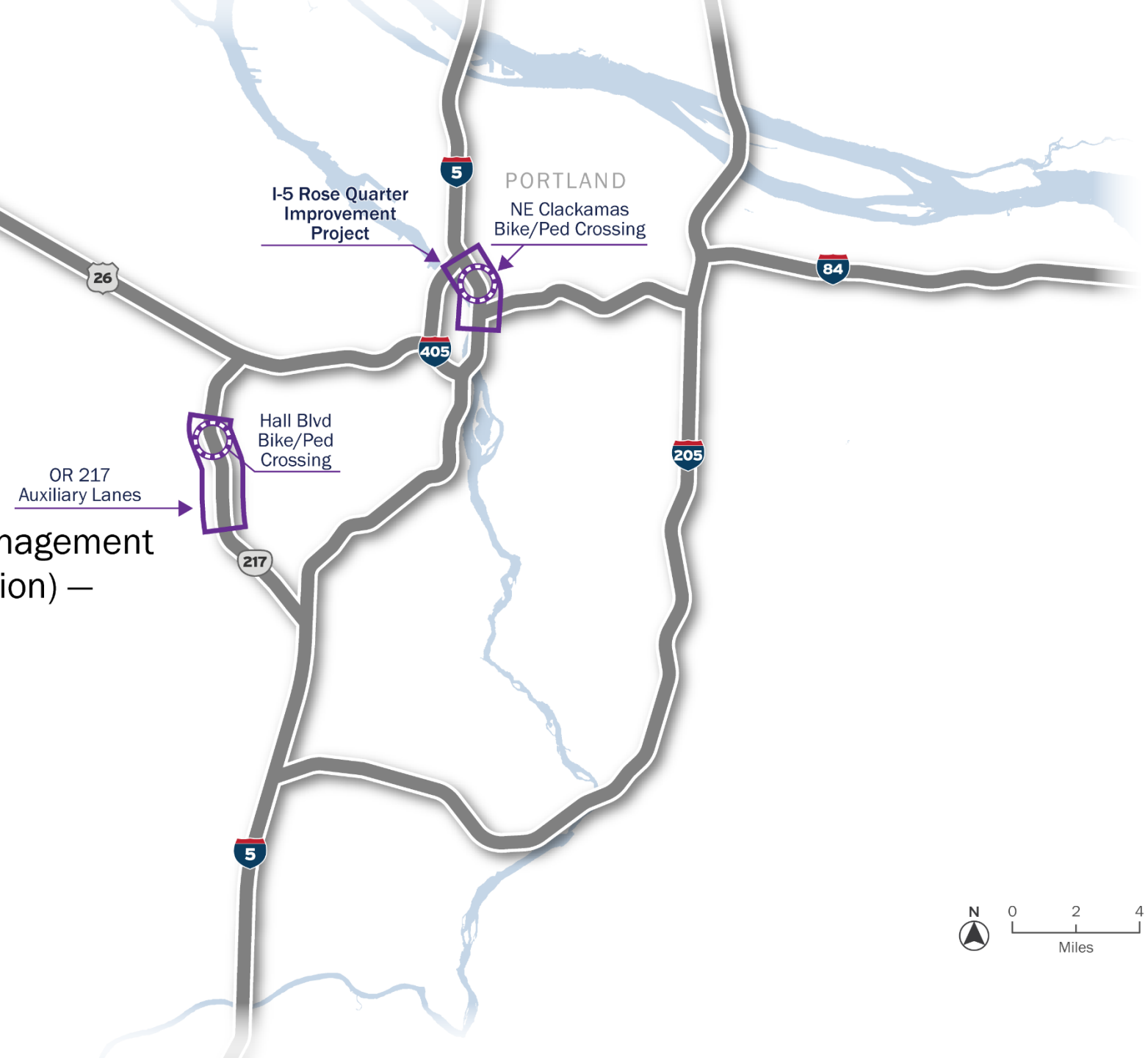
Joint Committee on Transportation

Date: May 11, 2021

# Comprehensive Congestion Management and Mobility Plan (Portland Region) – HB2017 funding

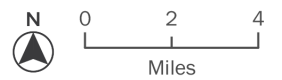
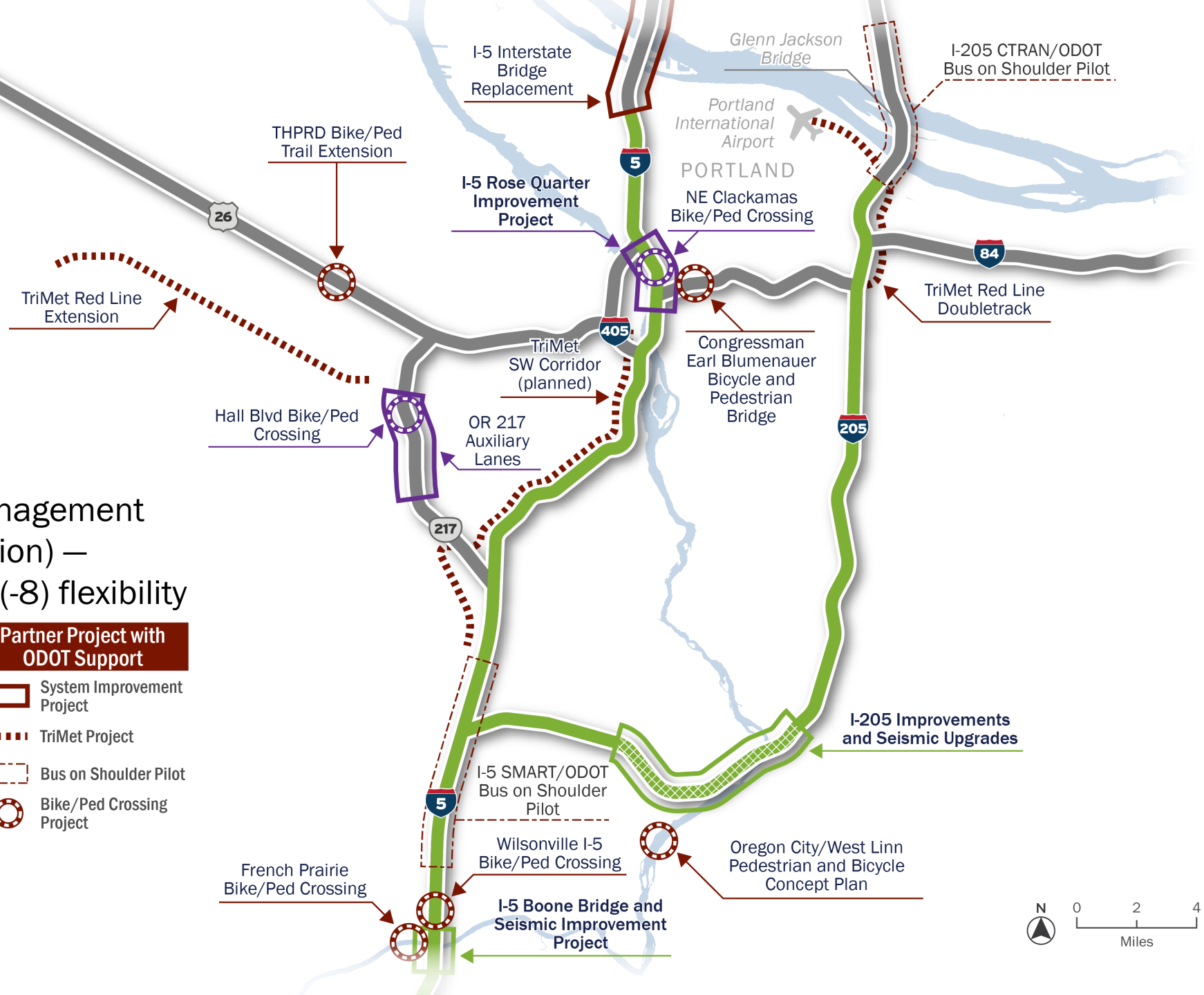
Currently Funded by HB2017

-  System Improvement Project
-  Bike/Ped Crossing Project



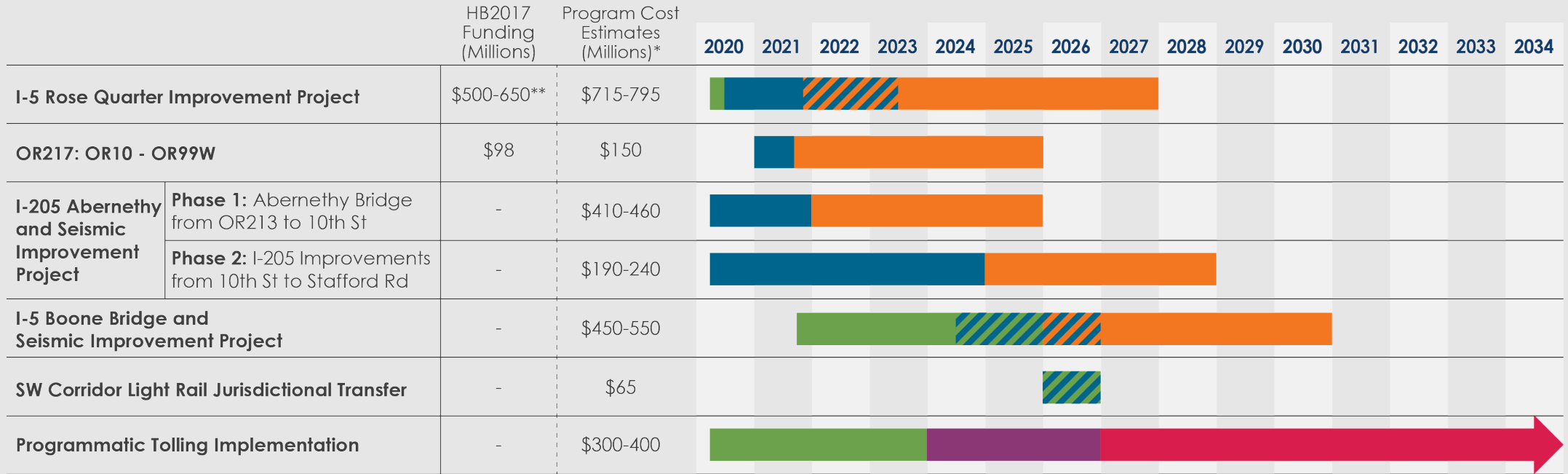
# Comprehensive Congestion Management and Mobility Plan (Portland Region) – HB2017 funding with HB 3065 (-8) flexibility

| Currently Funded by HB2017 | Made possible with HB3065 -5 Flexibility | Partner Project with ODOT Support |
|----------------------------|--|-----------------------------------|
| System Improvement Project | System Improvement Project               | System Improvement Project        |
| Bike/Ped Crossing Project  | Current Toll Corridor                    | TriMet Project                    |
|                            | Toll Evaluation Area                     | Bus on Shoulder Pilot             |
|                            |  | Bike/Ped Crossing Project         |



# COMPREHENSIVE CONGESTION MANAGEMENT AND MOBILITY PLAN: INVESTMENT AND IMPLEMENTATION STRATEGY

## HB2017 Funding with HB3065 (-8) Flexibility



\*All numbers are estimated as of 2/2021 and subject to change.

\*\* funds estimated to be generated from bond sale(s) of Rose Quarter \$30M designated in HB2017

### Legend

- Planning Phase
- Planning / Design Phase
- Design Phase
- Design / Construction Phase (Alternative Delivery)
- Construction Phase
- Design, Build, Test, and Implement Phase
- Ongoing System-Wide Toll Revenue Collection

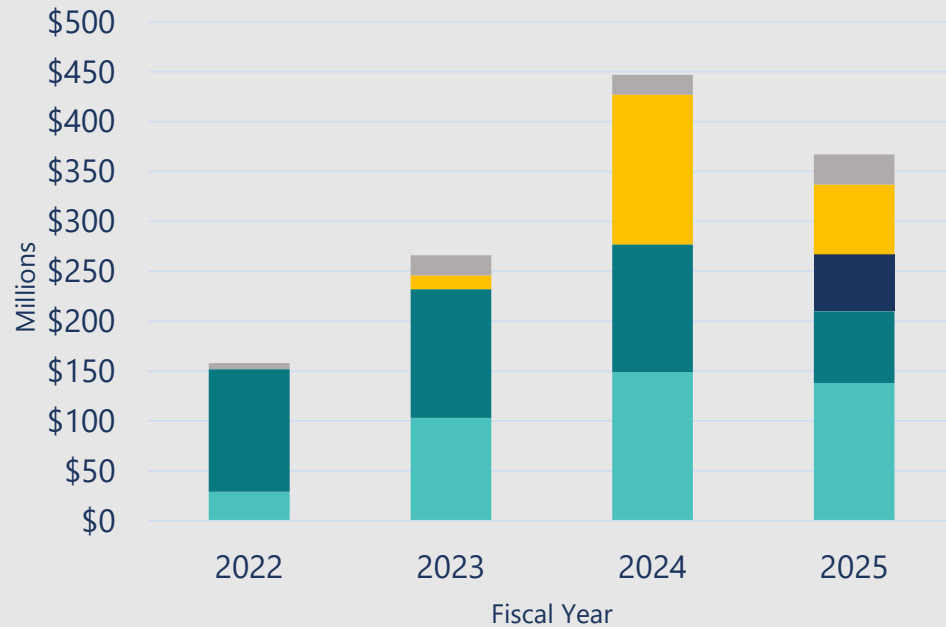
# HB 3065 (-8): Three Part Finance Plan

---

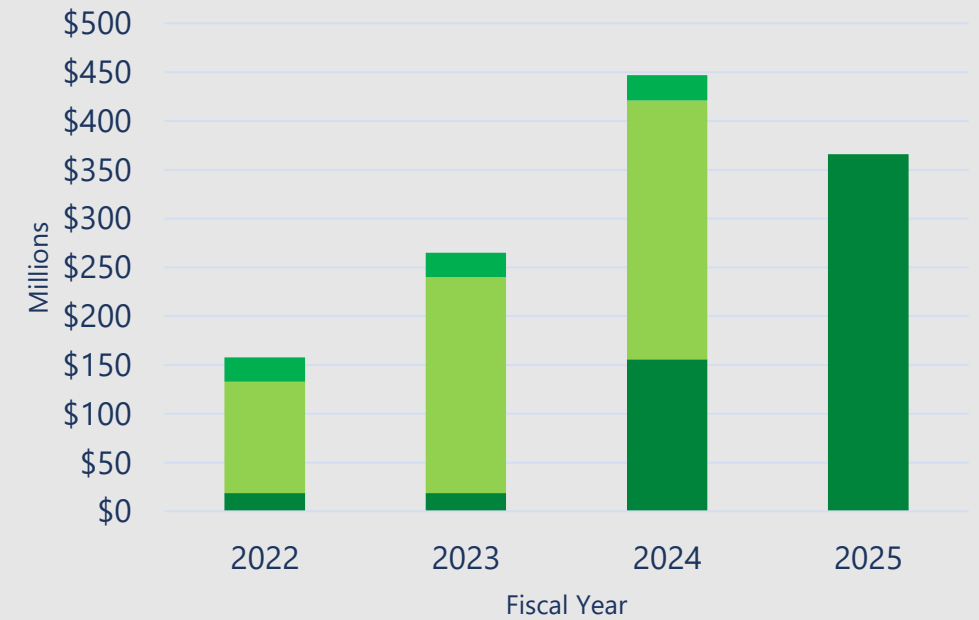
1. Flexibility in existing dedicated funds (\$30m/year in 2022)
2. Enable full utilization of short-term borrowing
3. Tolling modernization text changes

# CCMMP Pre-Tolling Finance Plan\*

## Uses of Funds



## Sources of Funds



■ Rose Quarter   
 ■ I-205 Phase 1   
 ■ I-205 Phase 2  
■ Toll Program   
 ■ Boone Bridge

■ Other State and Federal Funds   
 ■ Short-term Borrowing  
■ HB 2017 Dedicated Funds

\*Assumes three part finance plan mechanisms available; assumes toll collection 2024 and regional toll program 2025/26.

# Oregon Toll Program

## GOALS

**Managing congestion**

**Raising revenue to fund projects  
that reduce congestion**

The term 'tolling' is an industry term that reflects various types of tolls, including terms such as:  
Variable rate, congestion pricing, dynamic pricing, flat/fixed rate, managed lanes

### *Benefits Include*

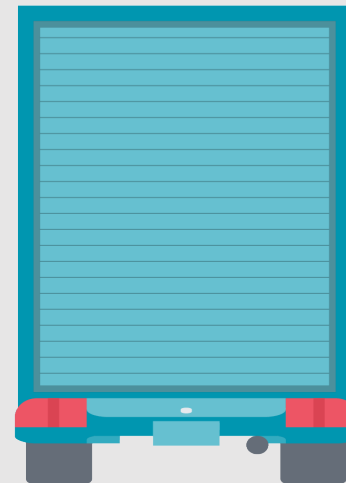
**Managing  
congestion**



**Raising revenue for  
transportation  
improvements**



**Increasing system  
reliability**



**Supporting State  
climate goals by  
reducing traffic  
pollution**

